Ordinance 12-33(A)(S) FY 2012 Budget Amendment for New Projects from Various Reserve Accounts

Ordinance ID: 12-33(A)(S)
Ordinance Status: Adopted
Postponed Until: Mon Aug 27th, 2012
Ordinance Summary:
An Ordinance of the City Council of Homer, Alaska, Amending the FY 2012 Operating Budget, Including Appropriations to the General Fund and the Port and Harbor Fund and Funding New Projects from Various Reserve Accounts, Appropriating $10,567 for the Homer Hockey Association Zamboni Batteries, and Authorizing the City Manager to Execute the Appropriate Documents. City Manager/Finance Director.

CITY OF HOMER
HOMER, ALASKA

City Manager/
Finance Director
ORDINANCE 12-33(A)(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY 2012 OPERATING BUDGET, INCLUDING APPROPRIATIONS TO THE GENERAL FUND AND THE PORT AND HARBOR FUND AND FUNDING NEW PROJECTS FROM VARIOUS RESERVE ACCOUNTS, APPROPRIATING $10,567 FOR THE HOMER HOCKEY ASSOCIATION ZAMBONI BATTERIES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROPRIATE DOCUMENTS.

WHEREAS, The City's expenses increased the first half of FY 2012; and

WHEREAS, The Homer Hockey Association has experienced similar expenses; and

WHEREAS, The Homer Hockey Association is a major contributor to the City's economy; and

WHEREAS, The City Manager and Department Directors believe it is in the best interest of the City to increase the FY 2012 operating budget to account for these increases.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby appropriates to the General Fund from the Fund Reserve; a line item description of appropriations is attached and incorporated herein. The Homer City Council hereby appropriates to the General Fund from the fund reserve and to the Port and Harbor Fund, from the port and Harbor Reserve Fund as follows:

General Fund 279,560.00
Port and Harbor Fund 5,000.00

Section 2. The Homer City Council hereby amends the Library Reserve Fund, Public Works Reserve Fund, Water and Sewer Reserve Fund, and the Port and Harbor Reserve Fund for the following additional projects as follows:

Library Software
156-390 Library Reserves 31,750.00

Steam/Boiler Unit
156-395 Public Works Reserves 16,666.66
256-378 Water Reserves 16,666.67

256-379 Sewer Reserves 16,666.67
50,000.00

Design & Engineering for harbor improvement projects
456-380 Port and Harbor Reserves $125,000*

Section 3. The Homer City Council hereby amends the General Reserve Fund for the following additions:

100-350-5814 Homer Hockey Association 10,567.00

Section 4. The City Manager is authorized to execute the appropriate documents.

Section 5. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this ___ day of _____, 2012.

CITY OF HOMER

_____
JAMES C. HORNADAY, MAYOR

ATTEST:

_____
JO JOHNSON, CMC, CITY CLERK

YES:
NO:
ABSENT:
ABSTAIN:

First Reading:
Public Hearing:
Second reading:
Effective Date:

Reviewed and approved as to form:

_____ _____
Walt Wrede, City Manager Thomas F. Klinkner, City Attorney

Date:_____ Date:_____

Note: $110,000 for design and engineering for harbor improvement projects is listed in Ordinance 12-39(S).

Ordinance Dates**Ordinance Introduction Date:** Mon Jul 23rd, 2012
Ordinance Public Hearing Date: Mon Aug 13th, 2012
Ordinance Second Reading Date: Mon Aug 13th, 2012
Ordinance Effective Date: Tue Aug 28th, 2012
Ordinance Files Ordinance 12-33(A)(S)

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