

CITY OF HOMER  
HOMER, ALASKA

City Manager

ORDINANCE 12-47(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER,  
ALASKA, APPROPRIATING FUNDS FOR THE CALENDAR  
YEAR 2013 FOR THE GENERAL FUND, THE WATER-  
SEWER FUND, THE PORT/HARBOR FUND, DEBT FUNDS,  
AND CAPITAL RESERVE FUNDS (CONDITIONAL  
EXPENDITURES).

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statute, Title 29, the appropriations for  
Calendar Year ending December 2013 are appropriated as follows:

General Fund	\$11,567,604
Water-Sewer Fund	\$ 3,596,295
Port/Harbor Fund	\$ 5,857,244
Capital Projects	\$ 2,372,916
Internal Service Funds	\$ <u>2,169,416</u>
Total Expenditures	\$ 25,563,475

Section 2. Such amounts are appropriated to the objects and purposes stated in the  
adopted budget.

Section 3. A copy of the budget shall be certified by the City Clerk and filed in the Office  
of the City Clerk.

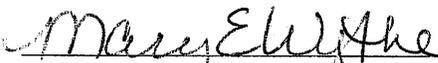
Section 4. The supporting Line Item Budget detail as presented by the Administration and  
reviewed by the City Council is incorporated as part of this Budget Ordinance.

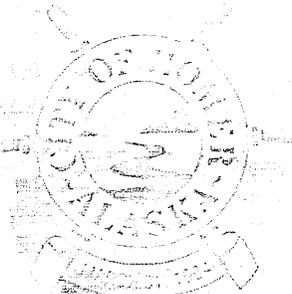
Section 5. The property tax mill levy is set at 4.5 mills for 2013.

Section 6. This Ordinance is limited to approval of the Budget and appropriations for  
Calendar Year 2013, is a non code Ordinance and shall become effective January 1, 2013.

PASSED AND ENACTED by the Homer City Council on this 10<sup>th</sup> day of December,  
2012.

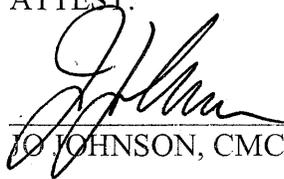
CITY OF HOMER

  
MARY E. WYTHE, MAYOR



47 ATTEST:

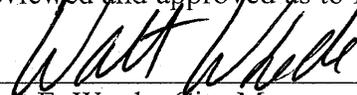
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JO JOHNSON, CMC, CITY CLERK

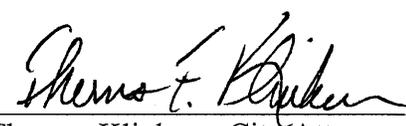
Introduction: 10/22/12  
Public Hearing: 11/26/12 & 12/10/12  
Second Reading: 12/10/12  
Effective Date: 1/01/13

AYES: 5  
NOES: 0  
ABSTAIN: 0  
ABSENT: 1

Reviewed and approved as to form:

  
Walt E. Wrede, City Manager

Date: 12/14/12

  
Thomas Klinkner, City Attorney

Date: 12-18-12

Fiscal Note: See Line Item Budget and detail.