

## **Memorandum 10-153 2011 Preliminary Budget and 3% Rate Increase**

**Memorandum ID:** 10-153  
**Memorandum Status:** No Status

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MEMORANDUM 10-153

TO: HOMER CITY COUNCIL AND CITY MANAGER, WALT WREDE

FROM: PORT & HARBOR ADVISORY COMMISSION

SUBJECT: 2011 PRELIMINARY BUDGET & PROPOSED 3% RATE INCREASE

DATE: NOVEMBER 10, 2010

### Background

Resolution 10-89 was introduced to City Council at their October 25, 2010 regular meeting. This resolution allows revising certain portions of the Port and Harbor Terminal Tariff No. 600 and amending the Homer Fee Schedule accordingly.

During their October 27, 2010 regular meeting, the Port and Harbor Advisory Commission reviewed the 2011 preliminary budget and proposed 3% rate increase. The motion to support the 2011 Preliminary Budget and the recommended 3% increase to Harbor rates was passed.

### Recommendations

Requesting Homer City Council adopt Resolution 10-89 with Budget Ordinance 10-51.

Attached: P&H Commission October 27, 2010 Meeting Minutes

Related Resolutions **Memorandum - Related Resolutions:** [Resolution 10-89 Revising Certain Portions of the Port and Harbor of Homer Terminal Tariff No. 600](#)

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