



City of Homer

Port / Harbor

4350 Homer Spit Road
Homer, Alaska 99603-8005

Telephone (907) 235-3160
Fax (907) 235-3152
E-mail port@ci.homer.ak.us
Web Site http://port.ci.homer.ak.us

MEMORANDUM

TO: HOMER CITY COUNCIL & CITY MANAGER WALT WREDE
FROM: BRYAN HAWKINS, PORT DIRECTOR/HARBORMASTER
DATE: APRIL 16, 2013
SUBJECT: PORT & HARBOR REPAIR PROJECT FUNDING

Following is a list of projects that have come up since our annual budget was approved. These are all classified as **Essential Repair Projects** and require immediate funding for completion as all are high-use equipment that must be repaired this construction season in order for them to remain available for public use.

Deep Water Dock Dolphin Repair	\$3,300.00
The walking surface/decks on top of the dolphins have rotted away and must be replaced. Cost includes parts and equipment only; in-house labor will be supplied.	
Deep Water Dock Conduit Replacement	\$12,000.00
Conduit is aged out and causing a safety hazard. Cost includes parts and contracted labor.	
C Float Replacement	\$13,000.00
A key structural component of C Float at the corner of the transient float is failing and must be replaced this summer as its condition won't allow it to survive another winter. Cost includes parts and contracted labor.	
Deep Water Dock Inside Berth Fender Repair	\$4,000.00
An overhaul maintenance procedure. Cost covers the contracted crane needed to move the 40,000 lb. fender units on and off the dock; in-house labor will be supplied for the repair.	
Pioneer Dock UMHW Rebuild	\$6,366.00
This replaces the plastic face on one of the Pioneer Dock Fenders. Costs are parts only; in-house labor will be supplied. The expenditure can be viewed as a pass through cost to AMHS since they will be repaying the City for damage caused by the ferry.	
Outfall Line Extension	\$9,750.00
Due to sedimentation at the outfall line's terminus, it has been determined that an extension is needed in order to keep the line operating. Cost covers contracted labor; parts will be supplied by City.	
Fish Dock Plow Truck Lift-gate	\$6,000.00
Lift-gates save backs! Port and Harbor employees are often tasked with moving heavy items, sometimes on their own, and lift-gates make that possible. Cost covers equipment only; in-house labor will be supplied.	
Total:	\$54,416.00

Recommendation

Approve the allocation of \$54,416.00 total from the Port and Harbor Reserves for the above projects. Respectively, each expense will be paid for directly from reserves and documented appropriately for financial purposes.

Fiscal Note:

Port and Harbor Reserves Account #456-380