

City of Homer

Proposed Cuts to City of Homer Operating Budget: Budget B

(Reductions are in addition to cuts proposed in Budget A)

Department/ Division	Budget B - Bare Bones	Addition to A	Impact
Homer Police Department	1 position - patrol officer	\$90,700	Less officer time on streets. Increased liability
Homer Volunteer Fire Department	2 temporary seasonal positions	\$33,900	Potential impact to response during busy summer month. Overworked employees
Library	1.2 (FTEs) positions	\$82,800	Close library for a minimum of 12 additional hours, bringing us under the minimum required to be in compliance with state.
Clerks	.4 position	\$34,600	Less ability to support public meetings. Longer time for minutes to turn around. Need to reduce committees/ Commissions
Community Recreation	.4 position and less temporary hours	\$49,000	Only drop-in activities. No educational programming, special classes or activities. \$15,000 less in revenue.
HERC	Mothball HERC 1	\$31,000	No activities at HERC
Lobbyist	Do not renew contract	\$22,000	No presence in Juneau. 1/2 paid for by Enterprise
Economic Development	No non-visitor advertising	\$8,000	Eliminates City directed non- visitor industry promotion
Public Works	1/2 of overtime winter equipment operator hours and temporary park maintenance	\$20,000	Less responsive snow removal. Less park maintenance (cleaning restrooms, beautification projects)
Homer Foundation	70% Cut	\$13,300	Less grants to non-profits through HF.
Homer Chamber of Commerce	70% Cut	\$35,700	Severely reduced marketing of Homer
Pratt	70% Cut	\$46,600	Reduced educational programming at Pratt
Total		\$467,600	

*BB Funds payment of street sweeper and dump truck from reserves (\$97,000).