



*Memorandum 09-64*

Date: May 5, 2009  
To: City Council  
Thru: Walt Wrede *W. Wrede*  
City Manager  
From: Regina Harville *Regina*  
Finance Director  
Subject: Water Rates – Ordinance 09-47

The fiscal impact on the City for the change in the water rates and structure will increase revenues from the 2009 Budget \$199,645, which is 20% of the depreciation expense.

The fiscal impact on the customers of the City is as follows:

Residential Customers, who on average use 3,000 gallons a month, will pay \$38.26 a month compared to \$34.00 a month, an increase of \$4.26 a month or \$51.12 a year.

Commercial Customers who on average use 10,000 gallons a month will pay \$138.99 a month compared to current rate of \$117.00 a month, an increase of \$21.99 a month, or \$263.88 a year.

Commercial Customers who on average use 100,000 gallons a month will pay \$1,164.86 a month compared to current rate of \$957.00 a month, an increase of \$207.86 a month, or \$2,494.32 a year.

Commercial Customers who on average use 285,000 gallons a month will pay \$3,273.60 a month compared to current rate of \$2,714.50 a month, an increase of \$559.10 a month, or \$6,709.20 a year.

Bulk Water Users who on average use 890,000 gallons a month will pay \$11,319.10 a month compared to current rate of \$9,202.50 a month, an increase of \$2,116.60 a month, or \$25,399 a year.