

Office of the City Clerk

Jo Johnson, CMC, City Clerk
Melissa Jacobsen, CMC, Deputy City Clerk II
Renee Krause, Deputy City Clerk I



491 E. Pioneer Avenue
Homer, Alaska 99603
(907) 235-3130
(907) 235-8121
ext: 2224, 2226, or 2227
Fax: (907) 235-3143
Email: clerk@ci.homer.ak.us

MEMORANDUM – AGENDA CHANGES/SUPPLEMENTAL PACKET

TO: MAYOR HORNADAY AND HOMER CITY COUNCIL
FROM: JO JOHNSON, CMC, CITY CLERK 
DATE: NOVEMBER 22, 2010
SUBJECT: AGENDA CHANGES AND SUPPLEMENTAL PACKET

VISITORS

Representative Paul Seaton, 10 minutes.

PUBLIC HEARINGS

Ordinance 10-51(S), An Ordinance of the City Council of Homer, Alaska, Appropriating Funds for the Calendar Year 2011 for the General Fund, the Water-Sewer Fund, the Port/Harbor Fund, Debt Funds, and Capital Reserve Funds (Conditional Expenditures). City Manager. Page 1

Written public comments. Page 3

RECOMMENDATION:

Voice consensus to changes under Agenda Approval.

Fiscal Note: N/A

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 10-51(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2011 FOR THE GENERAL FUND, THE WATER-SEWER FUND, THE PORT/HARBOR FUND, DEBT FUNDS, AND CAPITAL RESERVE FUNDS (CONDITIONAL EXPENDITURES).

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statute, Title 29, the appropriations for Calendar Year ending December 2011 are appropriated as follows:

General Fund	\$10,058,874	<u>\$10,054,084</u>
Water-Sewer Fund	\$ 3,536,743	<u>\$ 3,538,191</u>
Port/Harbor Fund	\$ 3,612,500	<u>\$ 3,599,145</u>
Capital Projects	\$ 1,866,335	<u>\$ 1,866,743</u>
Internal Service Funds	\$ 1,698,272	\$ 1,698,272
-Total Expenditures	\$ 20,772,724	<u>\$20,756,435</u>

Section 2. Such amounts are appropriated to the objects and purposes stated in the adopted budget.

Section 3. A copy of the budget shall be certified by the City Clerk and filed in the Office of the City Clerk.

Section 4. The supporting Line Item Budget detail as presented by the Administration and reviewed by the City Council is incorporated as part of this Budget Ordinance.

Section 5. The property tax mill levy is set at 4.5 mills for 2011.

Section 6. This Ordinance is limited to approval of the Budget and appropriations for Calendar Year 2011, is a non code Ordinance and shall become effective January 1, 2011.

PASSED AND ENACTED by the Homer City Council on this _____ day of December, 2010.

CITY OF HOMER

JAMES C. HORNADAY, MAYOR

ATTEST:

JO JOHNSON, CMC, CITY CLERK

Introduction:
Public Hearing:
Second Reading:
Effective Date:

AYES:
NOES:
ABSTAIN:
ABSENT:

Reviewed and approved as to form:

Walt E. Wrede, City Manager

Date: _____

Thomas F. Klinkner, City Attorney

Date: _____

Fiscal Note: See line item budget and detail.



Alaskan Cottages

November 14, 2010

Members of the City Council
Mayor Jim Hornaday
City of Homer
491 E. Pioneer Avenue
Homer, AK 99603

Dear Mr. Mayor and Respected Council Members,

I am writing you to urge to maintain the full amount of marketing funds that the city of Homer distributes to the Homer Chamber of Commerce.

The funds that are given to the Chamber are used to market Homer. My business is a visitor industry based enterprise and I depend heavily on tourism from both inside and outside of the state. When a visitor spends money in either the charter or the accommodation portion of my business I collect sales tax on the amount of money that they spend with me. Both of my businesses collect more than the usual amount of tax revenue that other business types collect. The fishing charter business and accommodation industries collect 7.5% not only on the first \$500 dollars spent but also on any amount above \$500 dollars. This generates a considerable amount of revenue dollars from which the city directly benefits. The marketing of Homer as a visitor destination is important to maintaining this revenue stream. Visitor dollars benefit not only the City of Homer and other business where visitors may spend money, but myself and anywhere within the area that I end up spending money.

I thank you in advance for your consideration of my request and thank you for all of the work that you do.

Sincerely,

Holly S Van Pelt
Alaskan Cottages/Winter King Charters

