



City of Homer

Port / Harbor

4350 Homer Spit Road
Homer, Alaska 99603-8005

Telephone (907) 235-3160
Fax (907) 235-3152
E-mail port@ci.homer.ak.us
Web Site <http://port.ci.homer.ak.us>

MEMORANDUM 11-033

TO: HOMER CITY COUNCIL & WALT WREDE, CITY MANAGER
FROM: BRYAN HAWKINS, PORT DIRECTOR/HARBORMASTER *BH*
SUBJECT: RESULTS FROM THE FISH DOCK CRANE CARD ACCESS SYSTEM RFP REVIEW
DATE: MARCH 7, 2011

Discussion

The Request for Proposals for the replacement of the Card Reader Access System for the cranes and ice on the Homer Fish Dock and Deep Water Dock closed Tuesday, February 8, 2011.

This Request for Proposals was advertised in the Homer News January 13th and 20th; and in the Anchorage Daily News January 16th.

Proposal Results

The Port of Homer requested a total of four proposals:

- **Fish Dock Proposal #1:** for the design, furnishing, and installation of materials on the Fish Dock.
- **Fish Dock Proposal #2:** for the design and furnishing only of materials on the Fish Dock.
- **Deep Water Dock Proposal #1:** for the design, furnishing, and installation of materials for both docks.
- **Deep Water Dock Proposal #2:** for the design and furnishing only of materials for both docks.

The Port reserved the right to remove the Deep Water Dock portion of the project based on a cost/need review.

There were a total of five responders to the Request for Proposals. A team made up of City staff met for the purpose of evaluating and scoring the responses for the Crane Card Access System Upgrade. The team scored the proposals as per the grading criteria laid out in the Request for Proposals.

After careful review, staff recommends awarding the work to ATS Alaska for their proposed option of Fish Dock Proposal #1 for a total cost of **\$53,144.00**.

Recommendation

Award the proposal for work to ATS Alaska, 139 E 51st Avenue, Ste. 100 Anchorage, AK 99503, for a total cost of \$53,144.00.

Fiscal Note

Staff budgeted \$50,000.00 for this project in the 2011 budget under account 456-380-5901. Staff proposes covering the overrun of \$3,144.00 under the Fish Dock operations budget account 400-603-5208.

Attached: 2011 Budget Project Accounts
Crane Card Access System RFP Ad

**CITY OF HOMER
2011 OPERATING BUDGET**

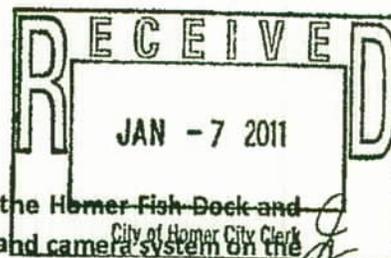
**Port & Harbor Reserves
456 - 380**

Acct #		2008	2009	2010	2011
		Actual	Actual	Budget	Budget
	Beginning Balance	1,108,709	1,219,265	1,383,836	1,388,200
4992	Annual Transfer	324,530	324,530	324,530	470,000
	Transfer from G/F for Ben Walters Dock	60,000			
4801	Interest Income	20,541	11,050	35,752	
4610	Plans & Specs		320		
5990	Energy Fund trsf			(48,620)	
	Expenditures	(294,515)	(171,329)	(37,294)	
	Subtotal	1,219,265	1,383,836	1,658,204	1,858,200
	Encumbered			(270,004)	(160,000)
	Ending Balance	1,219,265	1,383,836	1,388,200	1,698,200

Expenditure Detail	Ord #	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
High Mast Light			636						
US Army COE Dredge Dewatering		56,000							
Overslope Design Work		10,000							
Repaint 3 Vehicles		12,000							
Replace 1972 Loader (Lease)		40,140	2,253	37,887	19,440		9,720		
Harbor Boardwalk Repair		10,000	-						
Wood Grid Repairs		9,982							
CC Float Finger Hinges		2,100							
Fish Outfall Pump Station Ctrl Panel		48,200	50,932						
Electricity Extension for CC Float		46,989							
385 Parking Improvements		200,000	3,000		14,185				
Rake Drive Unit		25,000	20,000						
East Boat Feasibility Study		143,000	136,125	107,500					
Dredge Spoil Loading & Trucking		65,000	10,000	10,000					
Service Van Welder		6,550	12,777						
Harbor Tug Refit	Ord 09-26			17,957	24,086				
Light Pole & Launch & Ramp				7,000					
Forks for Loader				5,950	6,200				
926 Ben Walters Dock Replacement	Ord 08-11	60,000	58,793		2,262				
DWD Repairs	Ord 09-18			116,075	91,549		19,078		
Mooring Buoys	Ord 09-26			10,000	13,608				
Fish Dock Access Improvements						40,000			
SeaCom Fish Dock Billing System						50,000			
done Rake Drive/Ice Bin Door Rebuild						17,000			
Potable Water To Floats						40,000	8,496		
Ice Production Water Line Heat Exchanger						7,000			
Harbor Tug Safety Equip Upgde								15,000	
Fish Dk Crane Rebuild								50,000	
Fish Dk Electrical Conduit overhaul								10,000	
Fish Dk Ice Deliv Syst Rebuild								20,000	
Replace Wiggins Forklift								65,000	
		734,961	294,515	312,369	171,330	154,000	37,294	160,000	-

This data is provided for information only, details can be found in the "Projects" tab of the budget.

REQUEST FOR PROPOSALS
By the City of Homer, Alaska



For Replacement of Card Reader Access System for the cranes and ice on the Homer Fish Dock and
New Installation of a Card Reader access system for the crane security gate and camera system on the
Deep Water Dock

Sealed proposals for Access Control System Installation and Upgrade will be received by the Office of the City Clerk, 491 E. Pioneer Avenue, Homer, Alaska 99603 until **2 p.m., Tuesday, February 8, 2011.** Proposals received after the time fixed for receipt of the Proposal shall not be considered.

For Proposal Requirements contact:

City Clerk
491 E. Pioneer Avenue
Homer, AK 99603
(907) 235-3130

This Request for Proposals is issued under Homer City Code 3.16.110 Competitive Sealed Proposals – Negotiated Procurement.

The project consists of replacing the current twenty eight year old DOS card reader access system with a Windows based card reader admission control system that will interface with Marina software on the Homer Fish Dock to record access, ice deliveries in tons and crane use and installing a new card access system with the same software requirements on the Deep Water Dock to record access and crane use, security gate access and security camera monitoring. The work includes, but is not limited to providing:

Replace the existing Card Access Control System for the cranes and ice dispensers on the Homer Fish Dock with a modern, expandable and upgradeable non proprietary system. Proposals will also include a separate yet correlated project for the Homer Deep Water Dock to provide a Card Access Control System for a single crane. This system must have the capacity to add additional services such as a card controlled security gates and security cameras at some later date, all of which will link to the new Homer Fish Dock and the Harbormaster's office admission control, billing, and tracking system.

A total of four proposals will be submitted by the proposer: two (2) for the Fish Dock, two (2) for the Deep Water Dock.

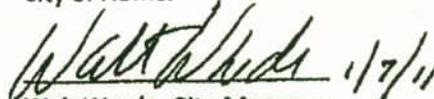
Please direct all questions regarding this project to:

Bryan Hawkins, Port Director/Harbormaster
(907) 235-3160

The City of Homer reserves the right to accept or reject any or all proposals, to waive irregularities or informalities in the proposals, and to award the contract to the respondent that best meets the selection criteria.

Dated this 7th day of January, 2011

City of Homer


Walt Wrede, City Manager

Advertise:

Homer News – January 13 and 20, 2011

Anchorage Daily News – January 16, 2011

Account Number: 456-380-5208