

PORT AND HARBOR ADVISORY COMMISSION



New Harbor Office

Regular Meeting

May 27, 2015, Wednesday

6:00 p.m.

City Hall Cowles Council Chambers



491 E. Pioneer Avenue

Homer, Alaska 99603

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**NOTICE OF MEETING
REGULAR MEETING AGENDA**

- 1. CALL TO ORDER**
- 2. APPROVAL OF THE AGENDA**
- 3. PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA**
- 4. RECONSIDERATION**
- 5. APPROVAL OF MINUTES**
 - A. April 22, 2015 Regular Meeting Minutes Page 5
- 6. VISITORS/PRESENTATIONS**
- 7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS**
 - A. Port and Harbor Director's Report for May 2015 Page 11
- 8. PUBLIC HEARING**
- 9. PENDING BUSINESS**
 - A. Harbor Rate Increase Proposals
 1. Draft Resolution 15-0XX Amending Terminal Tariff & Annual Moorage Rates Page 13
- 10. NEW BUSINESS**
- 11. INFORMATIONAL ITEMS**
 - A. Harbormaster's Monthly Statistical Report for April 2015 Page 15
 - B. Crane and Ice Report Page 17
 - C. Deep Water Dock Report Page 19
 - D. Pioneer Dock Report Page 23
 - E. Water Usage Report Page 25
 - F. Memo to Port & Harbor Advisory Commission from Port Director/Harbormaster
Re: Certified Port Executive Program Report dated May 6, 2015 Page 27
- 12. COMMENTS OF THE AUDIENCE**
- 13. COMMENTS OF THE CITY STAFF**
- 14. COMMENTS OF THE COUNCILMEMBER *(If one is assigned)***
- 15. COMMENTS OF THE CHAIR**
- 16. COMMENTS OF THE COMMISSION**
- 17. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, JUNE 24, 2015 at 6:00 p.m. in the City Hall Cowles Council Chambers located at 491 E. Pioneer Ave, Homer, Alaska.**

Session 15-05, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Ulmer at 6:00 p.m. on April 22, 2015 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONER CARROLL, HARTLEY, HOWARD, STOCKBURGER, ULMER, ZIMMERMAN

ABSENT: DONICH

STAFF: HARBORMASTER HAWKINS
DEPUTY CITY CLERK JACOBSEN

APPROVAL OF THE AGENDA

HOWARD/HARTLEY MOVED TO APPROVE THE AGENDA

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried

PUBLIC COMMENT REGARDING ITEMS ON THE AGENDA

Malcolm Milne, city resident and harbor user, commented that he thinks a 4.5% moorage rate increase is a burden for business owners, but he understands the need for additional revenue for the harbor. He thinks the across the board increase is a more fair and equitable way to assess the fees than a square foot methodology is. He encouraged looking at other revenue sources like the fisheries landing tax, sales tax collected in the area, and negotiating a portion of the \$600,000 the enterprise pays the city to offset the need.

Tim Moore, city resident and harbor user, commented that this across the board rate increase makes more sense and is more palatable to more of the users. He cautioned that the square foot method will discriminate against certain vessels and should be avoided unless more harbors are going to change to that rate structure. He expressed his appreciation for the Commission's work.

Don Lane, city resident and harbor user, commented that moorage is always a sensitive subject to business owners and a percentage increase across the board is much easier for people to get their head around. It's important to remember how much money the boats bring to the community and how easy it is to move to another port. People just want to be treated fairly. He added that he supports the parking kiosk idea; he loves the \$5 parking because he can always park close to his boat, and the sooner he can swipe his card, the better he will like it.

Jessie Nelson, city resident and harbor user, echoed other comments that she supports the 4.5% increase and the across the board increase is equitable and fair. She noted in Seattle the working commercial boats have the lowest rates because they realize the boats bring many other dollars into the community and recreational boats pay the highest rate. She added it's important to remember

that just because commercial fishermen don't have a store front, they are still businesses that support our local economy.

Weston Carroll, city resident and harbor user, agrees with other comments that this a fair and equitable way to assess the rate increase. He referenced his past comments that in his research of different harbors he couldn't find one that used anything other than a linear method for their rate structure with the exception of Kodiak's graduated linear. He also commented about some information he read from Northern Enterprises that shows how much the marine industry has grown in Homer.

RECONSIDERATION

APPROVAL OF MINUTES

- A. March 25, 2015 Regular Meeting Minutes

CARROLL/STOCKBURGER MOVED TO APPROVE THE MEETING MINUTES

There was no discussion.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

VISITORS/PRESENTATIONS

STAFF & COUNCIL REPORT/COMMITTEE REPORTS/ BOROUGH REPORTS

- A. Port and Harbor Director's Report for April 2015

Harbormaster Hawkins reviewed the staff report.

There was brief discussion about visitors from the Alaska Department of Commerce who travel to Homer and toured the local marine trade businesses, the Marine Trades video, staffing for the Winter King Derby, and reasoning behind having temporary employees for the ice plant.

PUBLIC HEARING

PENDING BUSINESS

- A. Harbor Rate Increase Proposals

Chair Ulmer confirmed the Commission will hold a public hearing regarding the proposed 4.5% rate increase at their next meeting.

Commissioner Howard reviewed the information he provided as an effort to provide a picture of how we are mooring various classes of vessels and look at our moorage rates from a stand point of fair and equitable. He thinks it's clear that a linear rate isn't fair and equitable across all classes of vessels when looking at how much area is used by various classes. He provided a spreadsheet as a laydown with a breakdown of boat classes and area used. Commissioner Stockburger provided information looking at the areas of the harbor and how much money comes in based on \$41.70 per lineal foot of the boats.

There was some general discussion about cost for maintaining areas and the overall picture of cost and benefits of the different amounts of area and it seems it would even out when you do an across the board rate.

B. Parking on the Spit
i. Parking Kiosk Product Information

The Commission discussed the kiosk information provided and question was raised whether staff had solicited other companies for information because this seems costly. Harbormaster Hawkins said they had looked at a couple others and agreed that it's worth looking into some other options. He was recently travelling and was snapping pictures of them in other places.

Suggestion was raised that they need to make the effort to get a years' worth of data of parking on the spit either through hiring temporary help to help identify how many vehicles are using the spit for parking or through aerial photography. It seems that before investing money in parking kiosks, we need to know how much we have to charge to make it worthwhile. The only information from the spit plan is that there 1023 cars parked on the day they did the count.

There was general discussion that the original intent of the paid parking wasn't to be a revenue source but as a way to help change behavior, but also that it shouldn't be costing more to enforce than the revenue itself. They have a year to continue to shop around and plan for making this improvement. They are planning to purchase one kiosk from the company included in the packet for the load launch ramp and if it is decided to get a different brand for the other kiosks, its unknown if it will cause any issue. If its decided we want something different, the contractor doing the work on the load launch ramp could be advised as such. Question was raised whether the monthly service fees could be addressed since they will be used less than half of the year. It was also noted that when they have a better idea of a parking plan, they may want to consider whether to put it out to RFP for someone else to manage.

HOWARD/ZIMMERMAN MOVED TO DIRECT STAFF TO INVESTIGATE HAVING AERIAL PHOTOGRAPHY TAKEN OF THE PARKING AREAS PERIODICALLY THROUGH THE SUMMER SO WE CAN DO AUTOMOBILE COUNTS FROM THE AERIAL PHOTOGRAPHS.

Commissioner Howard suggested weekly photos from June to August will be a reasonable way to get access to the data they need so they generally know how many cars are using the areas.

There was discussion whether the parking enforcement officer could do counts and it was explained that he is fully tasked with his regular duties.

PORT AND HARBOR ADVISORY COMMISSION
REGULAR MEETING
APRIL 22, 2015

HOWARD/HARTLEY MOVED TO AMEND HIS MOTION TO INCLUDE POSTPONING ACTION ON THE KIOSKS UNTIL WE RECEIVE ADDITIONAL INFORMATION.

There was discussion confirming that they want additional information about how much parking is occurring on the spit throughout the summer. Then they will give further consideration to the kiosk proposal.

VOTE: (amendment): NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

VOTE: (main motion as amended): NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

Discussion ensued regarding the \$8860 in citation fees collected by the city. It was suggested they request 9% of the fee back to pay the guy who writes the citations, since we are allowing them to generate the income by writing the ticket.

ZIMMERMAN/HARTLEY MOVED TO ASK COUNCIL TO ALLOW US TO COLLECT THE 9% ADMINISTRATION FEE ON THE MONEY THEY COLLECT FROM THE CITATIONS THAT ARE ISSUED BY THE HARBOR ENFORCEMENT OFFICER.

There was discussion about the process for issuing citations. Harbormaster Hawkins noted that the staff members who issue citations are sworn in under the Police Department's authority and isn't sure of the legalities of handling citations in house.

VOTE: NON OBJECTION: UNANIMOUS CONSENT

Motion carried.

- C. RV's on the Spit
 - i. Memo to Port & Harbor Commission from Planning Department Re: RV's in the Marine Commercial and Marine Industrial Districts dated February 20, 2015

Harbormaster Hawkins reviewed that this came up because of lessee violations having RV's on the spit throughout the year. He also reviewed that the 7 day parking rule conflicts with the parks rule that winter camping area is designated in the area northwest of the Seafarer's Memorial.

It was suggested that staff propose some amended code language for the Commission to consider and make recommendation on. Harbormaster Hawkins said he would work with Planning to try to revise this and bring it back at a later date for further consideration.

NEW BUSINESS

INFORMATIONAL ITEMS

- A. Monthly Statistical & Performance Report
- B. Weekly Crane and Ice Report
- C. Deep Water Dock Report
- D. Pioneer Dock Report & Ferry Landings Report
- E. Water Usage Report
- F. Resolution 15-018: Requesting Kenai Peninsula Borough Transfer Fisheries Business Tax to Port and Harbor Enterprise Fund
- G. Ordinance 15-06: Budget Amendment for City's Matching Grant Requirement for Deep Water Dock Expansion Feasibility Study
- H. Memo to City Council & City Manager from Port & Harbor Dept. Re: Marine Trades Promotional Video RFP Results dated April 7, 2015
- I. Resolution 15-024(A): Awarding the Contract for the Production of a Marine Trades Promotional Video
- J. Lease Expiration Calendar as of 3/23/15
- K. 2015 Council Meeting Attendance

There was brief discussion of the stall wait list related to 40 foot vessels parked in transient areas. The numbers on the wait list increased when they increased the number of slips.

COMMENTS OF THE AUDIENCE

None

COMMENTS OF THE CITY STAFF

Harbormaster Hawkins commented about his visits to other harbors during his recent travels. He will prepare a memo to address some of the high points of the training he attended.

COMMENTS OF THE COUNCILMEMBER *(If one is assigned)*

COMMENTS OF THE CHAIR

COMMENTS OF THE COMMISSION

Commissioner Carroll said it feels good to make some progress.

Commissioner Zimmerman noted a comment from the open house that instead of reserves we should bond because why should the people who have already paid for the harbor now pay for the future harbor too. He doesn't know that he totally agrees with it but it's an interesting thought.

Chair Ulmer pointed out we are benefiting from the good work of past users and Commissioners.

Commissioners Howard, Hartley and Stockburger had no comments.

PORT AND HARBOR ADVISORY COMMISSION
REGULAR MEETING
APRIL 22, 2015

ADJOURN

There being no further business to come before the Commission the meeting adjourned at 7:52 p.m. The next regular meeting is scheduled for Wednesday, May 27, 2015 at 5:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

MELISSA JACOBSEN, CMC, DEPUTY CITY CLERK

Approved: _____



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MAY 2015 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Admin & IT Consultants – Consultation Re: City’s IT Needs
- Vessel Owner – Rates Review
- AAHPA – Semi-Annual Board Meeting
- R&M Consultants – Teleconference Re: Deep Water Dock Expansion Study Kick-off Agenda
- Linda Anderson, City Lobbyist – Harbor Grant Funding, Projects, & Strategizing
- Public Works Staff & R&M Consultants – DWD Expansion Study Weekly Meeting
- Department Head Staff Meeting
- Homer Marine Trades Members – Goals, Requirements, & Preferences for Marine Trades Promotional Video
- ADOT&PF & State Contractors – Preconstruction Teleconference for Homer Ferry Terminal Improvements Project
- Homer Marine Trades Members & Brinster & Co. – Kick-off Meeting Re: Marine Trades Promotional Video
- Proposal Contractors – Communication Tower RFP Pre-Close Meeting
- Sugar CRM & IT Staff – Sugar Demo for New Marina Software
- Public Works Staff & Contractors – New Harbor Office
- Lease Committee Meeting
- PND Engineers & Harris Sand & Gravel – Final Inspection of System 1 Float Upgrade
- City Admin & BlueCrest Energy – Shore-based Rig “Cosmopolitan” Project Update
- Vessel Owner – Wait List Status

The month of May has been consumed with moving preparations to the new Harbor Office. The official move took place Friday and Saturday 5/22-23, with our first opening day on Monday, May 18th. Office staff appreciates the public’s patience as we settle into the new surroundings and work out bugs.

PARKING UPDATE

Parking Kiosks – During the design phase of the Load and Launch Rehabilitation project, City staff did a considerable amount of research on kiosks and found a kiosk system that would replace the old iron box used to collect launch fees during the booth’s non-business hours. We also wanted this system to be able to expand into our fee parking lots, thus providing staff with one program/one company to manage all of the kiosks; it was not favorable to have several different harbor kiosks maintained by several different programs.

When speaking with VenTek’s representative, we learned the west coast-based company built and serviced these machines here on the coast and that they offered a very wide range of options that staff felt would adjust easily to our needs. Most of the systems seem to be Wi-Fi linked or cloud-based systems requiring a secure network back to the Harbor Office, but we may be able to collect the data directly from the machine in another way. Once the Load and Launch kiosk has been completed, the foundational control infrastructure (I.T. gear) will be in place allowing us to build off of, piece at a time, as needed. Staying with this company for our future parking kiosks will help hold down startup costs as we move into a new phase in parking management on the Spit. Staff will continue to coordinate and work out a plan that can be presented to the commission at a later meeting.

R/V’s on the Spit – Staff is working with the Planning and Parks/Rec departments to come up with a proposed code change for the commission to weigh in on at a later meeting.

Parking Research – Staff has spoken with a photographer capable of providing aerial photos of the Spit parking lots using a drone. Photos would be conducted throughout the summer, per the request of the commission. At this time a quote from the photographer is still pending. Staff will also talk to Homer Air and Maritime Helicopters about the possibility/costs of weekly flyover footage as well.

2. Operations

After 19 years of outstanding service, Harbor Officer II Chris Dabney submitted his letter of resignation effective June 15th. Chris will be relocating his family to Oregon. We wish him the very best.

The D/W/D and P/D experienced a flurry of landings associated with the heavy lift ship, M/V Svenja, and the SAE contract support vessels from May 8th through May 17th.

Other notable events:

- Operations staff performed several tows, moves, and assists involving 50' to 140' class vessels in order to alleviate congestion in the transient mooring areas.
- The newly constructed float systems on HH and JJ float were opened for public use on May 15th.
- Harbor assistants Rheanna Tussey and Patrick Cashman have joined the summer crew.
- Public fish cleaning stations were activated on May 5th.
- Parking Enforcement Officer Martin Wild returned May 14th for another fun-filled summer of parking.
- Operations staff participated in an “all hands on deck” Harbormaster’s office relocation on Saturday, May 17th.
- Notable EMS responses included a man suffering from a heart attack and a woman suffering from an asthma attack. A sexual assault was reported to the harbormaster’s office in the morning of Saturday, May 17th. Harbor officers notified HPD and connected them with the victim’s family.

3. Ice Plant

Ice Plant staff has been focusing on reorganizing their loading/parking areas. This task includes painting lines and notifying users of the changes to portable loading ramp activity. They have also been busy with selling ice and completing repairs on the crane retrofits.

4. Port Maintenance

It has been a busy month. Port Maintenance:

- Turned on fresh water to system 1, 4, and for the first time ever, System 2 (Floats T – W)
- Installed fish cleaning tables at Ramp 2, 4, and at the fishing lagoon
- Installed 90% of new fire hydrant and clean out protective guards
- Installed fire extinguishers on new System 4 floats (HH & JJ Floats)
- Installed cleats for JJ transient moorage
- Replaced rotten Steel Grid deck boards
- Addressed winter damage to System 1 fresh water system
- Worked with HVFD to test half of the new fire line system between floats B through J
- Replaced a broken junction box for high mast light #6 near the Barge Ramp

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 Port and Harbor Advisory Commission

4 **RESOLUTION 15-0XX**

5
6 A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING
7 THE PORT OF HOMER TERMINAL TARIFF NO. 600 AND THE CITY OF
8 HOMER FEE SCHEDULE ANNUAL MOORAGE RATES.
9

10 WHEREAS, In November 2012, Homer City Council allocated \$20,000 for the purpose of a port
11 and harbor fee and tariff rate study; and
12

13 WHEREAS, In May 2013 an RFP was issued requesting proposals from qualified firms to enter
14 into a contract to conduct a study on the Port and Harbor rate fee structure, and the economic impact
15 of mooring a MODU (mobile offshore drilling unit) at the Port of Homer's Deep Water Dock. The project
16 was awarded to Northern Economics which and completed in November 2013; and
17

18 WHEREAS, In April 2014 the Port and Harbor Advisory Commission began review and
19 consideration of the Northern Economics recommended 32% increase for the small boat harbor with
20 the goal of increasing harbor reserves and reducing the need to continually borrow money for
21 significant repairs to the small boat harbor infrastructure; and
22

23 WHEREAS, The Port and Harbor Advisory Commission considered a square foot methodology
24 of assessing a rate increase to meet the goal of \$576,000 (32% of the 2013 revenue total of \$1.8
25 million) over a five year term at \$115,200 increase per year and a ten year term at \$57,600 per year;
26 and
27

28 WHEREAS, The Commission heard testimony from members of the commercial fishing fleet
29 that the square foot method was not fair and equitable because the rates significantly increased for
30 the larger commercial vessels and that the lineal method across the board is more appropriate; and
31

32 WHEREAS, The Port and Harbor Advisory Commission recommended increasing annual
33 moorage rates in accordance with the Consumer Price Index (CPI) and was approved by City Council in
34 Resolution 14-115; and
35

36 WHEREAS, After significant discussion, the Commission recommended a 2% rate, plus the
37 annual CPI increase (average 2.5% over the last 5 years) per lineal foot for moorage in the Small Boat
38 Harbor; and
39

40 WHEREAS, Port and Harbor staff prepared and provided information outlining a 10 year
41 schedule of a 4.5% (2% plus the 2.5% average CPI) annual moorage rate increase to the Port and
42 Harbor Advisory Commission at their April 22, 2015 meeting; and
43

44 WHEREAS, The Commission held an open house prior to their April 22, 2015 regular meeting
45 and discussed the moorage rate increase and a public hearing at their May 27, 2015 regular meeting to
46 take additional testimony.

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NOW, THEREFORE, BE IT RESOLVED that the Homer City Council that the City Council hereby amends the Port of Homer Terminal Tariff No. 600 and the City of Homer Fee Schedule annual moorage fee to include a 2% annual moorage fee increase per year in addition to the annual CPI increase, from January 2016 through January 2026.

PASSED AND ADOPTED by the Homer City Council on this day of , 2015.

CITY OF HOMER

MARY E. WYTHE, MAYOR

ATTEST:

JO JOHNSON, MMC, CITY CLERK

Fiscal Note: N/A

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **April 2015**

<u>Moorage Sales</u>	<u>2015</u>	<u>2014</u>	<u>Stall Wait List</u>		
Daily Transient	186	157	No. on list at Month's End	<u>2015</u>	<u>2014</u>
Monthly Transient	125	140	18' Stall	n/a	5
Semi-Annual Transient	16	16	20' Stall	8	3
Annual Transient	4	5	24' Stall	16	15
Annual Reserved	32	23	32' Stall	35	24
			40' Stall	20	26
			50' Stall	23	18
			60' Stall	3	n/a
			75' Stall	1	7
			Total:	106	98
<u>Grid Usage</u>					
1 Unit = 1 Grid Tide Use	<u>2015</u>	<u>2014</u>			
Wood Grid	14	10			
Steel Grid	10	4			
			<u>Docking & Beach/Barge Use</u>		
			1 Unit = 1 or 1/2 Day Use	<u>2015</u>	<u>2014</u>
			Deep Water Dock	46	44
			Pioneer Dock	17	19
			Beach Landings	1	51
			Barge Ramp	12	9
			<u>Marine Repair Facility</u>	<u>2015</u>	<u>2014</u>
			Vessels Hauled-Out	0	n/a
			Year to Date Total	2	n/a
			<u>Wharfage (in short tons)</u>		
			In Tons, Converted from Lb./Gal.	<u>2015</u>	<u>2014</u>
			Seafood	600	320
			Cargo/Other	300	2,283
			Fuel	54,598	30,519
			<u>Ice Sales</u>	<u>2015</u>	<u>2014</u>
			For the Month of April	138	155
			Year to Date Total	158	245
			<u>Difference between</u>		
			<u>2014 YTD and 2015 YTD:</u>	87 tons less	

WEEKLY CRANE TIME / TONS OF ICE
City of Homer - Fish Dock 2015

Date From	Date To	Crane Hours (Weekly)	YTD Crane	Tons of Ice (Weekly)	YTD Ice
12/30/2013	1/4/2015	5.6	5.6	shut down for maintenance	
1/6/2014	1/11/2015	15	20.6	shut down for maintenance	
1/13/2014	1/18/2015	15.4	36	shut down for maintenance	
1/20/2014	1/25/2015	22	58	shut down for maintenance	
1/27/2014	2/1/2015	12.9	70.9	shut down for maintenance	
2/3/2014	2/8/2015	21.3	92.2	shut down for maintenance	
2/10/2014	2/15/2015	23.4	115.6	shut down for maintenance	
2/17/2014	2/22/2015	15.3	130.9	shut down for maintenance	
2/24/2014	3/1/2015	40.8	171.7	shut down for maintenance	
3/3/2014	3/8/2015	16.3	188	shut down for maintenance	
3/10/2014	3/15/2015	11.6	199.6	1	1
3/17/2014	3/22/2015	39.7	239.3	5	6
3/24/2014	3/29/2015	39	278.3	14	20
3/31/2014	4/5/2015	51.3	329.6	27	47
4/7/2014	4/12/2015	38.3	367.9	6	53
4/14/2014	4/19/2015	45.7	413.6	5	58
4/21/2014	4/26/2015	30.7	444.3	62	120
4/28/2014	5/3/2015	53.4	497.7	38	158
5/5/2014	5/10/2015	58.1	555.8	72	230
5/12/2014	5/17/2015	60.6	616.4	63	293
5/19/2014	5/24/2015				
5/26/2014	5/31/2015				
6/2/2014	6/7/2015				
6/9/2014	6/14/2015				
6/16/2014	6/21/2015				
6/23/2014	6/28/2015				
6/30/2014	7/5/2015				
7/7/2014	7/12/2015				
7/14/2014	7/19/2015				
7/21/2014	7/26/2015				
7/28/2014	8/2/2015				
8/4/2014	8/9/2015				
8/11/2014	8/16/2015				
8/18/2014	8/23/2015				
8/25/2014	8/30/2015				
9/1/2014	9/6/2015				
9/8/2014	9/13/2015				
9/15/2014	9/20/2015				
9/22/2014	9/27/2015				
9/29/2014	10/4/2015				
10/6/2014	10/11/2015				
10/13/2014	10/18/2015				
10/20/2014	10/25/2015				
10/27/2014	11/1/2015				
11/3/2014	11/8/2015				
11/10/2014	11/15/2015				
11/17/2014	11/22/2015			shut down for maintenance	
11/24/2014	11/29/2015			shut down for maintenance	
12/1/2014	12/6/2015			shut down for maintenance	
12/8/2014	12/13/2015			shut down for maintenance	
12/15/2014	12/20/2015			shut down for maintenance	
12/22/2014	12/27/2015			shut down for maintenance	
	1/3/2016			shut down for maintenance	

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/2	Discovery INSIDE	183	0730/1800	Ocean Marine	\$253.00	na
1/7	Perseverance	189	0130/	Cispri	\$506.00	\$52.00
1/8	Perseverance	189		Cispri	\$506.00	
1/8	Discovery INSIDE	183	0830/1000	Ocean Marine	\$84.30	na
1/9	Perseverance	189	/1530	Cispri	\$506.00	
1/9	Discovery INSIDE	183	1000/1330	Ocean Marine	\$84.30	na
1/13	Discovery INSIDE	183	1230/1315	Ocean Marine	\$84.30	na
1/14	Discovery INSIDE	183	0945/1145	Ocean Marine	\$84.30	na
1/15	Discovery INSIDE	183	0900/	Ocean Marine	\$506.00	na
1/16	Discovery INSIDE	183	/1310	Ocean Marine	\$506.00	
1/16	Pacific Wolf & DBL 54	395	0815/	Kirby Offshor	\$1,206.00	\$52.00
1/17	Pacific Wolf & DBL 54	395		Kirby Offshor	\$1,206.00	
1/18	Pacific Wolf & DBL 54	395		Kirby Offshor	\$1,206.00	
1/19	Pacific Wolf & DBL 54	395	/1530	Kirby Offshor	\$1,206.00	
1/22	Discovery	183	0800/0830	Ocean Marine	\$84.30	na
1/23	Discovery	183	1030/1545	Ocean Marine	\$253.00	na
1/29	Barge 141	300	1330/1430	Cispri	\$788.00	\$52.00
1/30	Discovery INSIDE	183	0735/1315	Ocean Marine	\$253.00	na
2/5	Tustumena	296	0740/1150	St of AK	\$788.00	\$52.00
2/5	Tustumena	296	1630/2130	St of AK	\$788.00	\$52.00
2/5	Discovery INSIDE	183	0750/0840	Ocean Marine	\$84.33	n/a
2/6	Discovery	183	1200/1430	Ocean Marine	\$506.00	\$52.00
2/8	Tustumena	296	1415/1715	St of AK	\$788.00	\$52.00
2/8	Tustumena	296	2100/2330	St of AK	\$788.00	\$52.00
2/10	Tustumena	296	1100/1500	St of AK	\$788.00	\$52.00
2/10	Tustumena	296	2100/2330	St of AK	\$788.00	\$52.00
2/12	Pacific Wolf & DBL 54	395	0015/	Kirby Offshor	\$1,206.00	\$52.00
2/13	Pacific Wolf & DBL 54	395	/1600	Kirby Offshor	\$1,206.00	\$52.00
2/13	Discovery INSIDE	183	0750/1430	Ocean Marine	\$253.00	n/a
2/15	Tustumena	296	1900/2245	St of AK	\$788.00	\$52.00
2/18	Pacific Wolf & DBL 54	395	0735/1215	Kirby Offshor	\$1,206.00	\$52.00
2/19	Discovery INSIDE	183	0800/0930	Ocean Marine	\$84.33	n/a
2/20	Discovery	183	0835/1130	Ocean Marine	\$506.00	\$52.00
2/25	Endeavor INSIDE	181	0700/	CISPRI	\$506.00	n/a
2/26	Endeavor INSIDE	181		CISPRI	\$506.00	n/a
2/26	Guardian	99	1000/1600	Gordon Giles	\$338.00	\$52.00
2/27	Perseverance	207		Cispri	\$788.00	\$52.00
2/27	Endeavor	181		Cispri	\$506.00	
2/27	Discovery	183	0745/1300	Ocean Marine	\$84.30	na
2/28	Perseverance	207	/0700	Cispri	\$788.00	
2/28	Endeavor INSIDE	181	/0900	Cispri	\$253.00	
3/1	Pacific Wolf & DBL 54	395	0800/1835	Kirby Offshore	\$1,206.00	\$52.00
3/5	Discovery	183	0715/0830	Ocean Marine	\$84.30	na
3/6	Discovery INSIDE	183	0730/1300	Ocean Marine	\$253.00	na
3/13	Discovery	183	0745/1245	Ocean Marine	\$253.00	na
3/16	Perseverance	207	0830/	Cispri	\$788.00	\$52.00
3/17	Perseverance	207	/0900	Cispri	\$788.00	
3/19	Discovery	183	0800/0845	Ocean Marine	\$84.30	na
3/20	Discovery	183	0820/1330	Ocean Marine	\$253.00	na
3/21	Akemi INSIDE	95	1330/1600	Akemi Group	\$56.31	na
3/25	Endeavor INSIDE	181	0800/1830	Cispri	\$253.00	na

05/21/15				Year to Date Totals:	\$39,735.55	\$1,456.00

Pioneer Dock 2015

November		
December		

Pioneer Dock							Deep Water Dock						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/8	Tustumena	2,685,000	2,688,800	3,800	\$ 194.05	\$ 102.00	1/2	Discovery	6,807,000	6,840,000	33,000	\$ 1,280.73	\$ 102.00
2/27	Pacific Wolf	371,000	374,300	3,300	\$ 194.05	\$ 102.00	1/8	Perseverance	6,840,000	6,862,000	22,000	\$ 853.82	\$ 102.00
3/1	Tustumena	2,688,800	2,694,500	5,700	\$ 221.22	\$ 102.00	1/9	Discovery	6,862,000	6,882,000	20,000	\$ 776.20	\$ 102.00
				-			1/11	Bob Franco	6,882,000	6,884,000	2,000	\$ 194.05	\$ 102.00
				-			1/13	Discovery	6,884,000	6,917,800	33,800	\$ 1,311.78	\$ 102.00
				-			1/17	Pacific Wolf	6,917,800	6,919,000	1,200	\$ 194.05	\$ 102.00
				-			1/23	Bob Franco	6,918,750	6,921,000	2,250	\$ 194.05	\$ 102.00
				-			1/23	Discovery	6,921,000	6,949,000	28,000	\$ 1,086.68	\$ 102.00
				-			1/30	Discovery	6,948,800	6,970,000	21,200	\$ 822.77	\$ 102.00
				-			2/8	Olympic Tug	6,970,000	6,973,350	3,350	\$ 194.05	\$ 102.00
				-			2/13	Ocean Marine	6,973,000	7,037,000	64,000	\$ 2,483.84	\$ 102.00
				-			2/17	Olympic Tug	7,036,760	7,039,450	2,690	\$ 194.05	\$ 102.00
				-			2/20	Ocean Marine	7,039,000	7,058,000	19,000	\$ 737.39	\$ 102.00
				-			2/25	CISPRI	7,058,000	7,115,800	57,800	\$ 2,243.22	\$ 102.00
				-			2/27	Perseverance	7,163,000	7,191,000	28,000	\$ 1,086.68	\$ 102.00
				-			2/27	Discovery	7,115,000	7,163,000	48,000	\$ 1,862.88	\$ 102.00
				-			3/4	Bob Franco	7,191,000	7,194,950	3,950	\$ 194.05	\$ 102.00
				-			3/6	Discovery	7,194,000	7,214,000	20,000	\$ 776.20	\$ 102.00
				-			3/13	Bob Franco	7,213,000	7,214,000	1,000	\$ 194.05	\$ 102.00
				-			3/20	Discovery	7,214,000	7,267,000	53,000	\$ 2,056.93	\$ 102.00
				-			3/21	Bob Franco	7,267,000	7,270,500	3,500	\$ 194.05	\$ 102.00
				-			3/27	Discovery	7,270,500	7,326,000	55,500	\$2,153.95	\$102.00
				-			3/31	Sovereign	7,326,000	7,405,000	79,000	\$ 3,065.99	\$ 102.00
				-			4/1	Bob Franco	7,405,000	7,406,500	1,500	\$ 194.05	\$ 102.00
				-			4/2	Sovereign	7,406,500	7,423,200	16,700	\$ 648.13	\$ 102.00
				-			4/3	Sovereign	7,423,000	7,435,000	12,000	\$ 465.72	\$ 102.00
				-			4/10	Sovereign	7,435,000	7,477,000	42,000	\$ 1,630.02	\$ 102.00
				-			4/17	Sovereign	7,477,000	7,515,600	38,600	\$ 1,498.07	\$ 102.00
				-			4/18	Bob Franco	7,515,600	7,518,600	3,000	\$ 194.05	\$ 102.00
				-			4/25	Sovereign	7,518,600	7,535,200	16,600	\$ 644.25	\$ 102.00
				-			4/25	Millennium Star	7,535,200	7,561,000	25,800	\$ 1,001.30	\$ 102.00
				-			4/28	Sovereign	7,561,000	7,580,000	19,000	\$ 737.39	\$ 102.00
				-			4/28	Millennium Star	7,580,000	7,581,000	1,000	\$ 194.05	\$ 102.00
				-							-		
Year to Date Totals:				12,800	\$ 609.32	\$ 306.00	Year to Date Totals:				778,440	\$ 31,358.49	\$ 3,366.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

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City of Homer

www.cityofhomer-ak.gov

Port and Harbor

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Memorandum

TO: HOMER CITY COUNCIL & CITY MANAGER KATIE KOESTER
FROM: BRYAN HAWKINS, PORT DIRECTOR/HARBORMASTER
DATE: MAY 6, 2015
SUBJECT: CERTIFIED PORT EXECUTIVE PROGRAM REPORT

On April 13 through 19, 2015, I attended the Certified Port Executive training course in Vancouver, BC, which focuses on Port management and planning. The instructor Captain Jeff Monroe, who wrote and developed this course, had been the port director for both Boston and Main Ports. After reading the instructor's biography and speaking with the organizers, I realized that this course was going to be valuable training; a one week brain dump in the classroom on all port management-related information. During the five, 8-hour classroom days, Captain Monroe presented over 900 power point slides and spoke on this very intensive subject matter. Fortunately, the course is carefully backed-up with a well, laid-out binder and a take-home USB so I can go back and review the material as needed.

Homer has big plans for expansion and I have been working toward this goal for many years. I read about other ports in the trades publications, talk with other directors in and around Alaska, and pay special attention to other facilities when I travel. The two weeks of travel and training have been extremely valuable; it has helped me step away from life in Homer and take a much wider look at transportation in general with an eye for where Homer fits into the big picture. Throughout the year, we will be completing a study on expanding the Deep Water Dock. After taking this course and trip, I feel I at least know the right questions to ask the hired pros conducting the in-depth study.

The Pacific West coast is an excellent place to use to learn about multi-module transportation. Beginning at the Seattle Airport, we took the light rail downtown and then caught a passenger train to Vancouver, BC. Traveling by rail gave me a four hour snap shot of one of the most important links in the West coast's transportation corridor: rail ways. From the comfort of my seat, I got the working view of every seaport between these two major transportation hubs. This is fascinating stuff for a Port Director! Once we got settled into Vancouver our walking tour began. We walked for miles around the coastal trails and took in all the sights of their expansive, protected seaport. I learned from talking with my fellow students who work for the Port of Vancouver that the port has recently been re-organized into one, multi-module port management system. This means they are much diversified in their operations in both products and handling methods, covering all forms of cargo transportation: Air, Sea, Highways, and Rail.

Time is money, as well as the number of times that a cargo must be handled before it arrives at its final destination. When talking about real estate the catch phrase is location, location, location. When talking about a seaport we also have to add the word CONNECTION. You can live in the most beautiful location in the world, like we do, but if you can't connect with the rest of the world in as many forms of travel as possible, then you won't be a major Port.

Where does Homer fit into the big picture? When talking about transportation in connection with ports, we use the analogy: the relationship between a hub and a spoke. In Alaska, especially South central, Anchorage is the "hub" and Homer, Seward, Whitter, and Valdez are the "spokes". There is nothing wrong with being a spoke, same as nothing wrong with thinking that Homer could grow into something more than a spoke.

Attached: CPE Program Agenda Vancouver, BC – April 13 – 17, 2015

CPE Certified Port Executive Program Agenda Vancouver, BC April 13-17, 2015

check in 4/12
out 4/17
- King - Øsnote.

DAY 1 – March 13, 2015	DAY 2 – March 14, 2015	DAY 3 – March 15, 2015	DAY 4 – March 16, 2015	DAY 5 – March 17, 2015
Start Time: 08:30	Start Time: 08:00	Start Time: 08:00	Start Time: 08:00	Start Time: 08:00
Course Objectives	Module 5 – The Harbour and the Vessel Voyage	Module 10 – Tariffs, Terminal Regulations and Operating Plans	Module 14 – Property and Facility Management	Practical Exercises and Evaluation
Module 1 – World Wide Transportation System	Module 6 - Marine Terminal Operations	Module 11 - Safety and Security	Module 15 – Administration and Finance	Briefing
Module 2- The International Port Industry	Lunch: 12:00-1:00	Lunch: 12:00-1:00	Lunch: 12:00-1:00	End Time: 12:00
Lunch: 12:30-1:30	Module 7 - Cargo Management	Module 12 – Emergency Planning and Response	Module 16 – Public and Media Relations	<u>Check out</u>
Module 2A-Language of the Industry	Module 8 – Transportation Pricing	Module 13 – Business Development and Marketing Discussion	Module 17- Strategic, Master Planning and Cargo Planning	
Module 3 - Port Governance and Management	Module 9 – Regulatory Requirements and Legal Issues	Business Development Planning Discussion		
Module 4 – The Marine Terminal	End Time: 5:00	End Time: 5:00	End Time: 5:00	
End Time: 5:00				

The Coast Vancouver Airport Hotel-1041 SW Marine Drive Vancouver, BC V6P 6L6
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