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**MEMORANDUM** 07-156

**DATE:** August 30, 2007  
**TO:** Anne Marie Holen, Administrative Assistant  
**FROM:** Beth McKibben, City Planner  
**SUBJECT:** Capital Improvement Program/Legislative Request

At the regular meeting of August 15, 2003, the Homer Advisory Planning Commission (HAPC) discussed the 2007 Capital Improvement Program/Legislative Request. The HAPC, by unanimous vote recommends the following:

Number 1 priority for all projects – Water Supply (Water Treatment Plant, Water Source and Watershed Land Acquisition)

By Category

Local Roads

1. Town Center Infrastructure
2. Land Acquisition for New Roads – Waddell Way

Trails

1. Senior Access Trail

State Roads

1. East End Road Rehabilitation
2. Main Street Reconstruction
3. Homer Intersection Improvements

Structures

1. Deep Water Dock Expansion
2. City Hall
3. Port and Harbor Building
4. Kachemak Bay Campus Expansion

Utilities

1. Water Treatment Plant, Water Source, Watershed Land Acquisition

Equipment

1. Rescue Systems Upgrade
2. Communications System Upgrade HVFD