

1 CITY OF HOMER
2 HOMER, ALASKA

3 City Manager/
4 Finance Director

5 ORDINANCE 15-44
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE FY 2015 OPERATING BUDGET BY MAKING
9 NECESSARY ADJUSTMENTS TO CERTAIN REVENUE AND
10 EXPENDITURE LINE ITEMS.
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12 WHEREAS, Certain adjustments to the City of Homer FY 2015 Operating Budget are
13 necessary to reflect major unanticipated revenue losses in 2015; and
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15 WHEREAS, A 40% cut to the Community Jail contract from the State of Alaska had a
16 major impact on the FY 2015 budget; and
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18 WHEREAS, In anticipation of the elimination of Revenue Sharing by the State of Alaska,
19 the Homer City Council removed Revenue Sharing from the FY 2015 Operating Budget; and
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21 WHEREAS, On the expenditure side, three small line items in the FY 2015 Information
22 Technology Budget were inadvertently omitted from the Operating Budget.
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24 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
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26 Section 1. Revenues

27 <u>G/L Code</u>	<u>Description</u>	<u>Adopted Amount</u>	<u>Amended Amount</u>
28 100-0030-4501	Alaska Shared Revenue	\$341,037	\$0
29 100-0030-4503	Prisoner Care Contract	\$753,410	\$424,000

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32 Section 2: Expenditures

33 <u>G/L Code</u>	<u>Description</u>	<u>Adopted Amount</u>	<u>Amended Amount</u>
34 100-0113-5223	(IT) Liability Insurance	\$0	\$1,531
35 100-0113-5237	(IT) Subsistence	\$0	\$250
36 100-0113-5614	(IT) Car Allowance	\$0	\$2,250

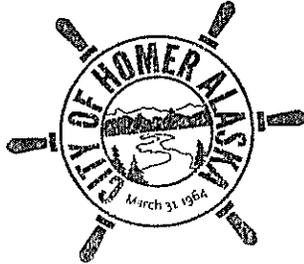
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38 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 7th day of Dec., 2015.

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CITY OF HOMER

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Mary E. Wythe
MARY E. WYTHE, MAYOR

46 ATTEST:

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[Signature]
JO JOHNSON, MMC, CITY CLERK

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54 AYES: 6
55 NOES: 0
56 ABSTAIN: 0
57 ABSENT: 0

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61 First Reading: 11/23/15
62 Public Reading: 12/07/15
63 Second Reading: 12/07/15
64 Effective Date: 12/08/15

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67 Reviewed and approved as to form:

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[Signature]
Mary K. Koester, City Manager
To Johnson

[Signature]
Thomas F. Klinkner, City Attorney

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Date: 12/09/15

Date: 12-10-15