

CITY OF HOMER
HOMER, ALASKA

Roberts/Wythe

ORDINANCE 11-19(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, ESTABLISHING A PRELIMINARY BUDGET AND AUTHORIZING THE EXPENDITURE OF \$486,948 FROM DEPRECIATION RESERVES FOR THE RENOVATION AND EXPANSION OF CITY HALL.

WHEREAS, Upon review of the renovations and expansion of City Hall, the City Hall Renovation and Expansion Task Force recommended improvements to the current City Hall heating system, lighting, and air handling unit and replacement of the roof, deck, carpets and exterior siding; and

WHEREAS, Depreciation reserves were set aside for the purpose of repairs and maintenance of the existing City Hall building to extend the useful life of the building; and

WHEREAS, Council declared via Resolution 11-028 their support to use City Hall Depreciation Reserves to assist with the costs of renovation to the existing City Hall, finding it economically sensible to complete the improvements and replacements of the existing building during the renovation and expansion project.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby establishes a preliminary budget (Attachment A) and authorizes the expenditure of Depreciation Reserves for the Renovation and Expansion of City Hall as follows:

Expenditure:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
156-375	Depreciation Reserves	\$486,948

Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 24th day of May, 2011.

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CITY OF HOMER

Mary E. Wythe
MARY E. WYTHE, MAYOR PRO TEMPORE

ATTEST:

Jo Johnson
JO JOHNSON, CMC, CITY CLERK

YES: 5
NO: 0
ABSENT: 0
ABSTAIN: 0

First Reading: 5/19/11
Public Hearing: 5/24/11
Second Reading: 5/24/11
Effective Date: 5/25/11

Reviewed and approved as to form:

Mark Robl
Mark Robl, Acting City Manager

Date: 6-2-11

Thomas F. Klinkner
Thomas F. Klinkner, City Attorney

Date: 6-22-11

65% Budget Breakdown
 City Hall Renovation and Expansion
 May 3, 2011

Attachment A

Proposed Project	Original Budget	Proposed Budget
Expansion Construction	\$1,500,000	\$1,510,909
1% for Art	\$15,000	\$15,000
Preconstruction Services	\$135,000	\$129,859
Construction Assistance Services	\$30,000	\$22,150
City Salaries/Administration	\$40,000	\$40,000
Contingency (10%)	\$150,000	\$150,000
Total Proposed Project	\$1,870,000	\$1,867,928

4100 SF new bldg; removal of HEA power line, no work on existing bldg

Additional Work (addn funding reqrd)	Proposed
Energy Efficiency Improvements	
New Heating System	\$39,400
Lighting Upgrade	\$27,500
New Air Handling Unit	\$24,500
Subtotal Energy Improvements	\$91,400

replace electric heat with hydronic (heating fuel)
 replace lighting with energy efficient lighting
 replace old roof AHU with new efficient unit

Renovations per UAA Architect's Report	Proposed
New Roof	\$52,000
Deck Replacement	\$25,000
New Carpet	\$62,900
Interior Painting	\$22,660
Exterior Siding	\$71,850
Window Replacement (2)	\$2,000
Work Space Improvements	\$131,400
Elevator Pit Repair	\$4,550
Subtotal Renovation Improvements	\$372,360
Contingency (5%)	\$23,188

replace shingle roof/rehab flat roof
 replace handicap ramp and deck (north side of bldg)
 install new carpeting in existing bldg
 paint and patch all interior wall surfaces
 new siding on exterior of existing building
 replace two damaged windows
 Wall moving/breakroom relocation/storage area adjustments
 repair mountings bottom of elevation shaft

Total Addition Funding Required = \$486,948