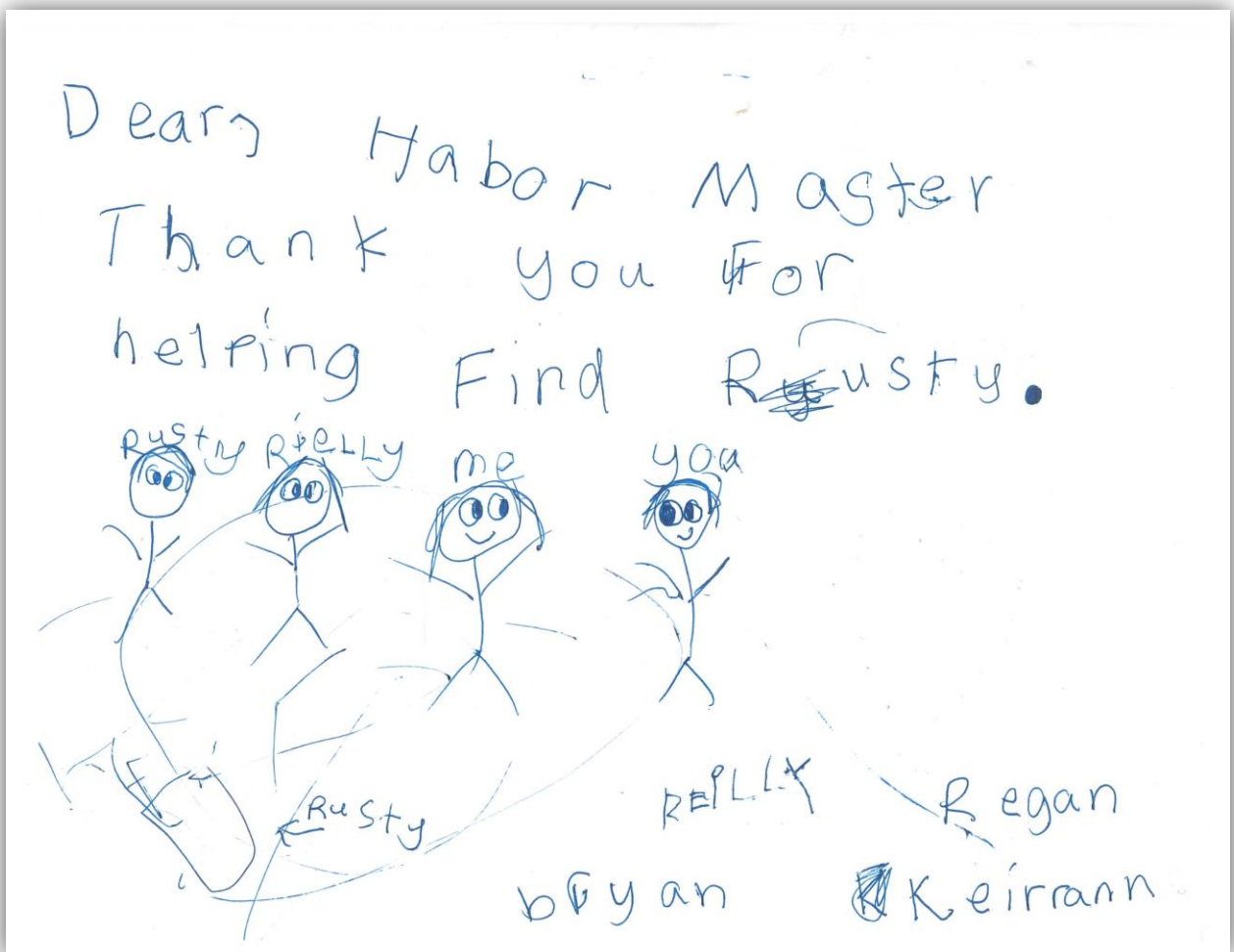


PORT AND HARBOR ADVISORY COMMISSION

Regular Meeting

Wednesday,
August 27, 2014



6:00 P.M.
City Hall Cowles Council Chambers
491 E. Pioneer Ave.
Homer, AK 99603



**NOTICE OF MEETING
REGULAR MEETING AGENDA**

- 1. CALL TO ORDER**
- 2. APPROVAL OF THE AGENDA**
- 3. PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA**
- 4. RECONSIDERATION**
- 5. APPROVAL OF MINUTES**
 - A. July 23, 2014 Regular Meeting Minutes **Page 5**
- 6. VISITORS/PRESENTATIONS**
 - A. Vessel Haul-Out Task Force report – Councilmember Lewis and Harbormaster Hawkins
- 7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS**
 - A. Port and Harbor Director’s Report for August 2014 **Page 11**
 - i. Newsletter to Stall Patrons **Page 13**
- 8. PUBLIC HEARING**
- 9. PENDING BUSINESS**
 - A. Harbor Rate Increase Proposals **Page 15**
 - i. Email from Mike Fisher Re: Northern Economic Cost Estimate dated January 29, 2014 **Page 17**
- 10. NEW BUSINESS**
 - A. Vessel Haul Out Task Force report discussion and recommendation
- 11. INFORMATIONAL ITEMS**
 - A. Monthly Statistical & Performance Report **Page 19**
 - B. Weekly Crane and Ice Report **Page 21**
 - C. Deep Water Dock Report **Page 23**
 - D. Pioneer Dock Report & Ferry Landings Report **Page 29**
 - E. Water Usage Report **Page 31**
 - F. 2014 Council Meeting Attendance Schedule **Page 33**
 - G. 2014 Strategic Plan **Page 35**
- 12. COMMENTS OF THE AUDIENCE**
- 13. COMMENTS OF THE CITY STAFF**
- 14. COMMENTS OF THE COUNCILMEMBER *(If one is assigned)***
- 15. COMMENTS OF THE CHAIR**
- 16. COMMENTS OF THE COMMISSION**
- 17. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, SEPTEMBER 24, 2014 at 5:00 p.m.** in the City Hall Cowles Council Chambers located at 491 E. Pioneer Ave, Homer, Alaska.

Session 14-07, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Vice Chair Zimmerman at 6:00 p.m. on July 23, 2014 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONER DONICH, HARTLEY, HOWARD, ZIMMERMAN

ABSENT: STOCKBURGER, CARROLL, ULMER (all excused)

STAFF: HARBORMASTER HAWKINS
DEPUTY CITY CLERK JACOBSEN
CITY MANAGER WREDE
PUBLIC WORKS DIRECTOR MEYER
FINANCE DIRECTOR LI
COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR KOESTER

APPROVAL OF THE AGENDA

HOWARD/HARTLEY MOVED TO AMEND THE AGENDA TO HEAR ITEM 10, NEW BUSINESS ITEM A. CAPITAL IMPROVEMENT PLAN REVIEW AND RECOMMENDATIONS, BEFORE PENDING BUSINESS.

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT.

Motion carried.

PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA

RECONSIDERATION

APPROVAL OF MINUTES

A. June 25, 2014 Regular Meeting Minutes

HOWARD/HARTLEY MOVED TO APPROVE THE MINUTES AS WRITTEN.

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

VISITORS/PRESENTATIONS

A. Update on Public Safety Building – Carey Meyer, Public Works Director (10 minutes)

Public Works Director Meyer provided the following comments related to the Public Safety Building:

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- The building will be a combined police and fire facility that would resolve issues with the current facilities and provide room for growth in the future.
- \$300,000 has been allocated to work to find out what will best serve the community, where it should be located, and establish a cost estimate.
- The administration will work to find grants and federal monies, and at some point will have to go to the voters for approval to sell bonds.
- There hasn't been a decision yet where the facility will be located.
- Currently the Public Safety Building Review Committee is working to establish space needs for the departments individually and what space can be shared to determine square footage for the building.
- A General Contractor/Construction Manager structure will be used for project management.
- The current focus is the public education effort by updating the city's commissions, meeting with Rotary, Kachemak Board of Realtors, and as many others as possible.

Public Works Director Meyer provided some history on the current buildings and addressed the need for the new building. There are safety concerns at the police station in that prisoners have to be brought in through the dispatch area. There have been instances where prisoners have tried to break away and threatened officers and dispatchers in the building. There are also issues with space to store evidence that needs to be retained for years. Storage space is also an issue at the fire department related to their equipment, also the new vehicles are larger, and resting space for the fire fighters during large events like wildfires.

He reviewed the open house schedules, noted that they would be advertised, and said he would be back to provide updates throughout the process.

Question was raised regarding why the current buildings can't be upgraded. Public Works Director Meyer explained that space is an issue as well as the cost to do upgrades. He noted that when they were looking at upgrading older buildings for the new harbormaster's office that for the cost of the upgrades they could build a brand new and more efficient building.

STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

A. Port and Harbor Director's Report for July 2014

Harbormaster Hawkins reviewed his staff report.

PUBLIC HEARING

PENDING BUSINESS

- A. Harbor Rate Increase Proposals
- a. Square Foot Rate Schedule Comparison for Transient Moorage
 - b. Moorage Rates for 2004 & 2014

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Commissioner Hartley commented that from 2004 to 2013, 26 foot vessels saw a 32% increase, and going to the square footage method from 2015 to 2025 it will be a 36% increase. Larger vessels see a similar increase over the 10 year span, with an initial increase of 30%.

Vice Chair Zimmerman said the brunt of the big jump will hit the big boats. The sales tax revenue will be huge from this due to the Borough sales tax rule, and we should lobby the Borough to change that and make it easier for people.

Commissioner Howard talked about the transient moorage rates compared to the reserved moorage rates. He thinks there is a disparity in the the 32 foot class. Harbormaster Hawkins said it reflects issues that started when allowing vessels larger than the stall is built for. In the 32 foot stall a vessel can be 42 feet long and 13 feet wide. Since that is the amount of space available to occupy, that is what was figured in to the ratio. It's a larger ratio for that stall class than for 50 for 75 foot stalls. It has been a struggle since they started allowing too large of a vessel in a 32 foot stall.

They touched on whether there are options to adjust the rate for the 32 foot stall. Harbormaster Hawkins thinks they may want to look at standardizing a rate for all reserved stalls. He feels like staff and the Commission have done as much of the leg work as they can with their skillset and thinks the next logical step would be to now hire professionals to take the work they have done, find the holes in their logic, and and refine and define a schedule. His concerns lie in the 32 foot stall rate and tripling rate for the large vessels.

Harbormaster Hawkins noted that with budget time coming up, he would like to have confirmation from the Commission that they want to inflation proof our mooring budget by applying the CPI adjustment annually to harbor moorage.

HOWARD/DONICH MOVED THAT THIS COMMISSION RECOMMENDS TO THE CITY COUNCIL THAT WE ADJUST OUR HARBOR MOORAGE RATES AS A MINIMUM OF THE CPI EACH YEAR.

The Commission discussed that this gives them more time to set the new rates rather than rush it to make this year's budget. It was clarified that the current draft rate schedule already includes the CPI increase and when the new rates go into effect there won't be a second CPI increase. They recognized that this is a good start and gives them more time to consider the rate increase, get the information out to vessel owners, and get their feedback.

VOTE: NON OBJECTION: UNANIMOUS CONSENT.

Motion carried.

B. Taxes & Monies Generated by Homer Port & Harbor – Finance Director Li

Finance Director Li reviewed the information he provided in the packet related to the Port and Harbor operating budget and sales tax revenue. He explained that the Borough doesn't have a differentiator to break down sales tax received from particular businesses located on the spit.

Mr. Li reviewed the overhead allocation from the port and harbor fund to the internal service of other city departments. This information doesn't include the fire or police department's service as they are community services.

City Manager Wrede joined in the discussion and reviewed other methods that have been used in assessing the overhead allocation costs. This is a more efficient way to charge the overhead allocation for services provided to the different funds.

The Commission recognized that the process is complex and while they may not like the costs, the reality is the harbor incurs a lot of support costs that the Commission doesn't see. There isn't an easy solution. An argument has always been related to how much money is generated by the efforts of the port and harbor for the City of Homer, which ties in to the sales tax revenue that wouldn't exist if the port and harbor didn't do all the stuff that benefits the City.

Relating to the overall sales tax revenue produced in the harbor it was suggested that Fish and Game could tell how many charter trips were sold through the harbor, then estimate how much a charter costs, and then get an estimate of the sales tax number. Another significant element is the sales tax paid at the fuel dock.

Harbormaster Hawkins recalled Northern Economics was hired to do the east harbor feasibility study and he thinks they did a break out on a lot of the things they are asking about. He will try to find the information and bring it back to the group.

NEW BUSINESS

A. Capital Improvement Plan Review and Recommendations

Community and Economic Development Coordinator Koester reviewed the CIP process with the Commission. She reviewed the proposed new project for the Seafarers Memorial Parking Expansion and reviewed the other harbor related projects included in the draft CIP document. Mrs. Koester advised that the harbor sheet pile loading dock project has received partial funding and suggested they may want to include that in their top two recommendations.

The Commissioners discussed the economic benefits of the sheet pile loading dock and the barge mooring facility. It will bring revenue into the enterprise fund, the sheet pile loading dock will help relieve some of the congestion off the fish dock, and the barge mooring facility will also help with congestion and promote the haul out that has been happening already. Both projects will help promote year round business and more work for the community.

Commissioner Donich expressed interest in the Homer Spit dredge material beneficial use project. It's a lower cost project that will help with additional parking needs and makes use of materials we already have.

Commissioner Hartley agreed that the the sheet pile loading dock and barge mooring facility are key important projects. He commented that he doesn't want to see them move away from the deep water dock expansion. It is vitally important to keep that going and doesn't want to seem like they

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have lost interest in it. Community and Economic Development Coordinator Koester commented that they can recommend the deep water dock expansion project be a number one federal priority.

HOWARD/HARTLEY MOVED THAT THIS COMMISSION RECOMMENDS THE HARBOR SHEET PILE LOADING DOCK PROJECT AND THE BARGE MOORAGE FACILITY BE RECOMMENDED AS THEIR CHOICES TO BE FORWARDED TO THE COUNCIL.

Commissioner Donich commented that these projects are a good place to start.

VOTE: NON OBJECTION: UNANIMOUS CONSENT.

Motion carried.

HARTLEY/DONICH MOVED TO INCLUDE THE SEAFARERS MEMORIAL PARKING EXPANSION IN THE CIP.

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

INFORMATIONAL ITEMS

- A. Monthly Statistical & Performance Report
- B. Weekly Crane and Ice Report
- C. Deep Water Dock Report
- D. Pioneer Dock Report & Ferry Landings Report
- E. Water Usage Report
- F. 2014 Strategic Plan
- G. 2014 Commission Attendance Schedule

No comments.

COMMENTS OF THE AUDIENCE

City Manager Wrede commented that the Commission will be hearing about the deep water dock in the next year. We cleared some hurdles with DOT and have a MOU in place, and expect the feasibility work will happen this fall. That will help to keep it in the forefront. He added that the Council adopted the resolution for the lease policy change related to the Commission reviewing and making recommendation on harbor leases. Lastly he commented that at a previous meeting he told them of an upcoming lease assignment for the Sports Shed, but the deal fell through so there will not be a lease assignment.

COMMENTS OF THE CITY STAFF

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Harbormaster Hawkins talked to the group about what they want at the next meeting related to the rate study. They agreed that staff will bring back an estimate for consulting fees to help lend credibility and refine the rates. He will also bring a copy of the annual letter to lessees that includes information to start getting them up to date with the work done so far.

COMMENTS OF THE COUNCILMEMBER *(If one is assigned)*

COMMENTS OF THE CHAIR

Vice Chair Zimmerman had no comments.

COMMENTS OF THE COMMISSION

Commissioner Donich said it was a good meeting and a lot of information came up to think about. He is glad that they have more time to work on the rate study.

Commissioners Hartley and Howard had no comments.

ADJOURN

There being no further business to come before the Commission the meeting adjourned at 8:02 p.m. The next regular meeting is scheduled for Wednesday, August 27, 2014 at 6:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

MELISSA JACOBSEN, CMC, DEPUTY CITY CLERK

Approved: _____



City of Homer

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Port and Harbor

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AUGUST 2014 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Public Works Staff & Contractors – Harbormaster's Building / DWD Trail Boardwalk Project Update
- Harbor User – Homer Spit Parking Regulations
- Vessel Haul-Out Task Force Meeting
- Parks and Recreation Advisory Commission Annual Park Day at Coal Point & Homer Spit Trail
- Katie Koester, Economic Development Coordinator & Photographer – Photos of Haul-out & Repair Operations on the Spit
- Ruth Carter & Harvey Smith, ADOT Coastal Engineering – Erosion Control & Fishing Lagoon Project Updates
- Department Head Staff Meeting
- Bay Weld Boats – Ramp 3 Improvement Project
- Homer City Council – Employee Insurance Meeting
- Public Works Staff & Harris Sand & Gravel – Harbor Float Improvements Pre-Construction Meeting
- Chip Courtright, PND Engineers – Teleconference Regarding Homer Launch Ramp Electrical
- Tom Stroozas, Advisory Planning Commission – Ice Plant Tour
- Homer Marine Trades Association Round-haul Meeting
- Holly Wells, Birch Horton Bittner & Cherot – Results of the Federal Maritime Commission's Decision on Auction Block
- ADOT – Homer Ferry Terminal Improvements Teleconference
- Puffin Electric – System 4 HH & JJ Float Electrical Improvement Project
- Rachel Lord, Cook Inletkeeper – Planning for Upcoming Alaska Abandoned & Derelict Vessel Task Force Meeting
- PND Engineers & ADF&G – Teleconference Regarding Homer Small Boat Harbor Load & Launch Ramp 95% Design

Reserved stall renewals have been issued August 15th. Because of the multiple improvements in the harbor, all stall lessees have been provided with a newsletter (see attached) and, depending on if they were affected by the changes, a letter explaining their possible swap or stall wait list options. Renewals are due by October 1, 2014.

2. Operations

August has brought about the close of several commercial salmon fisheries and the return of the Bristol Bay, Chignik, and Cook Inlet fleet. Icicle Seafoods floater-processor, Gordon Jensen, concluded its three-week stay on the Deep Water Dock and 36,000 sq. ft. uplands storage lease after processing through the peak of the upper Cook Inlet salmon run. Recreational boating activity remains strong with moderate to heavy congestion at the Load and Launch Ramp and the uplands boat/trailer parking area.

Landings at all harbor facilities included the following vessels: Amsterdam, Clean Oceans, Tustumena, Kennicott, CISPRI Endeavor, CISPRI Perseverance, Discovery, Helenka B, Guardsman, Barge Jovalon, Ocean Mariner, Barge Western 7, Anna T, Chahunta, Ocean Wave, Barge Salvation, Millenium Star, and Bob Franco.

The harbor tug was hauled out and blocked-up for three weeks at the Port Maintenance shop. The following work was completed: Fire pump and hydraulic drive motor rebuild, capstan winch deck mount billeted aluminum reinforcing “doubler plate” installed, exhaust stack baffles installed, hydraulic steering lines and fluid replaced,

concrete and lead ballast secured in the lazarette and pump room, “wrap around” stern corner fenders installed, crankcase oil & filters, primary & secondary fuel filters, reduction gear oil, hydraulic filter, and wheelhouse exterior paint coating.

Other notable events:

- Uplands gear storage lots are currently accommodating 36 commercial fishing deck shelters.
- Operations staff addressed two separate crew member intoxication incidents aboard inspected vessels that were moored at the Deep Water Dock.
- On July 25th, a 20’ skiff was prevented from sinking at its mooring by towing/relocating to a source of power and placing an auto sump pump aboard until its owner could respond.
- On August 4th, Operations staff responded to and cleaned up a diesel fuel spill in the vicinity of C Float. The suspected responsible party was reported to MSD Homer.
- On August 3rd, a harbor officer assisted a family locate their 3 year-old son that had been lost on the spit for two hours. The P&H commission packet cover photo features the thank you card made by the missing boy’s family.
- On August 10th, a graveyard shift harbor officer responded to a 30 year-old female suffering from respiratory conditions at the Ramp 2 bathrooms.

3. Ice Plant

The Ice Plant crew is selling ice, completing rust prevention maintenance, making refrigeration adjustments, and, as always, keeping safety first.

4. Port Maintenance

Maintenance has been busy with the Harbor tug haul out project: rebuilding the fire pump, working on the ballast, beefing up the capstan, adding sound deflectors to the stacks, and adding fenders. They have also been rehabilitating one of the inside berth fenders in the Deep Water Dock, and plan to swap it out for an old one in the next month.

Concrete patching is nearly finished; Port Maintenance staff will begin applying sealer the 3rd and 4th week of August. Port Maintenance has also been learning a lot about the new power installation on System 5, and how it will affect the larger vessels. Also, they are building in-line meters to use on System 5 to help with billing issues.



City of Homer Port & Harbor Harbor Update & Newsletter To Our Reserved Stall Patrons

MISSION STATEMENT

The mission of the Port and Harbor Department is to provide safe port and harbor facilities for our commercial clients, recreational users, and the general public, to manage and maintain these facilities cost effectively, and to administer our Tariff and procedures fairly and equitably for all users.

Harbor Improvement Project Updates

I wanted to give you a brief update on our capital improvement projects that are currently taking place in and around the harbor this year (see attached map for reference). The following projects have been completed, or will be soon:

- Harbor trails & restrooms
- Deep Water Dock fenders
- Natural gas line
- System 5 electrical pedestal & heat-traced water line upgrades; completed by September, 2014
- Design work for the new Load and Launch Ramp; construction scheduled for completion before spring 2015

Our next big project is the Ramp 3, A, J, R, and S Float replacements, scheduled to begin in early September, 2014. This project will include a new potable water line from Ramp 2 out to W Float, which will bring water service to our T – W Float customers for the first time.

As we learn more about the construction schedule, we will strive to keep the vessel owners in the affected areas notified and limit the inconveniences as best we can. Currently we are working on the last details for expanding this year's scope of work of our float replacement project to include HH and JJ floats.

Hopefully, this important improvement will fit within our budget; more information to come.

Work has begun on the new Harbor Office, located between Ramp 6 and 7, with a completion date of early spring 2015. It is yet to be decided what will become of the old office.

Project Funding Sources

The Homer City Council, your Port and Harbor Advisory Commission, and I see these projects as a key function of the Port and Harbor Enterprise. In order to be a sustainable Enterprise, we must re-invest in the infrastructure that supports the fleet that, in-turn, supports the community.

Our harbor improvement projects were partially funded with a State of Alaska Municipal Harbors Grant. The grant required a 50% local match and, in order for us to meet this requirement, the Port and Harbor Enterprise had to take on a \$4.2 million bond.

The new Harbor Office was funded separately through a \$1.5 million State re-appropriation (originally grant monies for a new City Hall/Town Square project), and by City and Port reserves.

Large Vessel Haul-out Task Force News

Homer City Council created a task force to investigate the options and potential for a large vessel haul-out and repair facility on the Spit. The group has been meeting twice a month since January discussing and exploring the following topics:

- Methods for haul-out
- Target market groups
- Infrastructure costs
- Management plans

- Fee structures

The task force group will be providing a findings and recommendations report to City Council in September.

Port & Harbor Advisory Commission News

The Port and Harbor Commission and I have been studying the harbor's rate structure with two goals in mind: sustainability and equitability.

Goal #1: Sustainability

The very fact that we had to bond for the local share of the float replacement project drives the question: are we sustainable or not? What we, the Harbor Enterprise, do here is simple; we provide safe port and harbor facilities, collect fees for use, and save money in the Enterprise reserves in order to repair and replace existing facilities as needed, in perpetuity.

To this end, City Council directed staff to engage an economic consulting firm to review our rates and make recommendations to the Council as to what we would need to do in order to achieve a sustainable rate structure in the Homer Harbor. This economic report can be made available to any harbor user interested in reviewing it. Please stop by the Harbor Office for a copy.

Goal #2: Equitability

Currently, we charge moorage by the linear foot. That is the way we have always done it, but is it the most equitable application of our Port and Harbor Terminal Tariff? A 20 foot boat pays the same per-foot rate as a 100 foot boat even though the 100 foot boat is several times wider, deeper, and taller, and the harbor infrastructure must be built to withstand the forces applied by the 100 footer. Another example concerning the equitability of our current linear foot method is how the transient vessel owner, who does not have access to their own designated stall, pays the same per-foot rate as the reserved stall lessee, who have their own stall assignment.

After comparing other rate structures to our current model, the Port and Harbor Commission chose to focus on a square foot method, where the customer is paying for the space used as opposed to our current

liner foot method. Much work has already been done on this project and it was decided that a rate change of this degree should be implemented over a 10 year period to meet our sustainable goal. Depending on the continued work of the Commission and on public input, reserved stall patrons would not see implementation of the new rate structure until fall 2015.

What the Commission has decided on for more immediate implementation is to inflation-proof the harbor moorage rates by applying the CPI (consumer pricing index) to the budget at the beginning of every year, beginning January 2015, so that we do not allow the operations budget to fall back because of inflation.

The Commission meets the fourth Wednesday of every month at City Hall Cowles Chambers at 6:00 pm in the summer from May through August, and 5:00 pm for the months of September through April. ♦



The Homer Port and Harbor strives to provide our customers and patrons with the best in service and care. Thank you for your support!

Bryan Hawkins
Port Director/Harbormaster

Homer Port & Harbor Rate Schedule Comparison

	Annual	Semi-Annual	Monthly	Daily	Prepaid Daily
Sq. Foot Base Rate - Year 1	\$3.05	\$2.04	\$0.52	\$0.09	\$5/day discount
Sq. Foot Base Rate - Year 10	\$4.83	\$3.24	\$0.82	\$0.15	\$5/day discount
Admin Fee	\$50.00	\$33.50	\$8.50	\$1.50	\$1.50
Percentage of Annual Rate	-	67%	17%	3%	-

- To calculate **regular moorage**, use the following formula:
 Base Rate * Length * Beam = Rate + Admin Fee = Subtotal + 7.5% tax = Total Cost
Example: \$4.83 * 18 * 7 = \$608.58 + \$50.00 = \$658.58 + \$49.39 tax = \$707.97
- To calculate **prepaid monthly moorage**, use the following formula:
 (Base Rate / 2) * Length * Beam = Rate + Admin Fee = Subtotal + 7.5% tax = Total Cost
Example: (\$0.52 / 2) * 18 * 7 = \$32.76 + \$8.50 = \$41.26 + \$3.09 tax = \$44.39
- To calculate **prepaid daily moorage**, use the following formula:
 Base Rate * Length * Beam = Rate + Admin Fee - \$5 = Subtotal + 7.5% tax = Total Cost
Example: \$0.09 * 18 * 7 = \$11.34 + \$1.50 - \$5.00 = \$7.84 + \$0.59 tax = \$8.43

Note: All rates reflect the moorage rate, plus the Admin Fee, plus 7.5% tax. Per KPB, moorage is considered rent, therefore tax does not cap at \$37.50

RSV Stall Class*	Boat Length	Boat Beam	Reserved Stall			Transient Annual			Semi-Annual			Monthly			Prepaid Monthly			Daily			Prepaid Daily		
			Linear Rate**	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10	Linear Rate	Sq Ft Rate Year 1	Sq Ft Rate Year 10
20' stall	18 ft	7 ft	\$924.50	\$732.45	\$1,128.55	\$837.43	\$466.87	\$707.97	\$561.17	\$312.33	\$474.87	\$142.46	\$79.57	\$120.21	\$132.78	\$44.35	\$64.67	\$25.22	\$13.80	\$21.93	\$19.84	\$8.43	\$16.56
24' stall	26 ft	9 ft	\$1,185.73	\$1,004.59	\$1,559.50	\$1,185.73	\$820.98	\$1,268.74	\$794.58	\$549.17	\$851.03	\$201.71	\$139.94	\$215.41	\$187.74	\$74.54	\$112.27	\$35.71	\$24.25	\$39.35	\$30.34	\$18.88	\$33.97
32' stall	32 ft	11 ft	\$1,446.95	\$1,843.95	\$2,888.72	\$1,446.95	\$1,207.87	\$1,881.42	\$969.63	\$807.95	\$1,262.03	\$246.15	\$205.91	\$319.43	\$228.95	\$107.52	\$164.28	\$43.58	\$35.67	\$58.37	\$38.21	\$30.29	\$53.00
40' stall	45 ft	15 ft	\$2,012.94	\$2,519.37	\$3,958.32	\$2,012.94	\$2,266.91	\$3,558.52	\$1,348.91	\$1,516.29	\$2,387.04	\$342.44	\$386.46	\$604.15	\$489.99	\$197.80	\$306.64	\$60.63	\$66.92	\$110.46	\$55.26	\$61.54	\$105.08
75' stall	70 ft	20 ft	\$3,319.06	\$6,185.01	\$9,763.26	\$3,101.38	\$4,644.00	\$7,322.90	\$2,078.30	\$3,106.21	\$4,912.21	\$527.61	\$791.74	\$1,243.24	\$489.99	\$400.44	\$626.19	\$93.42	\$137.06	\$227.36	\$88.04	\$131.69	\$221.99
-	100 ft	28 ft	-	-	-	\$4,407.50	\$9,234.25	\$14,592.05	\$2,953.56	\$6,176.41	\$9,788.41	\$735.00	\$1,574.34	\$2,477.34	\$685.00	\$791.74	\$1,243.24	\$132.76	\$272.51	\$453.11	\$127.39	\$267.14	\$447.74
-	130 ft	30 ft	-	-	-	\$5,713.63	\$12,840.88	\$20,303.53	\$3,828.83	\$8,588.71	\$13,619.71	\$941.70	\$2,189.24	\$3,446.99	\$876.70	\$1,099.19	\$1,728.06	\$172.11	\$378.94	\$630.49	\$166.73	\$373.56	\$625.11
-	180 ft	36 ft	-	-	-	\$7,890.50	\$21,300.05	\$33,699.53	\$5,287.60	\$14,246.65	\$22,605.85	\$1,286.20	\$3,631.46	\$5,721.26	\$1,196.20	\$1,820.30	\$2,865.20	\$237.68	\$628.55	\$1,046.51	\$232.31	\$623.18	\$1,041.14

*RSV Stall Classes apply only to Reserved Stall prices. RSV rates are based on the maximum allowable use of that stall class.

**Linear Method RSV Stall rates are based on either the overall vessel length or the RSV stall size, whichever is greater.

Rachel Tussey

From: Bryan Hawkins
Sent: Wednesday, August 20, 2014 1:24 PM
To: Rachel Tussey
Subject: FW: Cost for all-day work session

Here's the email from Mike on costs
Until we refine the scope of work that we want him to do then....

From: Michael Fisher [<mailto:Michael.Fisher@norecon.com>]
Sent: Wednesday, January 29, 2014 5:04 PM
To: Bryan Hawkins
Subject: Cost for all-day work session

Hi Bryan,

I wanted to follow up to your request for a cost estimate for my participation in an all-day work session.

We would bill the work at cost, so it's just a matter of estimating the time involved and the travel cost.

Here's a rough estimate that you're welcome to tweak:

Labor cost:

Prep and follow-up time: 8 hours

Max time for travel and workshop (8-9am flight down, 10-11pm flight back): 17 hours

Total for Mike's time of 25 hours max, \$150/hr, \$3,750

Admin time \$200 max

Max labor cost of about \$3,950

Travel costs (ticket, parking): \$425

So, in total, that would be \$4,375.

Flying back on the earlier 7:30pm flight would knock it down under \$4,000.

This is just a rough estimate, and if we can get more specific about the plans I can adjust the cost appropriately. If we're going to schedule this for a weekend, I'll need advance notice since I do have a lot of scheduling conflicts over the next few months.

Thanks,
Mike

Mike Fisher

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Port & Harbor Monthly Statistical & Performance Report

For the Month of: **July 2014**

<u>Moorage Sales</u>	<u>2014</u>	<u>2013</u>
Daily Transient	586	618
Monthly Transient	293	304
Semi-Annual Transient	1	0
Annual Transient	5	2
Annual Reserved	4	2

<u>Grid Usage</u>	<u>2014</u>	<u>2013</u>
1 Unit = 1 Grid Tide Use		
Wood Grid	24	29
Steel Grid	3	1

<u>Services & Incidents</u>	<u>2014</u>	<u>2013</u>
Vessels Towed	5	2
Vessels Moved	28	39
Vessels Pumped	5	5
Vessels Sunk	0	1
Vessel Accidents	2	2
Vessel Impounds	2	0
Equipment Impounds	11	13
Vehicle Impounds	0	0
Property Damage	1	2
Pollution Incident	5	5
Fires Reported/Assists	0	0
EMT Assists	3	3
Police Assists	4	8
Public Assists	39	31
Thefts Reported	3	1

<u>Parking Passes</u>	<u>2014</u>	<u>2013</u>
Long-term Pass	2	2
Monthly Long-term Pass	14	3
Seasonal Pass	0	0

<u>Stall Wait List</u>	<u>2014</u>	<u>2013</u>
No. on list at Month's End		
18' Stall	0	2
20' Stall	6	2
24' Stall	30	28
32' Stall	52	40
40' Stall	28	27
50' Stall	22	18
75' Stall	8	8
Total:	146	125

<u>Docking & Beach/Barge Use</u>	<u>2014</u>	<u>2013</u>
1 Unit = 1 or 1/2 Day Use		
Deep Water Dock	56	78
Pioneer Dock	28	23
Beach Landings	0	63
Barge Ramp	18	31

<u>Wharfage (in short tons)</u>	<u>2014</u>	<u>2013</u>
In Tons, Converted from Lb./Gal.		
Seafood	290*	1,007
Cargo/Other	146	2,111
Fuel	80,860	59,689

<u>Crane Hours</u>	<u>2014</u>	<u>2013</u>
	520.6	456.3

<u>Ice Sales</u>	<u>2014</u>	<u>2013</u>
For the Month of July	601	692
Year to Date Total	1,556	1,741

<u>Difference between</u>	
<u>2013 YTD and 2014 YTD:</u>	185 tons less

WEEKLY CRANE TIME / TONS OF ICE
City of Homer - Fish Dock 2014

Date From	Date To	Crane Hours (Weekly)	YTD Crane	Tons of Ice (Weekly)	YTD Ice
12/30/2013	1/5/2014	6.8	6.8	shut down for maintenance	
1/6/2014	1/12/2014	9.5	16.3	shut down for maintenance	
1/13/2014	1/19/2014	9.4	25.7	shut down for maintenance	
1/20/2014	1/26/2014	11.2	36.9	shut down for maintenance	
1/27/2014	2/2/2014	14.9	51.8	shut down for maintenance	
2/3/2014	2/9/2014	14.5	66.3	shut down for maintenance	
2/10/2014	2/16/2014	13.4	79.7	shut down for maintenance	
2/17/2014	2/23/2014	11.9	91.6	shut down for maintenance	
2/24/2014	3/2/2014	44.9	136.5	shut down for maintenance	
3/3/2014	3/9/2014	45.4	181.9	14	14
3/10/2014	3/16/2014	24.2	206.1	5	19
3/17/2014	3/23/2014	29.4	235.5	33	52
3/24/2014	3/30/2014	57.2	292.7	38	90
3/31/2014	4/6/2014	68.4	361.1	58	148
4/7/2014	4/13/2014	31.1	392.2	52	200
4/14/2014	4/20/2014	48.8	441	18	218
4/21/2014	4/27/2014	45.3	486.3	27	245
4/28/2014	5/4/2014	24.9	511.2	42	287
5/5/2014	5/11/2014	60.9	572.1	130	417
5/12/2014	5/18/2014	77.9	650	80	497
5/19/2014	5/25/2014	40	690	61	558
5/26/2014	6/1/2014	70	760	96	654
6/2/2014	6/8/2014	66.8	826.8	93	747
6/9/2014	6/15/2014	67.2	894	29	776
6/16/2014	6/22/2014	80.2	974.2	89	865
6/23/2014	6/29/2014	89.2	1063.4	90	955
6/30/2014	7/6/2014	97.6	1161	107	1062
7/7/2014	7/13/2014	92.1	1253.1	93	1155
7/14/2014	7/20/2014	153.3	1406.4	228	1383
7/21/2014	7/27/2014	100.7	1507.1	100	1483
7/28/2014	8/3/2014	76.9	1584	73	1556
8/4/2014	8/10/2014	67.8	1651.8	38	1594
8/11/2014	8/17/2014	40.1	1691.9	53	1647
8/18/2014	8/24/2014				
8/25/2014	8/31/2014				
9/1/2014	9/7/2014				
9/8/2014	9/14/2014				
9/15/2014	9/21/2014				
9/22/2014	9/28/2014				
9/29/2014	10/5/2014				
10/6/2014	10/12/2014				
10/13/2014	10/19/2014				
10/20/2014	10/26/2014				
10/27/2014	11/2/2014				
11/3/2014	11/9/2014				
11/10/2014	11/16/2014				
11/17/2014	11/23/2014			shut down for maintenance	
11/24/2014	11/30/2014			shut down for maintenance	
12/1/2014	12/7/2014			shut down for maintenance	
12/8/2014	12/14/2014			shut down for maintenance	
12/15/2014	12/21/2014			shut down for maintenance	
12/22/2014	12/28/2014			shut down for maintenance	

Deep Water Dock 2014

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/2	Red Dog	98	1000/1400	Buccaneer	\$338.00	\$52.00
1/2	Endeavor	181	1520/1830	Cispri	\$506.00	\$52.00
1/3	Sovereign	180	0800/1235	Ocean Marine	\$253.00	na
1/3	Red Dog INSIDE rate	98	0930/1000 1015/1520	Buccaneer	\$56.31	na
1/3	Endeavor INSIDE rate	181	1030/1755	Cispri	\$253.00	na
1/8	Red Dog	98	0930/12(19)00	Buccaneer	\$338.00	\$52.00
1/9	Pacific Challenger	114	0930/1000	Kirby Offshore	\$506.00	\$52.00
1/9	Sovereign INSIDE rate	180	0515/0800	Ocean Marine	\$84.30	na
1/9	Sovereign INSIDE rate	180	1300/1345	Ocean Marine	\$84.30	na
1/9	Red Dog	98	1245/1515	Buccaneer	\$56.31	na
1/10	Sovereign INSIDE rate	180	0755/1215	Ocean Marine	\$253.00	na
1/13	Red Dog INSIDE	98	1145/1300	Buccaneer	\$56.31	na
1/15	Red Dog INSIDE	98	1345/1440	Buccaneer	\$56.31	na
1/16	Endeavor	181	1945/2240	CISPRI	\$506.00	\$52.00
1/17	Sovereign INSIDE RATE	180	1000/1445	Ocean Mar	\$253.00	na
1/17	Red Dog	98	1200/	Buccaneer	\$338.00	\$52.00
1/21	Pacific Chall&DBL 54	300	0510/2045	Kirby	\$788.00	\$52.00
1/22	Red Dog	98	1140/	Buccaneer	\$338.00	\$52.00
1/23	Sovereign INSIDE RATE	180	0645/0815	Ocean Mar	\$84.30	na
1/24	Sovereign INSIDE RATE	180	0740/1200	Ocean Mar	\$253.00	na
1/30	Endeavor	181	1430/2045	CISPRI	\$506.00	\$52.00
1/31	Sovereign INSIDE RATE	180	0545/1145	Ocean Mar	\$253.00	na
1/31	Red Dog INSIDE RATE	98	1145/1430	Buccaneer	\$56.31	na
2/1	Sovereign	180	0900/1100	Ocean Mar	\$506.00	\$52.00
2/3	Red Dog	98	0640/0730	Buccaneer	\$338.00	\$52.00
2/6	Sovereign	180	0715/1100	Ocean Mar	\$506.00	\$52.00
2/6	Discovery	183	1115/1600	Ocean Mar	\$506.00	\$52.00
2/8	Sovereign	180	0800/1230	Ocean Mar	\$506.00	\$52.00
2/8	Discovery	183	0930/1415	Ocean Mar	\$506.00	\$52.00
2/8	Red Dog INSIDE	98	1100/1430	Buccaneer	\$56.31	na
2/9	Tustumena	296	0725/1145	St Of Ak	\$788.00	\$52.00
2/9	Tustumena	296	1830/2200	St Of Ak	\$788.00	\$52.00
2/11	Red Dog INSIDE	98	1130/1500	Buccaneer	\$56.31	na
2/11	Pacific Chall&DBL 54	300	0830/	Kirby	\$788.00	\$52.00
2/12	Pacific Chall&DBL 54	300	/1100	Kirby	\$788.00	
2/12	Red Dog	98	1300/1400	Buccaneer	\$338.00	\$52.00
2/13	Pacific Chall&DBL 54	300	0830/1300	Kirby	\$788.00	\$52.00
2/14	Discovery INSIDE RATE	183	0745/1225	Ocean Mar	\$253.00	na
2/14	Red Dog INSIDE RATE	98	0945/1300	Buccaneer	\$56.31	na
2/18	Endeavor INSIDE	181	1200/1320	Cispri	\$84.30	na
2/20	Red Dog INSIDE	98	1645/1800	Buccaneer	\$56.31	na
2/20	Discovery	183	0745/0900	Ocean Marine	\$506.00	\$52.00
2/20	Discovery	183	1510/1915	Ocean Marine	chrgd above	
2/21	Discovery	183	0830/1215	Ocean Marine	\$506.00	\$52.00
2/21	Red Dog INSIDE	98	1000/1400	Buccaneer	\$56.31	na
2/25	Tustumena	296	1900/2315	St of AK	\$788.00	\$52.00
2/27	Discovery	183	1200/1910	Ocean Marine	\$506.00	\$52.00
2/27	Red Dog INSIDE	98	1245/1400	Buccaneer	\$56.31	na

Deep Water Dock 2014

2/28	Discovery	183	0730/1400	Ocean Marine	\$506.00	\$52.00
2/28	Red Dog	98	1200/1500	Buccaneer	\$338.00	\$52.00
3/3	Red Dog	98	1315/1430	Buccaneer	\$338.00	\$52.00
3/3	Harry M & Andrew barge	112	2100/	Manson Cons	\$506.00	\$52.00
3/4	Barge Andrew	112		Manson Cons	\$506.00	
3/5	Barge Andrew	112		Manson Cons	\$506.00	
3/6	Barge Andrew	112	/0800	Manson Cons	\$506.00	
3/6	Discovery INSIDE	183	0620/0830	Ocean Marine	\$84.30	na
3/7	Discovery INSIDE	183	0845/1700	Ocean Marine	\$253.00	na
3/7	Red Dog INSIDE	98	0845/1330	Buccaneer	\$169.00	na
3/7	Perseverance	189	1945/	Cispri	\$253.00	na
3/8	Perseverance	189	/1500	Cispri	\$506.00	
3/12	Discovery	189	1300/1450	Ocean Marine	\$506.00	\$52.00
3/14	Discovery	189	0615/1245	Ocean Marine	\$506.00	\$52.00
3/18	Endeavor INSIDE	181	1000/	Cispri	\$506.00	na
3/19	Red Dog	98	1230/1300	Buccaneer	\$338.00	\$52.00
3/19	Endeavor INSIDE	181		Cispri	\$506.00	
3/20	Discovery	183	0700/0745	Ocean Marine	\$84.30	na
3/20	Discovery	183	1300/1900	Ocean Marine	\$253.00	na
3/20	Endeavor INSIDE	181	/1300	Cispri	\$506.00	
3/21	Red Dog	98	0930/1430	Buccaneer	\$338.00	\$52.00
3/21	Discovery INSIDE	183	0700/	Ocean Marine	\$506.00	na
3/24	Red Dog	98	1130/1300	Buccaneer	\$338.00	\$52.00
3/26	Red Dog	98	1100/1230	Buccaneer	\$338.00	\$52.00
3/27	Red Dog	98	1300/1340	Buccaneer	\$338.00	\$52.00
3/27	Sovereign	180	1200/1530	Ocean Marine	\$84.30	na
3/28	Discovery	183	0745/1300	Ocean Marine	\$506.00	\$52.00
4/1	Endeavor	181	1330/	Cispri	\$506.00	\$52.00
4/2	Endeavor	181		Cispri	\$506.00	
4/2	Red Dog	98	0900/1700	Buccaneer	\$338.00	\$52.00
4/3	Endeavor	181	/1300	Cispri	\$506.00	
4/3	Discovery	183	0830/0900	Ocean Marine	\$84.30	na
4/4	Discovery	183	0745/1145	Ocean Marine	\$506.00	\$52.00
4/4	Endurance	207	1430/	Alyeska Pipe	\$788.00	\$52.00
4/5	Endurance	207		Alyeska Pipe	\$788.00	
4/6	Endurance	207	/1045	Alyeska Pipe	\$788.00	
4/8	Endurance	207	1430/	Alyeska Pipe	\$788.00	\$52.00
4/9	Endurance	207	/0730	Alyeska Pipe	\$788.00	
4/10	Endurance	207	1300/1955	Alyeska Pipe	\$788.00	\$52.00
4/11	Discovery	183	0745/1345	Ocean Marine	\$506.00	\$52.00
4/11	Masco Endeavor	166	1845/	Metson Blue	\$506.00	\$52.00
4/12	Masco Endeavor	166		Metson Blue	\$506.00	
4/12	Red Dog	98	1000/1030	Buccaneer	\$338.00	\$52.00
4/13	Masco Endeavor	166		Metson Blue	\$506.00	
4/14	Masco Endeavor	166		Metson Blue	\$506.00	
4/15	Masco Endeavor	166		Metson Blue	\$506.00	
4/16	Masco Endeavor	166	/2340	Metson Blue	\$506.00	
4/17	Pac Chall & DBL 54	300	0045/1100	Kirby Offshore	\$788.00	\$52.00
4/17	Pacific Wolf	121	0730/1330	Kirby Offshore	\$506.00	\$52.00

Deep Water Dock 2014

4/17	Discovery INSIDE	183	0820/1000	Ocean Marine	\$84.30	na
4/18	Discovery	183	0800/1345	Ocean Marine	\$506.00	\$52.00
4/21	Discovery	183	1100/1400	Ocean Marine	\$84.30	na
4/25	Discovery	183	0745/1515	Ocean Marine	\$506.00	\$52.00
4/25	Perseverance	189	1950/2010	Cispri	\$506.00	\$52.00
4/29	Paragon & Kays Point	328	2100/	Kirby Offshore1005	\$1,005.00	\$52.00
4/30	Paragon & Kays Point	328		Kirby Offshore	\$1,005.00	
5/1	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/1	Discovery INSIDE	183	0645/0815	Ocean Marine	\$84.30	na
5/2	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/2	Discovery INSIDE	183	0710/1245	Ocean Marine	\$253.00	na
5/3	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/4	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/4	Perseverance	189	1810/	Cispri	\$253.00	na
5/5	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/5	Perseverance	189		Cispri	\$506.00	
5/6	Paragon/Kayes Pt	328		Kirby	\$1,005.00	
5/6	Perseverance	189		Cispri	\$506.00	
5/7	Paragon/Kayes Pt	328	/1735&2145	Kirby	\$1,005.00	
5/7	Perseverance	189		Cispri	\$506.00	
5/8	Perseverance	189		Cispri	\$506.00	
5/9	Discovery	183	0730/1430	Ocean Marine	\$253.00	na
5/9	Perseverance	189		Cispri	\$506.00	
5/10	Perseverance	189	/0740	Cispri	\$506.00	
5/12	Paragon tug only	105	1400/	Kirby	\$253.00	na
5/13	Paragon tug only	105		Kirby	\$506.00	
5/14	Paragon tug only	105		Kirby	\$506.00	
5/14	Silver Shadow	610	0730/1745	AK Maritime	\$2,957.00	\$481.53
5/15	Discovery	183	0730/	Ocean Marine	\$506.00	\$52.00
5/15	Paragon tug only	105		Kirby	\$506.00	
5/16	Discovery	183	0845/1230	Ocean Marine	\$84.30	na
5/16	Paragon tug only	105		Kirby	\$506.00	
5/17	Perseverance	189	0245/1900	Cispri	\$506.00	\$52.00
5/17	Paragon tug only	105		Kirby	\$506.00	
5/18	Paragon tug only	105		Kirby	\$506.00	
5/19	Paragon tug only	105		Kirby	\$506.00	
5/20	Paragon tug only	105		Kirby	\$506.00	
5/21	Paragon tug only	105		Kirby	\$506.00	
5/22	Paragon tug only	105		Kirby	\$506.00	
5/23	Paragon tug only	105	/2215	Kirby	\$506.00	
5/23	Discovery	183	0700/1430	Ocean Marine	\$253.00	na
5/23	NOAA Fairweather	231	1045/	US Dpt Comm	\$788.00	not charged
5/23	Ramblin Rose	96	1430/1600	Diamond Back	\$56.31	na
5/24	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/25	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/26	NOAA Fairweather	231		US Dpt Comm	\$788.00	
5/26	Amsterdam	781	0900/1800	Holland Am	\$7,459.00	\$481.53
5/27	NOAA Fairweather	231	/1320	US Dpt Comm	\$788.00	
5/29	Discovery	183	0700/0800	Ocean Marine	\$84.30	na

Deep Water Dock 2014

5/29	Westward Wind	160	0445/	SA Explorati	\$506.00	\$52.00
5/30	Discovery	183	0800/1925	Ocean Marine	\$253.00	na
5/30	Westward Wind	160		SA Explorati	\$506.00	
5/31	Westward Wind	160		SA Explorati	\$506.00	
6/1	Westward Wind	160	/1530	SA Exploration	\$506.00	
6/2	Westward Wind INSIDE	160	/1100	SA Exploration	\$253.00	
6/5	Arctic Wolf INSIDE	129	0900/1945	Si Vun Mun	\$253.00	n/a
6/6	Discovery	183	0800/1315	Ocean Marine	\$506.00	\$52.00
6/7	Westward Wind	160	0530/	SA Exploration	\$506.00	\$52.00
6/8	Westward Wind	160	/0615	SA Exploration	\$506.00	
6/8	Arctic Wolf	129	1130/1600	Si Vun Mun	\$506.00	\$52.00
6/12	Discovery	183	0800/0900	Ocean Marine	\$506.00	\$52.00
6/12	Alaska Mariner INSIDE	120	0900/	Western Twbt	\$84.34	
6/13	Discovery	183	0745/1315	Ocean Marine	\$506.00	\$52.00
6/17	Ocean Mariner&Western7	280	0615/	AK Scrap	\$788.00	\$52.00
6/17	Clean Oceans INSIDE	146	1200/1300	Metson Blue	\$84.30	NA
6/18	Ocean Mariner&Western7	280	/1720	AK Scrap	\$788.00	\$52.00
6/18	Rainier INSIDE	231	0730/	NOAA	\$788.00	n/a
6/19	Rainier INSIDE	231		NOAA	\$788.00	n/a
6/20	Discovery	183	0730/1400	Ocean Marine	\$506.00	\$52.00
6/20	Rainier INSIDE	231		NOAA	\$788.00	n/a
6/21	Rainier INSIDE	231		NOAA	\$788.00	n/a
6/22	Rainier INSIDE	231		NOAA	\$788.00	n/a
6/23	Rainier INSIDE	231	/1300	NOAA	\$788.00	n/a
6/24	Jovalon Barge/Perseverance	300	0830/1200	CISPRI	\$788.00	\$52.00
6/25	Perseverance	189	0730/1230	CISPRI	\$506.00	\$52.00
6/25	Barge 141/Perseverance	300	1730/2030	CISPRI	\$788.00	\$52.00
6/25	Clean Oceans INSIDE	146	0100/	Metson Blue	\$506.00	na
6/26	Discovery	183	0710/0755	Ocean Marine	\$506.00	\$52.00
6/27	Discovery	183	0700/1600	Ocean Marine	\$506.00	\$52.00
6/27	Pacific Wolf & 54	395	1870/	Kirby Offshore	\$1,206.00	\$52.00
6/28	Millenium Star INSIDE	105	1730/	Olympic	\$253.00	na
6/29	Millenium Star INSIDE	105		Olympic	\$506.00	
6/30	Amsterdam	781	0900/1755	Holland Am	\$7,459.00	\$481.53
6/30	Millenium Star INSIDE	105	/1430	Olympic	\$506.00	
7/2	Discovery	183	1700/	Ocean marine	\$506.00	\$52.00
7/3	Discovery	183	/1100	Ocean marine	\$506.00	
7/4	Discovery	183	0730/1200	Ocean marine	\$253.00	na
7/4	Millenium Star INSIDE	105	0245/	Olympic Tug	\$506.00	na
7/5	Millenium Star INSIDE	105	/1200	Olympic Tug	\$253.00	
7/9	Millenium Star TRESTLE	105	0030/	Olympic Tug	\$506.00	
7/10	Discovery	183	0600/0800	Ocean marine	\$506.00	\$52.00
7/10	Discovery INSIDE	183	1440/	Ocean marine	chargd above	
7/10	Guardsman/Salvation	300	1515/	Pacific Pile	\$788.00	\$52.00
7/11	Discovery INSIDE		/1300	Ocean marine	\$506.00	
7/11	Guardsman/Salvation	300		Pacific Pile	\$788.00	
7/12	Guardsman/Salvation	300		Pacific Pile	\$788.00	
7/13	Guardsman/Salvation	300		Pacific Pile	\$788.00	
7/14	Guardsman/Salvation	300		Pacific Pile	\$788.00	

Deep Water Dock 2014

7/15	Guardsman/Salvation	300		Pacific Pile	\$788.00	
7/15	Clean Ocean INSIDE	146	145/	Metson Marine	\$506.00	na
7/16	Salvation	300		Pacific Pile	\$788.00	
7/16	Guardsman		/1445		chrgd above	
7/16	Clean Ocean INSIDE	146	/1445	Metson Marine	\$506.00	
7/16	Clean Ocean	146	1450/	now w/Salv	nc	
7/17	Clean Ocean&Salvation	300		Pacific Pile	\$788.00	
7/18	Clean Ocean&Salvation	300	/0930	Pacific Pile	\$788.00	
7/18	Bering Sea	114	0730/2230	Snug	\$506.00	na
7/18	Gordon Jenson	325	1230/	Icicle	\$1,005.00	\$52.00
7/19	Gordon Jenson	325		Icicle	\$1,005.00	
7/20	Gordon Jenson	325		Icicle	\$1,005.00	
7/20	Guardsman	127	0830/1000	Crowley	\$84.30	na
7/20	Millenium Star	105	1015/	Olympic Tug	\$506.00	na
7/21	Gordon Jenson	325		Icicle	\$1,005.00	
7/21	Millenium Star	105		Olympic Tug	\$506.00	
7/22	Gordon Jenson	325		Icicle	\$1,005.00	
7/22	Millenium Star INSIDE	105	/1200	Olympic Tug	\$253.00	
7/22	Perseverance INSIDE	189	1830/	Cispri	\$253.00	na
7/23	Gordon Jenson	325		Icicle	\$1,005.00	
7/23	Perseverance INSIDE	189	/1130	Cispri	chrgd below	
7/23	Perseverance INSIDE	189	1420/	Cispri	\$506.00	na
7/23	Guardsman INSIDE	127	1300/1345	Crowley	\$84.30	na
7/24	Gordon Jenson	325		Icicle	\$1,005.00	
7/24	Perseverance INSIDE	189	/1345	Cispri	\$506.00	
7/25	Gordon Jenson	325		Icicle	\$1,005.00	
7/26	Gordon Jenson	325		Icicle	\$1,005.00	
7/27	Gordon Jenson	325	/0545	Icicle	\$1,005.00	
7/27	Lazy Bay INSIDE	104	1220/1800	Lazy Bay LLC	\$253.00	na
7/28	Chahunta	100	1845/	Amak Tow	\$338.00	\$52.00
7/29	Chahunta	100		Amak Tow	\$338.00	
7/29	Guardsman	127	1130/1810	Crowley	\$506.00	\$52.00
7/29	Ocean Wave	142	0700/1810	Crowley	\$506.00	\$52.00
7/30	Chahunta	100		Amak Tow	\$338.00	
7/30	Discovery	183	0800/1200	Ocean marine	\$506.00	\$ 52.00
7/31	Chahunta	100		Amak Tow	\$338.00	

Pioneer Dock 2014

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/3	Bob Franco	120	1015/1345	Olympic Tug	\$506.00	\$52.00
1/9	Pacific Challenger&54	300	0815/1600	Kirby Offshore	\$788.00	\$52.00
1/18	Endeavor	181	0830/1430	CISPRI	\$506.00	\$52.00
1/21-22/14	Pacific Challenger & DBL 54	300	2145/ 0200	Kirby	\$788.00	\$52.00
1/22	Perseverance	189	0900/1200	Cispri	\$506.00	\$52.00
1/24	Sovereign	180	1200/1445	Ocean Mar	\$506.00	\$52.00
1/30	Bob Franco	120	1200/1515	Olympic Tug	\$506.00	\$52.00
2/3	Pacific Challenger & DBL 54	300	1120/	Kirby	\$788.00	\$52.00
2/11	Discovery	183	1300/1800	Ocean Mar	\$506.00	\$52.00
2/11	Sovereign	180	1445/1815	Ocean Mar	\$506.00	\$52.00
2/12	Discovery	183	0930/1100	Ocean Mar	\$506.00	\$52.00
2/12	Pacific Challenger & DBL 54	300	1130/1500	Kirby	\$788.00	\$52.00
2/14	Discovery	183	1235/1630	Ocean Mar	\$506.00	\$52.00
2/25	Pacific Challenger&54	300	1315/1730	Kirby	\$788.00	\$52.00
3/5	Harry M	93	0830/1245	Manson Cons	\$338.00	\$52.00
3/7	Pacific Challenger& 54	300	0815/1700	Kirby Offshore	\$788.00	\$52.00
3/7	Perseverance	189	1715/1930	Cispri	\$506.00	\$52.00
3/13	Bob Franco	120	0900/1200	Olympic Tug	\$506.00	\$52.00
3/13	Endeavor	181	1330/1800	Cispri	\$506.00	\$52.00
3/26/14	Discovery	183	1630/2000	Ocean Mar	\$506.00	\$52.00
3/27/14	Pacific Challenger & DBL 54	300	0800/1530	Kirby	\$788.00	\$52.00
4/9	Pacific Challenger & DBL54	300	0830/	Kirby Offshore	\$788.00	\$52.00
4/10	Pacific Challenger & DBL54	300	/0345	Kirby Offshore	\$788.00	\$52.00
4/10	Bob Franco	120	1030/1315	Olympic Tug	\$506.00	\$52.00
4/10	water 5392000/5394000		2,000g	Olympic Tug	\$194.05	\$102.00
4/23	Va Va II	300	0830/1200	Lighthouse	\$788.00	\$52.00
4/24	Discovery	183	1500/1630	Ocean Marine	\$506.00	\$52.00
4/25	Pacific Challenger & DBL54	300	0415/1430	Kirby Offshore	\$788.00	\$52.00
5/1	Sam M Taalak	147	0300/0700	Lynden	\$506.00	\$52.00
5/4	Bob Franco	120	1810/	Olympic	\$506.00	\$52.00
5/5	Bob Franco	120		Olympic	\$506.00	
5/6	Bob Franco	120	/1215	Olympic	\$506.00	
5/7	Bob Franco	120	0800/1800	Olympic	\$506.00	\$52.00
5/10	Masco Endeavor	165	1200/1800	Metson Mar	\$506.00	\$52.00
5/14	Pacific Wolf & DBL 54	395	0900/1915	Kirby	\$1,206.00	\$52.00
5/23	Millie Cruz & Barge Inniko	150	0645/1100	Cruz Marine	\$506.00	\$52.00
5/29	Discovery	183	1515/1845	Ocean Marine	\$506.00	\$52.00
6/1	Pac Wolf&54	395		Kirby Offsho	\$1,206.00	\$52.00
6/4	Pac Wolf&54	395	0815/1945	Kirby Offsho	\$1,206.00	\$52.00
6/9	Bob Franco	120	0745/1145	Olympic	\$506.00	\$52.00
6/13	Pacific Wolf&54	395	1330/1900	Kirby Offshore	\$1,206.00	\$52.00
6/17	Westward Wind	160	0900/1230	SA Explore	\$506.00	\$52.00
6/26	Westward Wind	160	0030/	SA Explore	\$506.00	\$52.00
6/28	Pacific Wolf&54	395	0245/0900	Kirby Offsho	\$1,206.00	\$52.00
6/30/14	Pacific Wolf&54	395	0245/1115	Kirby Offshore	\$1,206.00	\$52.00
7/11/14	Bering Sea	114	1400/1600	Snug Harbor	\$506.00	\$52.00
7/16/14	Pacif Wolf&54	395	1015/1900	Kirby Offshore	\$1,206.00	\$52.00
7/23/14	Bob Franco	120	1200/1700	Olympic Tug	\$506.00	\$52.00
			Year to Date Totals:		\$31,810.05	\$2,442.00
08/22/14						

Pioneer Dock 2014

Ferry Landings 2014

	Pioneer Dock	Deep Water Dock
January	13	
February	21	
March	14	
April	12	
May	24	
June	26	
July	26	
August		
September		
October		
November		
December		

Water Usage 2014

Pioneer Dock							Deep Water Dock						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/2	Tustumena	2,322,300	2,341,100	18,800	\$ 729.63	\$ 102.00	1/2	Endeavor	4,735,000	4,750,000	15,000	\$ 582.15	\$ 102.00
1/5	Tustumena	2,341,100	2,345,960	4,860	\$ 194.05	\$ 102.00	1/6	Bob Franco	4,750,000	4,753,000	3,000	\$ 194.05	\$ 102.00
1/18	Endeavor	2,345,900	2,364,300	18,400	\$ 714.10	\$ 102.00	1/9	Sovereign	4,752,000	4,769,000	17,000	\$ 659.77	\$ 102.00
1/21	Tustumena	2,364,300	2,369,600	5,300	\$ 205.69	\$ 102.00	1/10	Sovereign	4,769,000	4,782,000	13,000	\$ 504.53	\$ 102.00
2/13	Tustumena	2,369,600	2,380,400	10,800	\$ 419.15	\$ 102.00	1/16	Endeavor	4,782,620	4,809,000	26,380	\$ 1,023.81	\$ 102.00
2/16	Tustumena	2,380,400	2,387,100	6,700	\$ 260.03	\$ 102.00	1/17	Sovereign	4,809,250	4,828,050	18,800	\$ 729.63	\$ 102.00
2/25	Pacific Challen	2,396,600	2,398,500	1,900	\$ 194.05	\$ 102.00	1/24	Sovereign	4,827,000	4,845,840	18,840	\$ 731.18	\$ 102.00
2/27	Tustumena	2,398,500	2,404,165	5,665	\$ 219.86	\$ 102.00	1/25	Bob Franco	4,845,000	4,850,150	5,150	\$ 199.87	\$ 102.00
3/13	Endeavor	2,419,485	2,431,885	12,400	\$ 481.24	\$ 102.00	1/30	Endeavor	4,850,150	4,877,320	27,170	\$ 1,054.47	\$ 102.00
4/11	Kennicott	2,438,000	2,454,400	16,400	\$ 636.48	\$ 102.00	1/31	Sovereign	4,877,000	4,895,500	18,500	\$ 717.99	\$ 102.00
4/21	Tustumena	2,466,800	2,480,200	13,400	\$ 520.05	\$ 102.00	1/31	Bob Franco	4,895,500	4,898,800	3,300	\$ 194.05	\$ 102.00
4/26	Kennicott	2,480,200	2,492,700	12,500	\$ 485.13	\$ 102.00	1/31	Red Dog okperMC	4,898,800	4,899,100	300	\$ 194.05	\$ 102.00
5/1	Sam M Taalak	2,492,745	2,495,635	2,890	\$194.05	\$102.00	2/1	Sovereign	4,899,000	4,918,000	19,000	\$ 737.39	\$ 102.00
5/4	Kennicott	2,496,000	2,507,000	11,000	\$426.71	\$102.00	2/6	Sovereign	4,918,000	4,959,000	41,000	\$ 1,591.21	\$ 102.00
6/2	Helenka B	2,518,700	2,522,300	3,600	\$194.05	\$102.00	2/6	Discovery	4,959,000	5,008,000	49,000	\$ 1,901.69	\$ 102.00
6/8	Tustumena	2,522,300	2,530,800	8,500	\$329.89	\$102.00	2/8	Sovereign	5,008,000	5,026,000	18,000	\$ 698.58	\$ 102.00
6/17	Westward Win	2,530,700	2,538,800	8,100	\$314.36	\$102.00	2/13	Pacific Challenger	5,026,000	5,030,000	4,000	\$ 194.05	\$ 102.00
6/22	wash down	2,538,800	2,539,300	500			2/14	Bob Franco	5,030,000	5,034,000	4,000	\$ 194.05	\$ 102.00
6/26	Westward Win	2,539,395	2,552,660	13,265	\$514.81	\$102.00	2/20	Discovery	5,034,000	5,073,500	39,500	\$ 1,532.99	\$ 102.00
7/16	Pacific Wolf	345,200	347,800	2,600	\$194.05	\$102.00	2/24	Bob Franco	5,073,500	5,078,000	4,500	\$ 194.05	\$ 102.00
				0			2/25	Tustumena	5,078,000	5,092,000	14,000	\$ 543.34	\$ 102.00
							2/27	Discovery	5,092,000	5,159,300	67,300	\$ 2,611.91	\$ 102.00
							3/7	Discovery	5,159,000	5,196,700	37,700	\$ 1,463.14	\$ 102.00
							3/13	Bob Franco	5,196,700	5,201,400	4,700	\$ 194.05	\$ 102.00
							3/20	Discovery	5,201,400	5,259,870	58,470	\$ 2,269.22	\$ 102.00
							3/21	Discovery	5,259,000	5,267,000	8,000	\$ 310.48	\$ 102.00
							3/24	Bob Franco	5,267,000	5,270,000	3,000	\$ 194.05	\$ 102.00
							3/28	Discovery	5,270,000	5,326,475	56,475	\$ 2,191.79	\$ 102.00
							4/2	Endeavor	5,326,000	5,367,000	41,000	\$1,591.21	\$102.00
							4/3	Bob Franco	5,367,000	5,369,000	2,000	\$ 194.05	\$ 102.00
							4/4	Discovery	5,369,000	5,392,000	23,000	\$ 892.63	\$ 102.00
							4/10	Bob Franco	5,392,000	5,394,000	2,000	\$ 194.05	\$ 102.00
							4/11	Discovery	5,393,800	5,434,000	40,200	\$ 1,560.16	\$ 102.00
							4/18	Discovery	5,434,000	5,456,000	22,000	\$ 853.82	\$ 102.00
							4/21	Discovery	5,456,000	5,485,000	23,000	\$ 1,125.49	\$ 102.00
							4/22	Bob Franco	5,485,000	5,488,000	3,000	\$ 194.05	\$ 102.00
							4/22	Tiglax	5,488,000	5,490,000	2,000	\$ 194.05	\$ 102.00
							4/25	Perseverance	5,490,000	5,504,000	14,000	\$ 543.34	\$ 102.00
							4/29	Bob Franco	5,504,000	5,505,000	1,000	\$ 194.05	\$ 102.00
							5/2	Discovery	5,505,000	5,542,000	37,000	\$ 1,435.97	\$ 102.00
							5/8	Perseverance	5,542,000	5,573,700	31,700	\$ 1,230.28	\$ 102.00
							5/9	Discovery	5,573,700	5,609,000	35,300	\$ 1,370.00	\$ 102.00
							5/9	Perseverance	5,609,000	5,648,800	39,800	\$ 1,544.64	\$ 102.00
							5/12	Bob Franco	5,649,000	5,653,000	4,000	\$ 194.05	\$ 102.00
							5/12	Paragon	5,653,000	5,655,000	2,000	\$ 194.05	\$ 102.00
							5/14	Silver Shadow	5,655,000	5,704,000	49,000	\$ 1,901.69	\$ 102.00
							5/16	Discovery	5,704,000	5,725,000	21,000	\$ 815.01	\$ 102.00
							5/23	Discovery	5,725,500	5,764,000	38,500	\$ 1,494.18	\$ 102.00
							5/23	NOAA Fairweath	5,764,000	5,776,000	12,000	\$ 465.72	\$ 102.00
							5/24	Bob Franco	5,776,000	5,781,800	5,800	\$ 225.10	\$ 102.00
							5/25	wash down	5,781,500	5,786,000	4,500		
							5/26	Amsterdam	5,786,000	5,853,000	67,000	\$ 2,600.27	\$ 102.00
							5/27	NOAA Fairweath	5,853,000	5,857,000	4,000	\$ 194.05	\$ 102.00
							5/30	Discovery	5,857,500	5,887,000	29,500	\$ 1,144.90	\$ 102.00
							5/30	Westward Wind	5,887,000	5,889,000	2,000	\$ 194.05	\$ 102.00
							6/2	Westward Wind	5,889,000	5,891,000	2,000	\$ 194.05	\$ 102.00
							6/5	Arctic Wolf	5,891,000	5,908,000	17,000	\$ 659.77	\$ 102.00
							6/6	Discovery	5,908,000	5,926,000	18,000	\$ 698.58	\$ 102.00
							6/7	Westward Wind	5,926,000	5,932,000	6,000	\$ 232.86	\$ 102.00
							6/8	Bob Franco	5,932,000	5,936,000	4,000	\$ 194.05	\$ 102.00
							6/13	Discovery	5,936,000	5,956,000	20,000	\$ 776.20	\$ 102.00
							6/19	Rainier	5,956,000	5,967,000	11,000	\$ 426.91	\$ 102.00
							6/20	Discovery	5,967,000	6,008,000	41,000	\$ 1,591.21	\$ 102.00
							6/27	Discovery	6,008,450	6,028,000	19,550	\$ 758.74	\$ 102.00
							6/28	Bob Franco	6,028,000	6,037,000	9,000	\$ 349.29	\$ 102.00
							6/29	wash down	6,037,000	6,045,000	8,000		
							7/1	gravel project	6,048,000	6,054,300	6,300		
							7/4	Millennium Star	6,067,400	6,069,400	2,000	\$ 194.05	\$ 102.00
							7/5	Millennium Star	6,078,000	6,085,200	7,200	\$ 279.43	\$ 102.00
							7/9	Millennium Star	6,118,000	6,123,000	5,000	\$ 194.05	\$ 102.00
							7/11	Discovery	6,133,000	6,183,000	50,000	\$ 1,940.50	\$ 102.00
							8/11	Guardzman	6,183,000	6,191,000	8,000	\$ 310.48	\$ 102.00

Water Usage 2014

Pioneer Dock							Deep Water Dock						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
							7/12	Salvation	6,191,000	6,214,000	23,000	\$ 892.63	\$ 102.00
							7/13	Salvation	6,214,000	6,234,750	20,750	\$ 805.31	\$ 102.00
							7/21	Millennium Star	6,234,700	6,241,000	6,300	\$ 244.50	\$ 102.00
							7/23	Bob Franco	6,241,000	6,248,000	7,000	\$ 271.67	\$ 102.00
							7/23	Perseverance	6,248,000	6,266,800	18,800	\$ 729.63	\$ 102.00
							7/24	Gordon Jenson	6,266,000	6,316,000	50,000	\$ 1,940.50	\$ 102.00
							7/29	Ocean Wave	6,321,000	6,334,000	13,000	\$ 504.53	\$ 102.00
				-							-		
				177,580	\$ 7,227.38	\$ 1,938.00					1,524,285	\$60,337.34	\$ 7,752.00
<u>Notes:</u>							<u>Notes:</u>						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

2014 Homer City Council Meetings
Port & Harbor Advisory Commission Attendance

It is a goal of the Commission to have a member speak regularly to the City Council at council meetings. There is a special place on the council's agenda specifically for this. After the Council approves the consent agenda, there is a spot for visitors, and then agenda item number seven, announcements, reports from Commissions, the Borough, etc. That is when you would jump up and speak. If the mayor moves on to public hearings, you have waited too long! Typically if there is no visitor or special presentation, you would be talking within the first half hour (or less) of the Council meeting. The Regular meeting start time is 6:00 p.m.

Each commissioner is assigned a month and is responsible for attending one of the two council meetings, ***OR finding another commissioner to do it in their place*** if they will not be attending the meeting.

<u>Meeting Date</u>	<u>Commissioner</u>
January 13, 27	_____ Ulmer _____
February 10, 24	_____ Stockburger _____
March 10, 24	_____ Zimmerman _____
April 14, 28	_____ Hartley _____
May 12, 27 (Tuesday)	_____ Zimmerman _____
June 9, 23	_____ Ulmer _____
July 28	_____ Carroll _____
August 11, 25	_____ Howard _____
September 8, 22	_____ Howard _____
October 13, 27	_____ Hartley _____
November 24	_____ Donich _____
December 8	_____ Stockburger _____

Budget is given to department heads in July, August to return to city manager for first presentation to council on September.

Budget related council meetings, check schedule at that time: October, November, December

The regular December meeting is when the Budget is finally approved by City Council.

Any Special Meetings are usually schedule the first Monday of the month.

Port and Harbor Advisory Commission Strategic Plan - 2014

Mission statement:

Act in an advisory capacity to the City Manager and the City Council on the problems and development of the City Port and Harbor facilities. Consideration may include the physical facilities, possible future development and recommendations on land use within the Port and Harbor areas.

Overall Goals:

1. Provide timely, relevant comment to the City Council on Port and Harbor issues.
2. Have a better understanding of the budget process
3. Establish committees when needed to work on specific tasks

Short Term Goals - less than 6 months or by the end of 2014(not prioritized)

1. Create additional Harbor recycling station and improve current station
2. Address completion of improvements to the parking between the Seafarers Memorial and the Boardwalk.
3. Gain a better understanding of the budget process, and provide comments to the Administration (Harbormaster, City Manager) in a timely manner for possible inclusion in the 2012 budget.
4. Improvements to Barge Ramp - facilities need to be repaired and replaced due to increased usage.
5. Lobby for restroom access on Fish Dock Road
6. Improvements to Barge Mooring Facility
7. Prepare to seek Deep Water Dock Improvements funding with State and Federal entities.

Midterm Goals 1-3 years (2014-2016)

1. Continue to refine City Leasing Policies
2. Continue to understand the budget, include setting fees, and dedication of sales tax
3. Lobby Council for funds to create a port marketing plan
4. Container Freight System - Support Staff in research and market analysis regarding interest, cost effectiveness and benefits to the Kenai Peninsula
5. Build New Harbormasters Office.
6. Haul Out and Repair Facility

Long Term 5 or more years (2019-??)

1. Long range harbor planning, east harbor expansion

Action Plan - Who does what, and when?

Staff

- Provide yearly information about the budget
- Inform the Commission of City Council actions and discussion of Harbor issues

Commission

- Attend City Council meetings as assigned
- Attend work sessions and training opportunities
- Come prepared to make a motion for action at meetings, or ask staff before the meeting for more information
- Ask questions about the budget process. Request information from the Harbormaster.
- Invite Council members to visit the Port & harbor to view projects progress, have ribbon cutting ceremonies on projects.

Clerks

- Help the Commission learn to be more efficient and effective
- Help the Commission learn to better communicate with the City Council (Memorandums vs Resolutions and Ordinances)