

Memorandum 12-141 Port and Harbor Project Additions for 2013 - 2018 Capital Improvement Plan

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City of Homer

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MEMORANDUM 12-141

TO: HOMER CITY COUNCIL & CITY MANAGER WALT WREDE

FROM: PORT & HARBOR ADVISORY COMMISSION

DATE: SEPTEMBER 5, 2012

SUBJECT: RECOMMENDED PORT & HARBOR PROJECT ADDITIONS FOR THE 2013-2018 CAPITAL IMPROVEMENT PLAN

The Port and Harbor Commission reviewed project recommendations from Port Director/Harbormaster Bryan Hawkins at their July 25, 2012 regular meeting. They moved to add the following nine projects to the 2013-2018 CIP list:

1. Port and Harbor Building
2. Harbor Entrance Erosion Control
3. System 4 Vessel Mooring Float System
4. Ramp 5 Restroom
5. System 2 Potable Water Upgrade
6. Fish Dock Re-Pavement
7. Ramp 8 Restroom
8. Fire Carts
9. Outer Dock Road Improvement

In addition, the Commission took the time to review and individually rank the projects which resulted in the following order:

1. Harbor Improvement Revenue Bond (30 points)
2. Port and Harbor Building (19 points)
3. Barge Mooring Facility (14 points)
4. Harbor Entrance Erosion Control (8 points)
5. Marine Ways Large Vessel Haul Out (7 Points)

Attached: Port & Harbor Advisory Commission Regular July 25, 2012 Meeting Minutes

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