

## **Memorandum 11-006 Homer Sanitary Sewer Rehabilitation Project**

**Memorandum ID:** 11-006  
**Memorandum Status:** Backup

CITY OF HOMER  
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EMORANDUM 11-006

TO: Walt Wrede, City Manager

FROM: Carey Meyer, Public Works Director

DATE: January 5, 2011

RE: Homer Sanitary Sewer Rehabilitation Project  
Status of Funding – Establishment of Original Budget

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In September 2009, the City Council authorized applying for and accepting a \$1,800,000 ARRA economic stimulus loan (90% forgiven) to rehabilitate old sewer mains. The original project budget is shown in the first column of the table below.

ADEC required that we de-obligate a portion of the original funding (to be used to cover overages on other statewide projects). The project budget after was adjusted by the City Council in February 2010; the current budget is shown in the second column of the table below.

Original Current  
Budget Budget

Bid Preparation	\$ 50,000	\$ 44,000
Inspection	\$ 50,000	\$ 68,000
Construction	\$ 1,600,000	\$ 1,171,386
Contingency	\$ 100,000	\$ 121,259
<b>Total Project Funding</b>	<b>\$ 1,800,000</b>	<b>\$ 1,404,645</b>
<b>Proposed City Responsibility</b>	<b>\$ 180,000</b>	<b>\$ 140,464</b>

ADEC has found it possible to add \$395,355 back into the funding for the project, which will re-establish the budget for this project to its original amount. This will allow us to rehabilitate 3600 linear feet of sewer pipe in the Central Business District and repair corrosion in sanitary sewer manholes along Ocean Drive and Lake Street that were previously identified.

Recommendations: The City Council approve a resolution re-establishing a budget of \$1,800,000 for the Sanitary Sewer Rehabilitation project and authorizing the City Manager to execute all appropriate documents.

Related Resolutions **Memorandum - Related Resolutions:** [Resolution 11-006 Re-Approving the \\$1.8 M Budget for Sanitary Sewer Rehabilitation Project](#)

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