

1 CITY OF HOMER
2 HOMER, ALASKA

3
4 City Manager/
Port and Harbor Director

5 ORDINANCE 16-27
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE FY 2016 OPERATING BUDGET BY
9 APPROPRIATING FUNDS IN THE AMOUNT OF \$38,000 FROM
10 PORT AND HARBOR RESERVES FOR THE DEEP WATER DOCK
11 UPLANDS IMPROVEMENTS.
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13 WHEREAS, Public Works and Port/Harbor are working together to complete
14 improvements to a 30-acre site on the Homer Spit utilizing a \$1M State Legislative Grant
15 (needed improvements identified in the draft Deep Water Dock Feasibility Study); and
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17 WHEREAS, Much effort was expended during design, at the contract award, and early
18 in the construction process to control costs. Items of work were eliminated, designs were
19 modified to reduce costs, and additional work items were rejected; and
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21 WHEREAS, During construction, a few items of essential work have been identified that
22 cannot be completed within the grant budget (See Memorandum 16-087); and
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24 WHEREAS, These items were not foreseen, and the Harbormaster feels these items of
25 work need to be completed to provide a reliable finished product and has proposed and
26 supports the use of Harbor Reserve Funds to complete the items.
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28 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
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30 Section 1. The Homer City Council hereby amends the FY 2016 Operating Budget by
31 appropriating \$38,000 from Port and Harbor Reserves for the Deep Water Dock Uplands
32 Improvements.
33

34 Expenditure:

35 Account	Description	Amount
36 415-0924	Deep Water Dock Uplands Improvement Project	\$38,000

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38
39 Section 2. This is a budget amendment ordinance only, is not permanent in nature,
40 and shall not be codified.
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42 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 13th day of
43 June, 2016.

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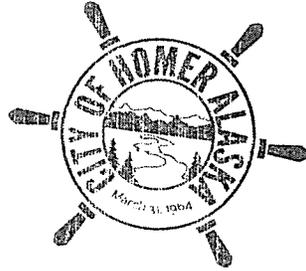
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CITY OF HOMER



Mary E. Wythe
MARY E. WYTHE, MAYOR

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ATTEST:

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Jo Johnson

JO JOHNSON, MMC, CITY CLERK

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AYES: 6

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NOES: 0

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ABSTAIN: 0

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ABSENT: 0

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First Reading: 5/23/16

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Public Reading: 6/13/16

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Second Reading: 6/13/16

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Effective Date: 6/14/16

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Reviewed and approved as to form:

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Mary K. Koester

Mary K. Koester, City Manager

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Date: 6.15.16

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Holly C. Wells

Holly C. Wells, City Attorney

Date: 7.1.16