

**Old Town Pedestrian Improvements
Cost Estimate**

Item of Work	Quantity	Unit	Unit Price	Cost
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Charles Way Trail

Mob/Demob	1	LS	\$2,000	\$2,000
Excavation (off-site disposal)	65	CY	\$20	\$1,300
Geotextile Fabric	1700	SF	\$1	\$1,700
F&I Type III Gravel	60	CY	\$30	\$1,800
F&I 24" Dia. Culvert	1	LS	\$1,600	\$1,600
Bollard	2	EA	\$1,100	\$2,200
Regulatory Signing	2	EA	\$600	\$1,200
Additional Signage	1	LS	\$7,500	\$7,500

Subtotal Trail Construction \$19,300

Bunnel Street Pavement Widening

Mob/Demob	1	LS	\$2,250	\$2,250
Excavation (off-site disposal)	90	CY	\$20	\$1,800
Sawcut Existing Pavement	650	LF	\$1	\$650
2" Leveling Course/2" A.C.	4000	SF	\$3.50	\$14,000
Striping	1	LS	\$5,000	\$5,000
Regulatory Signing	4	EA	\$600	\$2,400
Crosswalk	2	EA	\$1,800	\$3,600

Subtotal Bunnel Street \$29,700

Beluga Slough Trailhead Paving

Mob/Demob	1	LS	\$1,500	\$1,500
Surface Preparation	1	LS	\$2,500	\$2,500
2" Leveling Course/2" A.C.	13000	SF	\$3.50	\$45,500

Subtotal Trail Head Paving \$49,500

Construction Cost	\$98,500
Design Cost*	\$0
Permitting Cost*	\$0
Inspection Cost*	\$0
Contingency*	\$0

* City Staff Support (value = \$12,500)

Total Project Cost \$98,500