

1 CITY OF HOMER
2 HOMER, ALASKA

3 City Manager

4 ORDINANCE 14-05
5

6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7 AMENDING THE FY 2014 OPERATING BUDGET BY
8 APPROPRIATING \$500,000 FROM THE PORT AND HARBOR
9 ENTERPRISE FUND DEPRECIATION RESERVES FOR THE
10 PURPOSE OF PROVIDING THE CITY'S 25% LOCAL MATCH FOR
11 THE NEW PORT AND HARBOR BUILDING.
12

13 WHEREAS, The Port and Harbor Building Task Force has been meeting regularly and
14 working with staff and the architects on building design and cost control; and
15

16 WHEREAS, The Task Force has been looking for efficiencies and cost cutting measures
17 and has settled on a design and estimated project cost that is reasonable given the City's
18 budget and does not unduly compromise the building's attractiveness, function and utility; and
19

20 WHEREAS, The City Council was briefed on the current status of the project by the
21 Chair of the Task Force and it discussed back-up Memorandum 14-003 with recommendations
22 at its regular meeting on January 13, 2014; and
23

24 WHEREAS, The Architects have been instructed to proceed to 65% plans which will
25 result in even more precise cost estimating; and
26

27 WHEREAS, The current estimated project budget is \$2,296,772 of which \$1,500,000 will
28 come from a re-appropriated Legislative grant; and
29

30 WHEREAS, As part of the Legislative capital request, the City pledged to provide a local
31 match of 25% or \$500,000.
32

33 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
34

35 Section 1. The City Council hereby amends the FY 2014 Operating Budget by
36 appropriating \$500,000 from the Port and Harbor Enterprise Fund Depreciation Reserve for
37 the purpose of providing the City's 25% local match for the new port and harbor building as
38 follows:

39	Transfer From:		
40	<u>Account</u>	<u>Description</u>	<u>Amount</u>
41	456-380	Port and Harbor Depreciation	\$500,000
42			
43	Transfer To:		
44	<u>Account</u>	<u>Description</u>	<u>Amount</u>
45	415-0935	Port and Harbor Building	\$500,000
46		Project Account	
47			

48 Section 2. This is a budget amendment ordinance only, is not permanent in nature,
49 and shall not be codified.

50
51 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of February,
52 2014.

53
54 CITY OF HOMER

55
56
57 Mary E. Wythe
58 MARY E. WYTHE, MAYOR

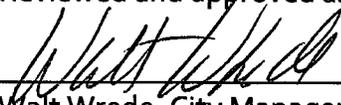
59
60 ATTEST:

61 [Signature]
62
63
64 JO JOHNSON, MMC, CITY CLERK

65
66 YES: 6
67 NO: 0
68 ABSTAIN: 0
69 ABSENT: 0
70

71
72
73 First Reading: 1/27/14
74 Public Hearing: 2/10/14
75 Second Reading: 2/10/14
76 Effective Date: 2/11/14
77
78
79

80 Reviewed and approved as to form.

81 
82 _____
83 Walt Wrede, City Manager

84
85 Date: 2/12/14
86 _____

87
88 Fiscal Note: Noted within ordinance.

89
90
91
92



Thomas F. Klinkner, City Attorney

Date: 2-26-14
