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**CITY OF HOMER
HOMER, ALASKA**

City Clerk/
Port and Harbor Advisory Commission

RESOLUTION 12-038(S)

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A RESOLUTION OF THE CITY COUNCIL OF HOMER,
ALASKA, AMENDING THE PORT OF HOMER TERMINAL
TARIFF NO. 600 FOR THE PURPOSE OF REPAYING A
REVENUE BOND AND CONTRIBUTING TO THE PORT AND
HARBOR ENTERPRISE RESERVES.

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WHEREAS, The Port and Harbor Improvement Committee was established by Resolution 11-060 to develop a port and harbor improvement revenue bonding plan and provide committee review and oversight throughout the implementation and completion of any approved plan; and

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WHEREAS, Revenue Bonds are backed by a specific revenue stream and users pay the cost of the project and financing; and

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WHEREAS, Amending the Port of Homer Terminal Tariff No. 600 to increase certain fees to harbor users is necessary for the purpose of repaying the revenue bond; and

WHEREAS, The Port and Harbor Improvement Committee appointed a Tariff Review Subcommittee that met twice and provided recommended changes to the Committee who in turn presented the recommended changes to the Port and Harbor Advisory Commission; and

WHEREAS, The Port and Harbor Advisory Commission held a public hearing regarding the proposed amendments to the Port of Homer Terminal Tariff No. 600, in which 13 people testified and the Commission proposed its amendment to the tariff rates; and

WHEREAS, Recognizing the need for maintenance for the Ice Plant, the Port and Harbor Improvement Committee recommends increasing the ice rate and monies gained to go towards Fish Dock and Ice Plant maintenance; and

WHEREAS, The Port and Harbor Improvement Committee reviewed the Commission's recommendations and recommends the amendments to the Port of Homer Terminal Tariff No. 600 as outlined in the attached Exhibit A.

WHEREAS, The Homer Terminal Tariff No. 600 amendments for 2012 will be effective July 2, 2012 and Homer Terminal Tariff No. 600 amendments for 2013 will be effective January 1, 2013 in accordance with the Port and Harbor Improvement Committee's recommendation that 50% of the increased fees be implemented in 2012 and the remaining 50% be implemented in 2013.

WHEREAS, The estimated proceeds may exceed the estimated repayment amount and any excess funds collected through these increases will be contributions to the Port and Harbor Enterprise Fund Reserve Account.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby amends the Port of Homer Terminal Tariff No. 600 as outlined in Exhibit A for the purpose of repaying a revenue bond and contributing to the Port and Harbor Enterprise Fund Reserve Account.

52 BE IT FURTHER RESOLVED that the Homer Terminal Tariff No. 600 amendments for
53 2012 will be effective July 2, 2012 and Homer Terminal Tariff No. 600 amendments for 2013 will be
54 effective January 1, 2013 in accordance with the Port and Harbor Improvement Committee's
55 recommendation that 50% of the increased fees be implemented in 2012 and the remaining 50% be
56 implemented in 2013.

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58 PASSED AND ADOPTED by the City Council of Homer, Alaska, this 11 day of June
59 2012.



CITY OF HOMER

JAMES C. HORNADAY, MAYOR

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67 ATTEST:
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72 JO JOHNSON, CMC, CITY CLERK

73 Fiscal Note: Revenue amounts increase \$252,726 in 2012 and \$496,590 in 2013.

EXHIBIT A
Resolution 12-038(S)

		2011			
	2010	& CURRENT		2012	2013
Rules or Category	RATES	RATES		PROPOSED	PROPOSED
34.13 Wait List Fee	\$ 30.00	\$ 30.00		\$30.00	\$30.00
34.15 Waste Oil over 5 gallon per gallon	\$ 3.25	\$ 3.25		\$3.25	\$3.25
34.18b Annual Moorage Fee	\$ 34.19	\$ 35.22	15% over 2yrs	\$37.86	\$40.50
Administrative Charge	\$ 50.00	\$ 50.00		\$50.00	\$50.00
34.19					
Dockage	\$ 2.20	\$ 2.27	to Anchorage current rates over 2 yrs	using mid- range of LOA	
			0' to 100'	\$254.13	\$338.00
			101' to 200'	\$423.25	\$506.00
			201' to 300'	\$677.75	\$788.00
			301' to 350'	\$871.38	\$1,005.00
			351' to 375'	\$961.01	\$1,098.00
			376' to 400'	\$1,043.38	\$1,206.00
			401' to 425'	\$1,137.26	\$1,337.00
			426' to 450'	\$1,243.13	\$1,490.00
			451' to 475'	\$1,327.51	\$1,604.00
			476' to 500'	\$1,434.88	\$1,762.00
			501' to 525'	\$1,580.26	\$1,996.00
			526' to 550'	\$1,687.63	\$2,154.00
			551' to 575'	\$1,806.01	\$2,334.00
			576' to 600'	\$1,958.38	\$2,582.00
			601' to 625'	\$2,174.26	\$2,957.00
			626' to 650'	\$2,445.63	\$3,443.00
			651' to 675'	\$2,711.10	\$3,917.00
			676' to 700'	\$2,990.88	\$4,420.00
			701' to 725'	\$3,368.76	\$5,119.00
			726' to 750'	\$3,766.63	\$5,858.00
			751' to 775'	\$4,188.01	\$6,644.00
			776' to 800'	\$4,668.88	\$7,459.00
Cruise Ship Dockage	\$ 2.20	\$ 2.27		remove	remove
Cruise Ship Service Charge	\$ 467.50	\$ 481.53		\$481.53	\$481.53
Dockage Service Charge	\$ 50.00	\$ 52.00		\$52.00	\$52.00
34.2					
Freight N.O.S.	\$ 7.96	\$ 7.96		\$7.96	\$7.96
Freight at Barge Ramp	\$ 5.14	\$ 5.14		\$5.14	\$5.14
Poles, Logs, cants or cut	\$ 3.95	\$ 3.95		\$3.95	\$3.95
Petroleum Products					
Barrel	\$ 0.37	\$ 0.39	42gal= 1 barrel	\$0.6363	\$0.84

Gallon	\$ 0.01	\$ 0.0103	to\$.02 over 2yrs	\$0.01515	\$0.02
Seafood/Fish Products	\$ 4.62	\$ 4.76		\$4.76	\$4.76
Livestock	\$ 10.12	\$ 10.12		\$10.12	\$10.12
Fowl	\$ 10.12	\$ 10.12		\$10.12	\$10.12
Boats					
Up to 20 ft. Each	\$ 15.66	\$ 15.66		\$15.66	\$15.66
Over 20 ft. per lineal ft.	\$ 1.60	\$ 1.60		\$1.60	\$1.60
34.21					
Demurrage per sq. ft.	\$ 0.08	\$ 0.09		\$0.09	\$0.09
34.22 Uplands Storage					
Open area fishing gear	\$ 0.12	\$ 0.12		\$0.12	\$0.12
Open area non-fishing gear	\$ 0.17	\$ 0.17		\$0.17	\$0.17
Fenced storage yard	\$ 0.24	\$ 0.24		\$0.24	\$0.24
Shelter Deck Storage/per month	\$ 35.00	\$ 35.00		\$35.00	\$35.00
34.23 Tidal Grids					
0 - 59'	\$ 1.02	\$ 1.05		\$1.05	\$1.05
60 - 80'	\$ 2.48	\$ 2.55		\$2.55	\$2.55
81 - 100'	\$ 3.16	\$ 3.25		\$3.25	\$3.25
101 - 120'	\$ 3.70	\$ 3.82		\$3.82	\$3.82
121 - 140'	\$ 4.11	\$ 4.24		\$4.24	\$4.24
34.25					
DWD Potable Water					
Per Thousand Gallon	\$ 37.68	\$ 38.81		\$38.81	\$38.81
Connect/Disconnect Scheduled	\$ 99.00	\$ 102.00		\$102.00	\$102.00
Connect/Disconnect Not Scheduled	\$ 135.26	\$ 139.32		\$139.32	\$139.32
Electricity					
Reserved Stall					
Meter Availability Fee	\$ 23.25	\$ 23.95		\$23.95	\$23.95
Connect/Disconnect Fee	\$ 27.96	\$ 28.80		\$28.80	\$28.80
Transient Vessel					
Meter Availability Fee	\$ 27.96	\$ 28.80		\$28.80	\$28.80
Connect/Disconnect Fee	\$ 27.96	\$ 28.80		\$28.80	\$28.80
Non-Metered Power					
Daily					
110 volt	\$ 9.90	\$ 10.20		\$10.20	\$10.20
220 volt	\$ 19.53	\$ 20.12		\$20.12	\$20.12
208 volt three phase	\$ 43.88	\$ 45.20		\$45.20	\$45.20
Monthly					
110 volt	\$ 148.22	\$ 152.67		\$152.67	\$152.67

220 volt	\$ 331.74	\$ 341.70		\$341.70	\$341.70
Towing inside Harbor					
1/2 hour	\$ 66.00	\$ 68.00		\$68.00	\$68.00
1 hour	\$ 99.00	\$ 102.00		\$102.00	\$102.00
Pumping Vessel					
Elect Pump per day	\$ 39.60	\$ 40.79		\$40.79	\$40.79
Gas Pump per hour (includes attendant)	\$ 67.93	\$ 69.97		\$69.97	\$69.97
City Personnel Labor					
per hour	\$ 99.00	\$ 102.00		\$102.00	\$102.00
per 1/2 hour	\$ 49.50	\$ 51.00		\$51.00	\$51.00
Waste oil over 5 gal - per gal	\$ 3.25	\$ 3.35		\$3.35	\$3.35
Regulated Garbage Handling	\$ 800.00	\$ 800.00		\$800.00	\$800.00
Regulated Garbage per 100 lbs.	\$ 90.00	\$ 90.00		\$90.00	\$90.00
34.26					
Passenger Fees			remove	remove	remove
34.27 Search & Rescue per hour	\$ 99.00	\$ 102.00		\$102.00	\$102.00
34.28					
Boat Launch Ramp					
Per day	\$ 12.00	\$ 13.00		\$13.00	\$13.00
Season Pass	\$ 125.00	\$ 130.00		\$130.00	\$130.00
34.29					
Beaches/Barge Ramp					
Vessels up to 50 ft. per foot	\$ 1.45	\$ 1.50		\$1.50	\$1.50
Vessels over 50 ft. per foot	\$ 1.45	\$ 1.50		\$1.50	\$1.50
34.3					
Fish Dock					
Vessels blocking cranes per hr	\$ 150.00	\$ 150.00		\$150.00	\$150.00
Unattended vessels	\$ 150.00	\$ 150.00		\$150.00	\$150.00
Annual access	\$ 50.00	\$ 52.00		\$52.00	\$52.00
Card Replacement Fee	\$ 15.00	\$ 15.00		\$15.00	\$15.00
Cold Storage Fee per month	\$ 325.00	\$ 334.75		\$334.75	\$334.75
Two consecutive months	\$ 300.00	\$ 309.00		\$309.00	\$309.00
Three consecutive months	\$ 275.00	\$ 283.25		\$283.25	\$283.25
Nine month season	\$ 250.00	\$ 257.50		\$257.50	\$257.50
Bait Storage Fee (4x4x4)					
Per day	\$ 5.00	\$ 5.15		\$5.15	\$5.15
Per week	\$ 25.00	\$ 25.75		\$25.75	\$25.75

Per month	\$ 75.00	\$ 77.25		\$77.25	\$77.25
Crane usage per hour	\$ 88.00	\$ 90.64		\$90.64	\$90.64
Ice per ton	\$ 115.50	\$ 119.00	10% over 2 yrs	\$124.95	\$130.90
Seafood wharfage	\$ 4.62	\$ 4.76		\$4.76	\$4.76
Freight non seafood per ton	\$ 14.00	\$ 14.50		\$14.50	\$14.50
Parking per calendar day	\$ 5.00	\$ 5.00		\$5.00	\$5.00
Labor Day - Memorial Day					
Fish Grinder					
Tub	\$ 4.00	\$ 5.00		\$5.00	\$5.00
Tote	\$ 20.00	\$ 30.00		\$30.00	\$30.00
Swap Request	\$ 25.00	\$ 25.00		\$25.00	\$25.00