Ordinance 11-46 Amend FY 2011 Operating Budget to Accept and Appropriate $322,100 for State of Alaska PERS Relief

Ordinance ID: 11-46
Ordinance Status: Adopted
Ordinance Summary:
An Ordinance of the City Council of Homer, Alaska, Amending the FY 2011 Operating Budget to Accept and Appropriate $322,100 in the General Fund, the Utility Fund and the Port and Harbor Fund Operating Budgets for the Purpose of Recognizing and Accounting for State of Alaska PERS Relief Provided in 2011. City Manager/Finance.

CITY OF HOMER
HOMER, ALASKA

City Manager/ Finance

ORDINANCE 11-46

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY 2011 OPERATING BUDGET TO ACCEPT AND APPROPRIATE $322,100 IN THE GENERAL FUND, THE UTILITY FUND AND THE PORT AND HARBOR FUND OPERATING BUDGETS FOR THE PURPOSE OF RECOGNIZING AND ACCOUNTING FOR STATE OF ALASKA PERS RELIEF PROVIDED IN 2011.

WHEREAS, The adopted FY 2011 Operating Budget did not recognize or account for PERS Relief provided by the State of Alaska in the amount of $322,100; and

WHEREAS, The City Auditor has informed the Finance Department that PERS relief must be recognized in the adopted City budget.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The following revenue line items in the FY 2011 Operating Budget are hereby amended as follows:

Account No. Description Amount

100-030-4527 General Fund PERS RELIEF REVENUE $222,100
200-400-4527 Water Utility PERS RELIEF REVENUE $ 25,000
200-500-4527 Sewer Utility PERS RELIEF REVENUE $ 25,000
400-600-4527 Port & Harbor PERS RELIEF REVENUE $ 50,000
Total $322,100

Section 2. The following expenditure line items in the FY 2011 Operating Budget are hereby amended as follows:

Account No. Description Amount

100-101-5102 City Clerks PERS RELIEF EXPENDITURE $ 9,500
100-110-5102 City Manager PERS RELIEF EXPENDITURE $ 9,300
100-111-5102 Personnel PERS RELIEF EXPENDITURE $ 4,600
100-113-5102 Info. System PERS RELIEF EXPENDITURE $ 9,200
100-120-5102 Finance PERS RELIEF EXPENDITURE $ 22,500
100-130-5102 Planning PERS RELIEF EXPENDITURE $ 12,500
100-145-5102 Library PERS RELIEF EXPENDITURE $ 15,000
100-149-5102 Airport PERS RELIEF EXPENDITURE $ 2,000
100-150-5102 Fire PERS RELIEF EXPENDITURE $ 22,500
100-160-5102 Police PERS RELIEF EXPENDITURE $ 68,000

100-170-5102 Public Works PERS RELIEF EXPENDITURE $ 47,000

200-400-5102 Water Utility PERS RELIEF EXPENDITURE $ 25,000
200-500-5102 Sewer Utility PERS RELIEF EXPENDITURE $ 25,000
400-600-5102 Port & Harbor PERS RELIEF EXPENDITURE $ 50,000
Total $322,100

Section 3. This ordinance is a budget amendment only, is not of a permanent nature and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this _____ day of _____ 2011.

CITY OF HOMER

_____
JAMES C. HORNADAY, MAYOR
ATTEST:

_____
JO JOHNSON, CMC, CITY CLERK

YES:
NO:
ABSTAIN:
ABSENT:

First Reading:
Public Hearing:
Second Reading:
Effective Date:

Reviewed and approved as to form:

_____ _____
Walt E. Wrede, City Manager Thomas F. Klinkner, City Attorney

Date: _____ Date: _____

Ordinance Dates**Ordinance Introduction Date:** Mon Nov 28th, 2011
Ordinance Public Hearing Date: Mon Dec 12th, 2011
Ordinance Second Reading Date: Mon Dec 12th, 2011
Ordinance Effective Date: Tue Dec 13th, 2011
Ordinance Files Ordinance 11-46

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