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**CITY OF HOMER
HOMER, ALASKA**

City Manager/ Finance

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ORDINANCE 11-46

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AN ORDINANCE OF THE CITY COUNCIL OF HOMER,
ALASKA, AMENDING THE FY 2011 OPERATING BUDGET
TO ACCEPT AND APPROPRIATE \$322,100 IN THE
GENERAL FUND, THE UTILITY FUND AND THE PORT
AND HARBOR FUND OPERATING BUDGETS FOR THE
PURPOSE OF RECOGNIZING AND ACCOUNTING FOR
STATE OF ALASKA PERS RELIEF PROVIDED IN 2011.

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WHEREAS, The adopted FY 2011 Operating Budget did not recognize or account for
PERS Relief provided by the State of Alaska in the amount of \$322,100; and

WHEREAS, The City Auditor has informed the Finance Department that PERS relief
must be recognized in the adopted City budget.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The following revenue line items in the FY 2011 Operating Budget are hereby
amended as follows:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
100-030-4527	General Fund PERS RELIEF REVENUE	\$222,100
200-400-4527	Water Utility PERS RELIEF REVENUE	\$ 25,000
200-500-4527	Sewer Utility PERS RELIEF REVENUE	\$ 25,000
400-600-4527	Port & Harbor PERS RELIEF REVENUE	<u>\$ 50,000</u>
	Total	\$322,100

Section 2. The following expenditure line items in the FY 2011 Operating Budget are
hereby amended as follows:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
100-101-5102	City Clerks PERS RELIEF EXPENDITURE	\$ 9,500
100-110-5102	City Manager PERS RELIEF EXPENDITURE	\$ 9,300
100-111-5102	Personnel PERS RELIEF EXPENDITURE	\$ 4,600
100-113-5102	Info. System PERS RELIEF EXPENDITURE	\$ 9,200
100-120-5102	Finance PERS RELIEF EXPENDITURE	\$ 22,500
100-130-5102	Planning PERS RELIEF EXPENDITURE	\$ 12,500
100-145-5102	Library PERS RELIEF EXPENDITURE	\$ 15,000
100-149-5102	Airport PERS RELIEF EXPENDITURE	\$ 2,000
100-150-5102	Fire PERS RELIEF EXPENDITURE	\$ 22,500

47	100-160-5102	Police PERS RELIEF EXPENDITURE	\$ 68,000
48	100-170-5102	Public Works PERS RELIEF EXPENDITURE	\$ 47,000
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50	200-400-5102	Water Utility PERS RELIEF EXPENDITURE	\$ 25,000
51	200-500-5102	Sewer Utility PERS RELIEF EXPENDITURE	\$ 25,000
52	400-600-5102	Port & Harbor PERS RELIEF EXPENDITURE	<u>\$ 50,000</u>
53		Total	\$322,100
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55 Section 3. This ordinance is a budget amendment only, is not of a permanent nature and
56 shall not be codified.

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58 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 12 day of
59 December 2011.



CITY OF HOMER

James C. Hornaday
JAMES C. HORNADAY, MAYOR

66 ATTEST:

67 [Signature]
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69
70 JO JOHNSON, CMC, CITY CLERK

73 YES: 6
74 NO: 6
75 ABSTAIN: 0
76 ABSENT: 0

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78 First Reading: 11/28/11
79 Public Hearing: 12/12/11
80 Second Reading: 12/12/11
81 Effective Date: 12/13/11

82
83 Reviewed and approved as to form:

84
85 [Signature]
86
87 Walt E. Wrede, City Manager

[Signature]
Thomas F. Klinkner, City Attorney

88
89 Date: 12/15/11

Date: 12-19-11