



Memorandum 09-65

Date: May 5, 2009
To: City Council
Thru: Walt Wrede *W-Wrede*
City Manager
From: Regina Harville *Regina*
Finance Director
Subject: Sewer Rates – Ordinance 09-48

The fiscal impact on the City for the change in the sewer rates and structure will increase revenues from the 2009 Budget \$199,645, which is 20% of the depreciation expense.

The fiscal impact on the customers of the City is as follows:

Residential Customers, who on average use 3,000 gallons a month, will pay \$49.91 a month compared to \$39.00 a month, an increase of \$10.91 a month or \$130.92 a year.

Commercial Customers who on average use 50,000 gallons a month will pay \$652.17 a month compared to current rate of \$585.50 a month, an increase of \$66.67 a month, or \$800.04 a year.

Commercial Customers who on average use 100,000 gallons a month will pay \$1,284.35 a month compared to current rate of \$1,035.50 a month, an increase of \$248.85 a month, or \$2,986.20 a year.

Commercial Customers who on average use 285,000 gallons a month will pay \$3,623.38 a month compared to current rate of \$2,793.00 a month, an increase of \$830.38 a month, or \$9,964.56 a year.