

## CITY OF HOMER PUBLIC WORKS

3575 HEATH STREET

HOMER, AK 99603

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MEMORANDUM 09-44

TO:

Walt Wrede, City Manager White

FROM:

Carey Meyer, Public Works Director

DATE:

April 2, 2009

RE:

City Hall Emergency/Backup Power Generator Installation Scope and Cost

Public Works has evaluated the cost of installing emergency backup power to City Hall. HEA records regarding electrical power consumption at City Hall suggest that a 50-60 KW generator would provide adequate service. Working with the consultant (EDC, Inc.), that recently assisted the City install the emergency generators that serve the Police/Fire facilities, the following cost for the project has been prepared:

Conceptual Cost Estimate City Hall Emergency/Backup Generator

Purchase 60 KW self-enclosed generator unit	\$34,000
Install generator module on gravel pad	\$ 9,000
Install transfer switch on building	\$ 3,500
Provide power to generator module	\$ 2,500
Connect generator to building	\$ 4,000
Total Project Construction Cost	\$53,000
Design	\$ 9,500
Contingency	\$ 5,500
Total Project Cost	\$69,000

Should the decision be made to proceed with this project, Public Works would issue a change order (under an existing contract) with EDC, Inc. of Anchorage, Alaska to complete the design (\$9,500); and competitively bid the installation of the improvements through the normal competitive construction bid process. We expect that the design could be complete by May, with award of a construction contract by July, and the installation complete by October, 2009.