

## CITY OF HOMER 2011 PROPOSED BUDGET DEVELOPMENT SCHEDULE

DATE	TIME	EVENT
7/26/2010	7:00 PM	Budget Schedule to Council
8/6/2010		Submit to departments, budget work sheets including salary and fringe benefit costs.
8/9/2010	4:00 PM	During Committee of the Whole, Council to discuss budget priorities for the coming year.
8/9/2010	7:00 PM	Regular Meeting-Public Hearing, Council to seek public input on budget priorities for the coming year.
8/16/2010		Complete budget work sheets, including narratives, and justifications to finance.
8/23/2010	4:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund.
8/30/2010		Compile data and return copy to departments for review.
9/7/2009	Week of	City Manager & Finance Director review budget requests with Department Heads.
9/13/2010		Preliminary budget assumptions to council.
9/27/2010		City Manager submits Draft Proposed Budget to Council.
10/11/2010	4:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour.
10/11/2010	7:00 PM	Regular Meeting - Public Hearing.
10/25/2010	4:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
10/25/2010	7:00 PM	Regular Meeting-Budget Ordinance and Resolutions Introduced.
11/22/2010	4:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
11/22/2010	7:00 PM	Regular Meeting - Public Hearing.
12/13/2010	7:00 PM	Regular Meeting - Public Hearing & Adoption of Proposed Budget.