

# City of Homer

## Proposed Cuts to City of Homer Operating Budget: Budget A

Department/ Division	Reduction	Amount	Impact
Homer Police Department	2 positions - dispatch and jail officer	\$ 155,000	Less coverage in dispatch & jail. Increased liability
Planning	1 position - code enforcement	\$ 78,000	Less code enforcement
Library	Books and supplies	\$ 29,000	Slashes books budget - Older circulation
City Manager's Office	.4 position - admin assistant	\$ 28,000	Less responsiveness to public. Less capacity in admin.
Finance	1 position	\$ 127,000	Short term impact in ability to produce timely and accurate reports
Public Works	2 positions – 1 project manager, .5 admin assistant and .5 equipment operator	154,000	Less ability to take on new projects. Less administrative capacity. Less capacity for large snow events. Temp building maintenance goes to part time.
Senior Center		\$10,000	2015 one time request
Homer Hockey Association		\$14,000	2015 one time request
Total personnel		\$ 571,000	
Non-personnel		\$ 154,000	
<b>Total</b>		<b>\$ 725,000</b>	