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3 **CITY OF HOMER**
4 **HOMER, ALASKA**

City Manager

5
6 **ORDINANCE 13-44(A)**
7

8 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
9 APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2014 FOR
10 THE GENERAL FUND, THE WATER-SEWER FUND, THE
11 PORT/HARBOR FUND, DEBT FUNDS, AND CAPITAL RESERVE
12 FUNDS (CONDITIONAL EXPENDITURES).
13

14 THE CITY OF HOMER ORDAINS:

15
16 Section 1. Pursuant to the authority of Alaska Statute, Title 29, the appropriations for
17 Calendar Year ending December 2014 are appropriated as follows:
18

19	General Fund	\$11,386,954	<u>\$11,918,451</u>
20	Water-Sewer Fund	\$ 3,801,211	<u>\$ 3,802,878</u>
21	Port/Harbor Fund	\$ 4,678,077	<u>\$ 6,168,077</u>
22	Capital Projects	\$ 62,000	<u>\$ 1,907,797</u>
23	Internal Service Funds	\$ 2,377,175	<u>\$ 2,299,932</u>
24			
25	Total Expenditures	\$22,755,417	<u>\$ 26,097,135</u>

26
27 Section 2. Such amounts are appropriated to the objects and purposes stated in the
28 adopted budget.
29

30 Section 3. A copy of the budget shall be certified by the City Clerk and filed in the
31 Office of the City Clerk.
32

33 Section 4. The supporting Line Item Budget detail as presented by the Administration
34 and reviewed by the City Council is incorporated as part of this Budget Ordinance.
35

36 Section 5. The property tax mill levy is set at 4.5 mills for 2014.
37

38 Section 6. This Ordinance is limited to approval of the Budget and appropriations for
39 Calendar Year 2014, is a non code Ordinance and shall become effective January 1, 2014.
40

41 PASSED AND ENACTED by the Homer City Council on this _____ day of December,

42 2013.

43

44

45

46

47

48 ATTEST:

49

50

51

52 _____
JO JOHNSON, MMC, CITY CLERK

53

54

55 Introduction:

56 Public Hearing:

57 Second Reading:

58 Effective Date:

59

60

61 AYES:

62 NOES:

63 ABSTAIN:

64 ABSENT:

65

66

67 Reviewed and approved as to form:

68

69

70 _____
Walt Wrede, City Manager

71

72 Date: _____

73

74

75

76 Fiscal Note: See Line Item Budget and detail.

CITY OF HOMER

MARY E. WYTHE, MAYOR

Thomas F. Klinkner, City Attorney

Date: _____