

Office of the City Clerk

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M E M O R A N D U M – AGENDA CHANGES/SUPPLEMENTAL PACKET

TO: MAYOR WYTHER AND HOMER CITY COUNCIL
FROM: JO JOHNSON, CMC, CITY CLERK 
DATE: JANUARY 14, 2013
SUBJECT: AGENDA CHANGES AND SUPPLEMENTAL PACKET

PUBLIC HEARINGS

Natural Gas Line Special Assessment District

Written public comments

Page 1

PENDING BUSINESS

2013 Budget Amendment as proposed by Councilmember Zak

Page 3

RECOMMENDATION:

Voice consensus to changes under Agenda Approval.

Fiscal Note: N/A

Jo Johnson

From: Mary Griswold <mgrt@xyz.net>
Sent: Saturday, January 12, 2013 3:53 PM
To: Barbara Howard; Beauregard Burgess; Bryan Zak; Jo Johnson; David Lewis; Francie Roberts; Department Clerk
Subject: natural gas assessment district objection

I oppose formation of the city-wide natural gas assessment district and city financing for this private utility service. I would not oppose initiation of neighborhood assessment districts by local residents, but the proposed city-initiated district is overly burdensome for private citizens to stop. The tacit approval bar is too low and compact neighborhoods cannot opt out.

I oppose squandering the city's bonding capability on non-city infrastructure and the use of city resources to collect such a large number of assessments over such a long time period. We have enough city needs to attend to without taking on unnecessary responsibilities. Thank you for your consideration.

CITY OF HOMER

2013 PROPOSED BUDGET AMENDMENTS FORM

To add the sales tax back into revenues, excluded previously on non-prepared foods seasonally.

| Account # | Name of Account | Page | Increase 1 | Decrease 2 | Balance 3 |
|---|--|------------------------|--------------------|---------------------|--------------|
| REVENUES WILL BE INCREASED TO COVER ADDITIONAL EXPENDITURES.... | | | | | |
| 100-4201 | GF – Sales Tax | 34, 52 | 697,004 | | |
| 205-4201 | HAWSP – Sales Tax | 191 | 174,225 | | |
| 160-4201 | HART – Roads | 192 | 156,802 | | |
| 165-4201 | HART – Trails | 193 | 17,422 | | |
| ADDITIONAL EXPENDITURES WHICH WILL INCREASE THE BUDGET | | | | | |
| 100-161 | Police Dispatch | 93 | 70,780 | | |
| 100-145 | Library - Tech II | 80 | 49,569 | | |
| 100-100 | City Council – Wages | 55 | 4,820 | | |
| 100-112 | Economic Development – Chamber of Commerce | 66 | 19,000 | | |
| 100-350 | City Contributions – Senior Center | 114 | 20,000 | | |
| 100-xxx-5101-5105 | General Fund - 2% COLA | GF | 110,967 | | |
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| 100-xxx-5101-5105 | General Fund - 2% COLA | GF | 110,967 | | |
| 156-367-5990 | GF – Depr Res – Public Art | 47 | 5,000 | | |
| 156-384-5990 | GF – Depr Res – City Hall | 47 | 10,000 | | |
| 156-385-5990 | GF – Depr Res – Parks | 47 | 20,000 | | |
| 156-387-5990 | GF – Depr Res – Planning | 47 | 10,000 | | |
| 156-388-5990 | GF – Depr Res – Airport | 47 | 15,000 | | |
| 156-390-5990 | GF – Depr Res – Library | 47 | 15,000 | | |
| 156-393-5990 | GF – Depr Res – Fire | 47 | 30,000 | | |
| 156-394-5990 | GF – Depr Res – Police | 47 | 30,000 | | |
| 156-395-5990 | GF – Depr Res – PW | 47 | 50,000 | | |
| To cover the 2% COLA for Water/Sewer and Port & Harbor, reduce the G/F Administrative Fee by 7% (Note: Rate may vary due to allocations made through Budget Amendments) | | | | | |
| 100-099-4981-4985 | G/F Admin Services | GF | | \$90,492 | |
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| 100-099-4981-4985 | G/F Admin Services | GF | | \$90,492 | |
| 205-xxx-5241 | G/F Admin Services | HAWSP | | \$9,792 | |
| 160/165-xxx-5241 | G/F Admin Service | HART | | \$5,847 | |
| Requested by: Bryan Zak | | Prepared By: R. Mauras | | | |

