

WORKSESSION AGENDA

1. **CALL TO ORDER, 5:30 P.M.**
2. **AGENDA APPROVAL**
3. **FIRE STATION: CONTRACTING METHODOLOGY?**
4. **POLICE STATION:**
 - New Cost Estimate
 - Square Footage Reduction Proposal
 - HERC Occupancy and Restrictions
 - (New Fire Marshall Opinion given corrective actions of remodel)
5. **NEXT WORKSESSION AGENDA ITEMS**
 - Agenda for June 1, 2016 Worksession
6. **COMMENTS OF THE AUDIENCE**
7. **COMMENTS OF THE COMMITTEE**
8. **ADJOURNMENT**

Next Regular Meeting is Wednesday, June 8, 2016 at 5:30 p.m. There will be a worksession on June 1, 2016 at 5:30 p.m. All meetings scheduled to be held in the City Hall Upstairs Conference Room located at 491 E. Pioneer Avenue, Homer, Alaska.

Election Calendar
October 4, 2016
Public Safety Building Bond Initiative
Public Outreach Plan

May 1 (E-157)

May 11 (E-146) Review, adjust and approve calendar)
May 18 (E-139) Organization of outreach team; develop budget; assign tasks
May 25 (E-132) Review, adjust and approve ordinance to council requesting funds
Review, adjust and approve resolution to council for place on ballot
Agendize for council meeting of June 13
Second reading of ordinance June 27
Request 30 minute workshop with council July or August

June 1 (E-126)

June 1 (E-126) Presentation from bond counsel to task force; develop task force updates for city council meetings.
June 13 (E-113) Present drawings (renderings) and cost estimate to Council; outreach plan
June 29 (E-97) Develop and approve job description for advocates for the project
Identify possible community leaders ; assign contacts
Identify and approve information in voter pamphlet

July 1 (E-96)

July 6 (E-90) Develop and approve letters requesting presentation time with service clubs.
Identify contact information .
Send out by July 15.
July 20 (E-76) Develop and approve PSA's and schedule
Approve schedule and assign speakers to service clubs
Letter requesting "coffee table" date KBBI
Information on city website updated weekly

August 1 (E-65)

Presentations to service clubs, organizations. Schedule to be determined.

September 1 (E-34)

to be determined

Service Club presentations

Presentations to all boards and commissions
Point of View article
Editorial

September 28-29 (E-6)

Display ads in papers

Letters to editor

October 1 (E-4)

October 1-4

PSA's

October 12-13

Thank you ad in papers

**Citizens Outreach Plan
Public Safety Building
Bond Initiative
October 4, 2016**

General Assumptions:

Purpose: Present facts that encourage voting "yes" for the \$12,000,000. bond to build a *** square foot police department/station facility.

Desired outcome: Voters approve the bond initiative October 4, 2016

\$5,000.00 budget

Developed and executed in house (no consultants)

Details:

Organization of outreach plan/program

Skills needed

Assignment of duties

Story board (s)

To design posters that illustrate renderings of the site and building and sufficient information depicting the needs for an up to-date police facility that will allow for growth and technical updates for nearly 30 years.

The cost of the project will be displayed with easy to calculate "how much will my property taxes increase" component

Supportive testimonies of community leaders

Located at police department lobby; fire hall lobby; city council lobby; library;

PSA's

Five (5) thirty second (30) public service announcements crafted to be aired on local radio stations beginning with the need for the facility identified; followed with the cost and finally followed with encourage voting to support. All would have contact information for more details.

Foot soldiers

Recruit 10 community leaders to take the message to the service clubs, boards and commissions; coffee table; etc. Train the leaders and outfit them with materials describing the project. Develop a job description; possible leaders list; schedule for their duties.

Letters requesting presentation dates for service clubs

Identify list of service clubs and contact information

Display Ads:

Design two different newspaper ads to run prior to election; one after election.

Task Force Updates at council meetings.

Design a series of messages that keep the public informed as well as council.

Establish a list of speakers (task force members) schedule

August, September

Budget

Develop the ordinance to satisfy state regulations and request funding of council

Acquire cost for display ads; PSA's; story board material prints; handouts etc.

Prepare a budget

Carey Meyer

From: Smythe, Dale <dale.smythe@stantec.com>
Sent: Wednesday, May 25, 2016 1:52 PM
To: Ken Castner; Joe Jolley; Carey Meyer
Subject: Homer Police addition 3D views

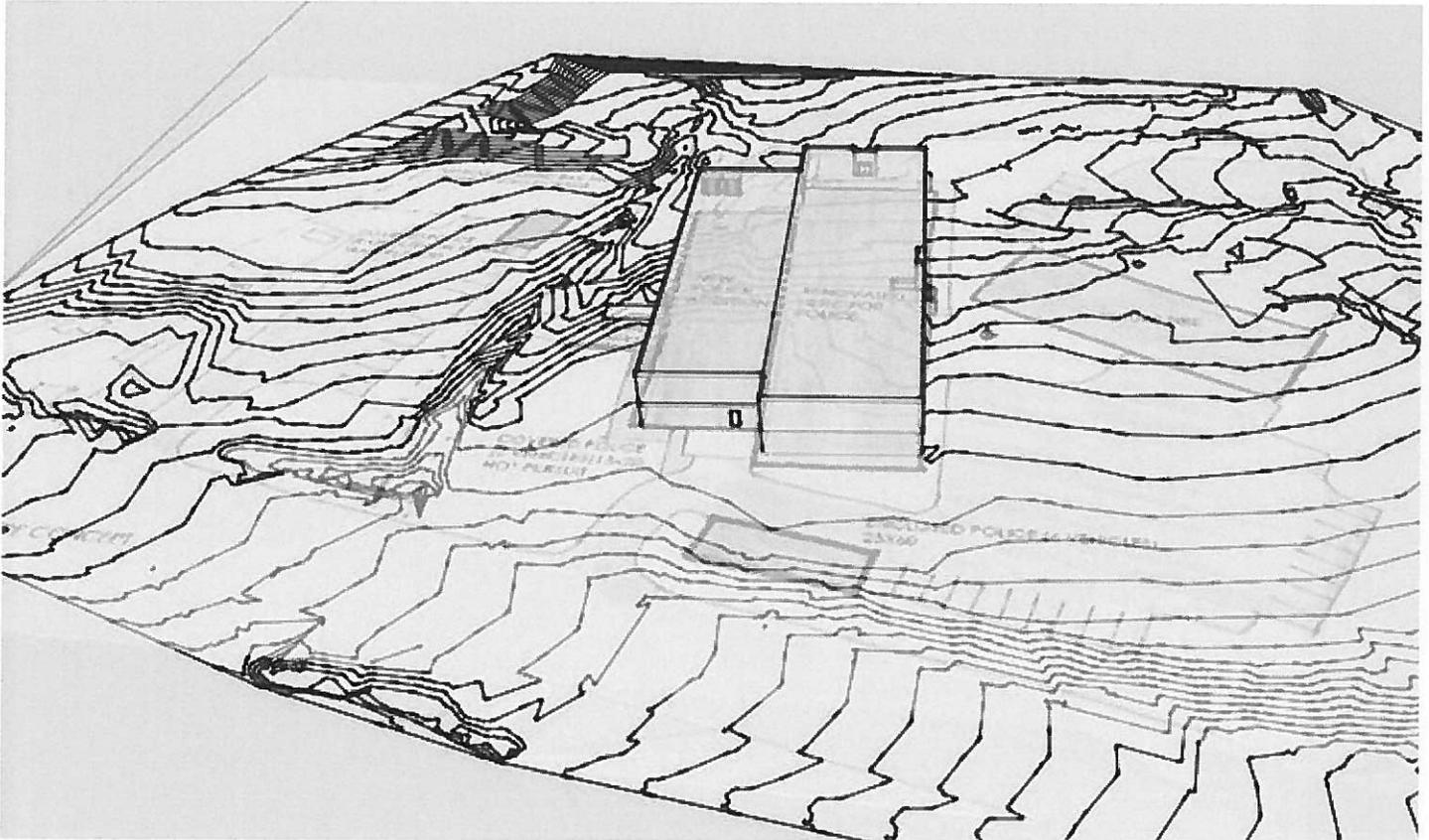
Team,

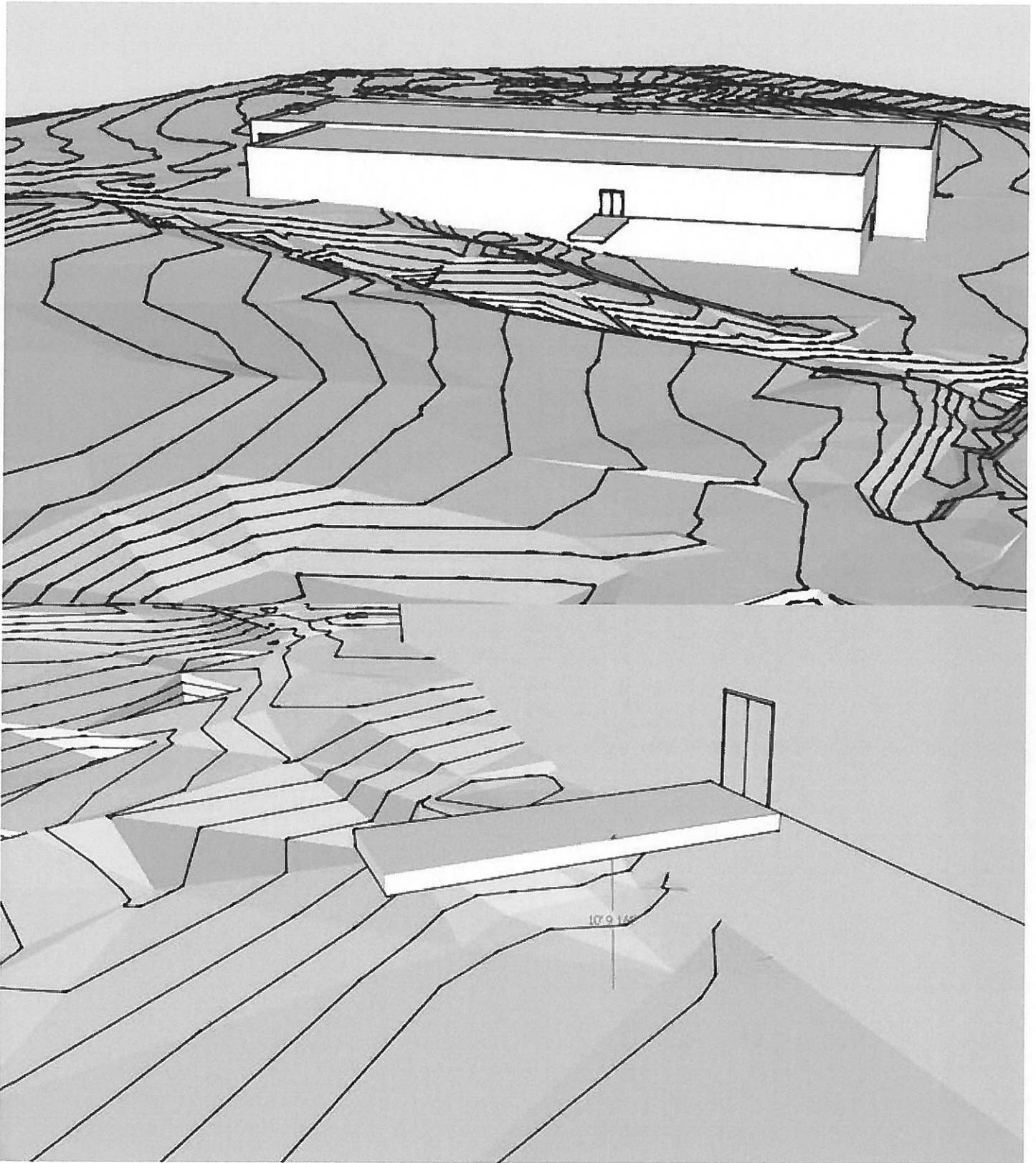
This was a quick study to look at our building layout concept and overlay on EXISTING topo - for now all I could do is lay the site down underneath.

Food for thought

Talk to you soon

Dale





Dale Smythe , AIA
Senior Associate
Senior Architect/Project Manager
Stantec
725 East Fireweed Lane Suite 200 Anchorage AK 99503-2245
Phone: (907) 343-5254

Carey Meyer

From: Smythe, Dale <dale.smythe@stantec.com>
Sent: Tuesday, May 24, 2016 12:31 PM
To: Ken Castner; Carey Meyer
Subject: FW: indoor range operation costs

Team,
FYI below and see this for range fees.

The screenshot shows the Alaska Department of Fish and Game website. The main navigation bar includes links for Home, Fishing, Hunting, Subsistence, Viewing, Education, Species, Lands & Waters, and Regulations. The 'Education' link is highlighted. Below the navigation bar, there are links for 'For Educators', 'For Hunters', 'For Anglers', 'Camps & Skills Clinics', 'Citizen Science', and 'Calendar of Events'. The main content area is titled 'Fairbanks Hunter Education Indoor Shooting Range Facility Fees'. A note states: 'NOTE: Fees collected at the facility cover only a part of the operating cost to provide the range for the public.' A table lists the fees for various activities and categories. The table has five columns: 'General Public', 'Youth^a Seniors^b Military^c', 'Hunter Education Partner*', and 'Youth Hunter Education Partner*'. The rows include 'Lane/hour', '7-Hours Pre-paid lane time', 'E-Range/hour', and 'Classroom/hour'. Below the table, there are footnotes for 'a' (Under 18), 'b' (60 and older), 'c' (Active duty with valid ID), and '*' (Requires a partner agreement. There is a five lane per hour minimum for partner events).

	General Public	Youth ^a Seniors ^b Military ^c	Hunter Education Partner*	Youth Hunter Education Partner*
Lane/hour	\$14.00	\$12.00	\$10.00	\$6.00
7-Hours Pre-paid lane time	\$84.00	\$72.00	N/A	N/A
E-Range/hour	\$14.00	\$14.00	\$12.00	\$10.00
Classroom/hour	N/A	N/A	\$12.00	\$10.00

^a Under 18
^b 60 and older
^c Active duty with valid ID
* Requires a partner agreement. There is a five lane per hour minimum for partner events.

From: Smythe, Dale
Sent: Tuesday, May 24, 2016 12:30 PM
To: 'john.wyman@alaska.gov'
Subject: indoor range operation costs

Mr. Wyman,
I am working with the City of Homer on a new police station. One component that is in our concept design is a 5 station indoor firing range. I would like to get a better handle on the cost of dealing with the lead in the backstop and air system for the range in the operations and maintenance program. Do you have any advice or annual costs you can share related to this?
Thanks for any help and please contact me at any time.

Dale Smythe, AIA

Conceptual Cost Estimate

Homer Public Safety Building Project

Construction Items	Quantity	Unit	Unit Price	TOTAL
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ASSESSORY - POLICE

Vehicle Impound Bay (in HERC)	523	sf	\$0	\$0
Stolen Item Storage (in HERC)	872	sf	\$0	\$0
Vehicle Impound Fenced Storage	1,962	sf	\$200	\$392,400
Enclosed Parking (25x60)	1,500	sf	\$275	\$412,500
Covered Parking (15x20)	300	sf	\$200	\$60,000
Covered Parking (20x30)	600	sf	\$200	\$120,000
K-9	55	sf	\$150	\$8,175
SUBTOTAL ACCESSORY STRUCTURES				\$993,075

CIVIL SITE

Mob/Demob/General Conditions	1	LS	\$100,000	\$100,000
Building Demolition	1	LS	\$0	\$0
Excavation - On-Site Disposal	1	CY	\$4	\$4
Excavation - Off-Site Disposal	1,750	CY	\$10	\$17,500
Import Select Fill Material	5,500	CY	\$25	\$137,500
Paving (2" LC/2" AC)	14,000	SF	\$5	\$70,000
Curb & Gutter	2,000	LF	\$22	\$44,000
Sidewalk/Trails/Courtyard	1	LS	\$15,000	\$15,000
Storm Drainage	1	LS	\$35,000	\$35,000
Water Service	1	LS	\$45,000	\$45,000
Sewer Service	1	LS	\$25,000	\$25,000
Landscaping/Seeding	1	LS	\$35,000	\$35,000
Detention Basins	1	LS	\$15,000	\$15,000
Gas/Electric/Tele Service	1	LS	\$15,000	\$15,000
Utility Relocations	1	LS	\$80,000	\$80,000
Site Lighting	1	LS	\$40,000	\$40,000
SWPPP	1	LS	\$30,000	\$30,000
Dumpster/Pad/Enclosure	1	LS	\$20,000	\$20,000
Skateboard Park	4,500	SF	\$22	\$99,000
Emergency Generator	1	LS	\$95,000	\$95,000
SUBTOTAL CIVIL SITE				\$918,004

MAIN BUILDING

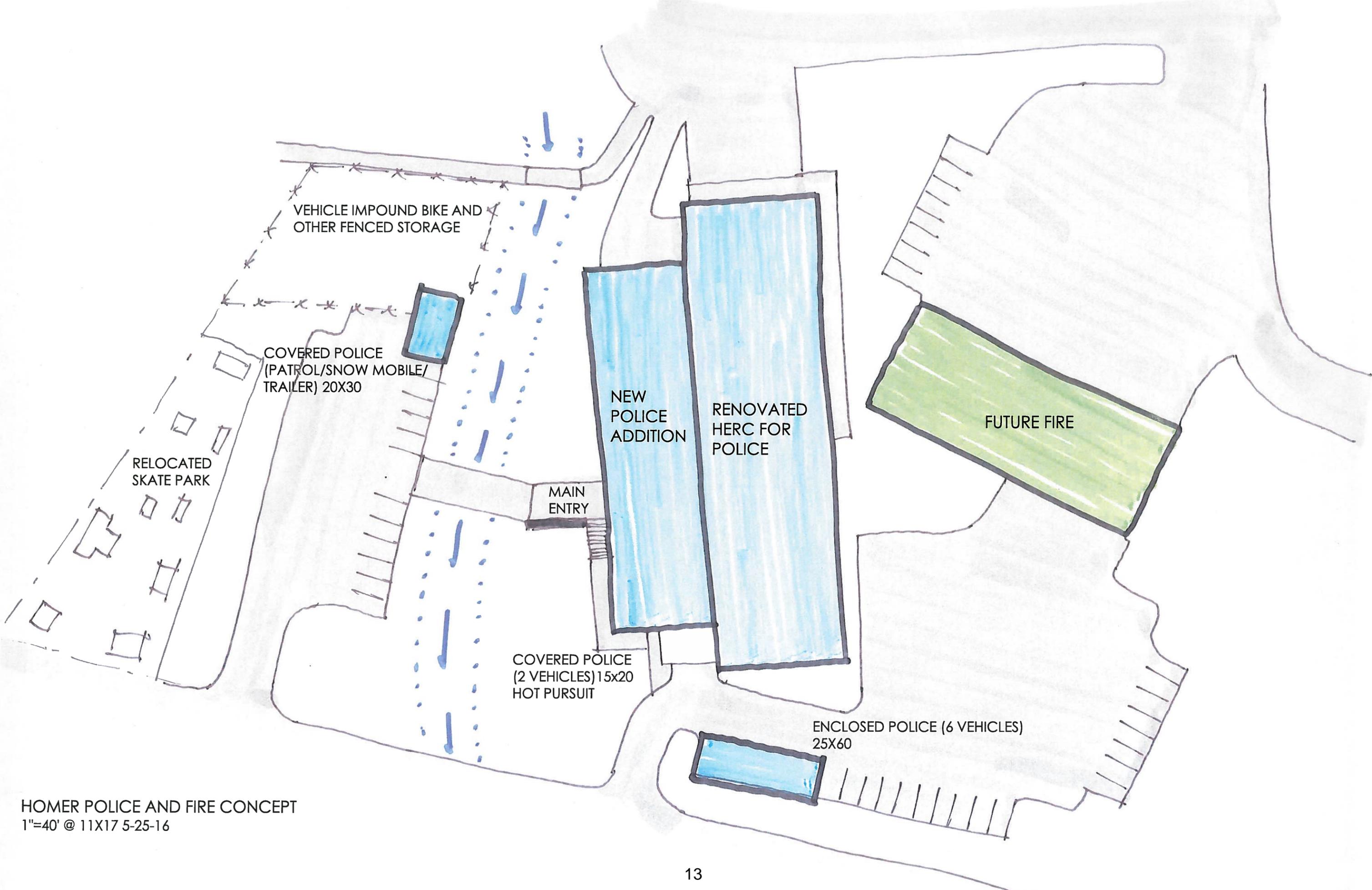
Re-Roof	13,913	sf	\$40	\$556,520
HERC Only				
Existing First Floor				
Locker Rooms/Showers	835	sf	\$250	\$208,750
Everywhere Else	7,662	sf	\$25	\$191,550
Existing Second Floor				
Support Space	2,245	sf	\$50	\$112,250
Property Evidence	3,483	sf	\$100	\$348,300
Range	3,103	sf	\$200	\$620,600
New First Floor				
Investigation/Patrol	5,062	sf	\$350	\$1,771,700
New Second Floor				
Dispatch	4,369	sf	\$350	\$1,529,150
Jail/Booking	4,622	sf	\$400	\$1,848,800
SUBTOTAL MAIN BUILDING				\$7,187,620

Design

1% for Art	7.5	%	-	\$682,402
Construction Assistance/Inspection	1	%	-	\$90,987
Contingency	2	%	-	\$181,974
City Administration	15	%	-	\$1,364,805
	1.5	%	-	\$136,480
SUBTOTAL DESIGN/ADMIN				\$2,456,649

TOTAL PROJECT COST

\$11,555,348



VEHICLE IMPOUND BIKE AND
OTHER FENCED STORAGE

COVERED POLICE
(PATROL/SNOW MOBILE/
TRAILER) 20X30

RELOCATED
SKATE PARK

NEW
POLICE
ADDITION

RENOVATED
HERC FOR
POLICE

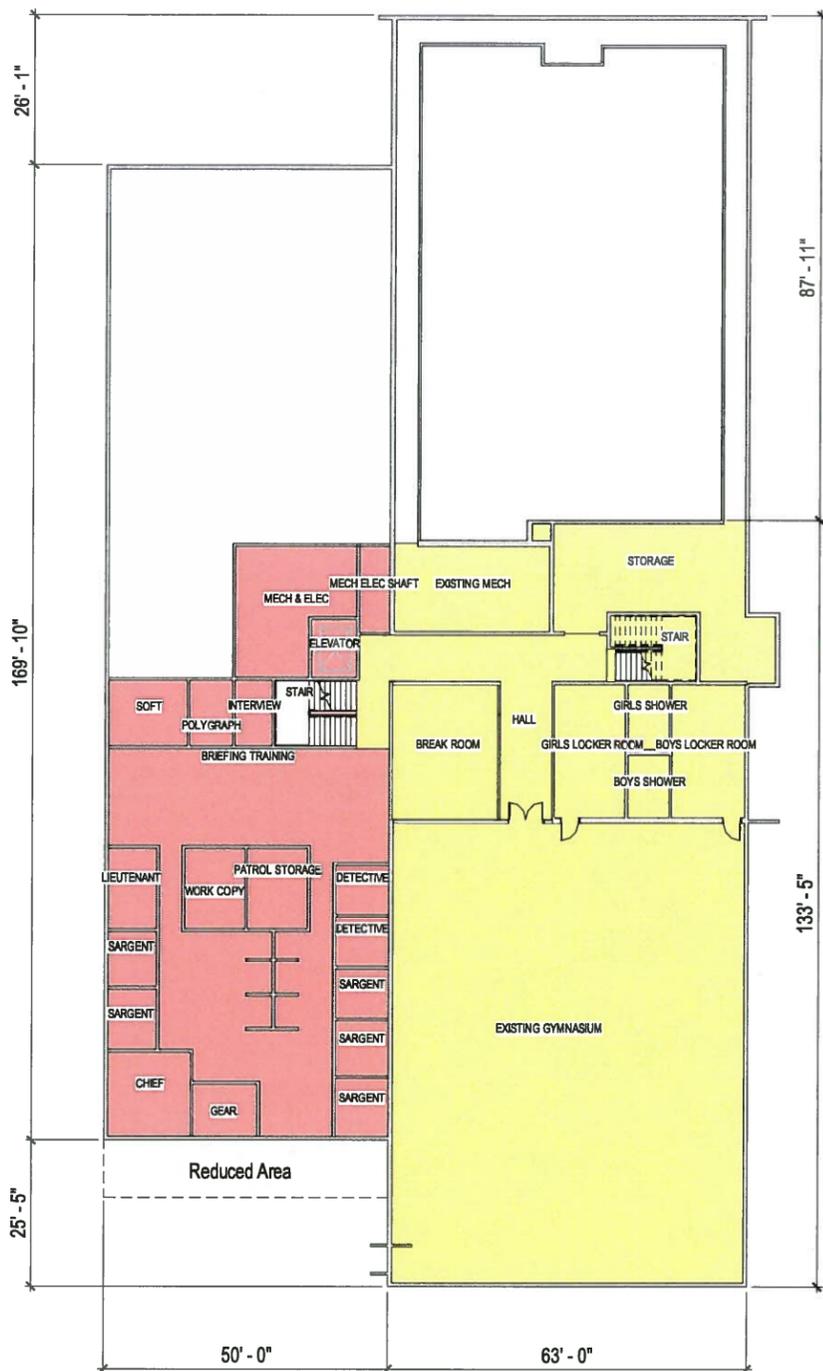
FUTURE FIRE

MAIN
ENTRY

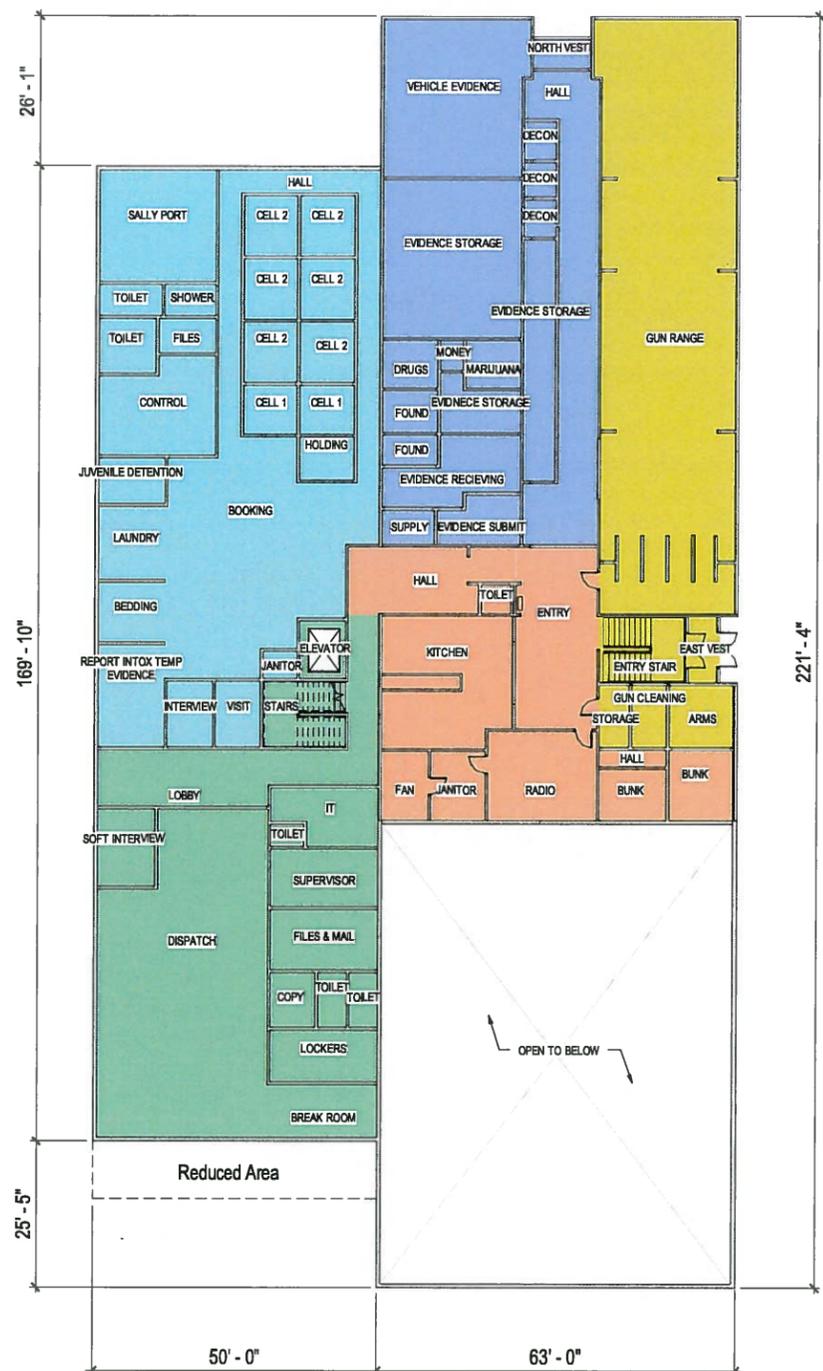
COVERED POLICE
(2 VEHICLES) 15x20
HOT PURSUIT

ENCLOSED POLICE (6 VEHICLES)
25X60

HOMER POLICE AND FIRE CONCEPT
1"=40' @ 11X17 5-25-16



1 1ST FLOOR AREA PLAN - Reduced
 1/16" = 1'-0"



2 2ND FLOOR AREA PLAN - Reduced
 1/16" = 1'-0"

DISPATCH	
Name	Area
ELEVATOR	88 SF
STAIRS	177 SF
LOBBY	583 SF
IT	181 SF
TOILET	27 SF
SUPERVISOR	207 SF
FILES & MAIL	217 SF
COPY	83 SF
TOILET	55 SF
TOILET	59 SF
LOCKERS	188 SF
BREAK ROOM	199 SF
DISPATCH	1643 SF
SOFT INTERVIEW	153 SF
	3862 SF

SUPPORT	
Name	Area
ENTRY	470 SF
HALL	323 SF
TOILET	34 SF
KITCHEN	537 SF
RADIO	319 SF
JANITOR	128 SF
FAN	113 SF
HALL	41 SF
BUNK	120 SF
BUNK	159 SF
	2245 SF

PROPERTY / EVIDENCE	
Name	Area
NORTH VEST	60 SF
HALL	735 SF
DECON	44 SF
DECON	39 SF
DECON	43 SF
EVIDENCE STORAGE	258 SF
VEHICLE EVIDENCE	722 SF
EVIDENCE STORAGE	692 SF
MARIJUANA	88 SF
MONEY	25 SF
DRUGS	89 SF
EVIDENCE STORAGE	127 SF
FOUND	79 SF
FOUND	58 SF
EVIDENCE RECEIVING	237 SF
SUPPLY	63 SF
EVIDENCE SUBMIT	124 SF
	3483 SF

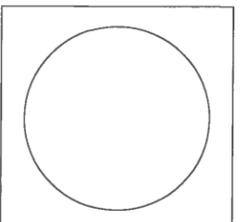
RANGE	
Name	Area
EAST VEST	69 SF
ENTRY STAIR	188 SF
STORAGE	65 SF
GUN CLEANING	74 SF
ARMS	138 SF
GUN RANGE	2569 SF
	3103 SF

OVERALL BUILDING AREAS (GROSS)	
Name	Area
EXISTING FIRST FLOOR	8381 SF
NEW FIRST FLOOR	4671 SF
EXISTING SECOND FLOOR	8800 SF
NEW SECOND FLOOR	8490 SF

INVESTIGATION / PATROL	
Name	Area
ELEVATOR	88 SF
STAIR	177 SF
INTERVIEW	83 SF
POLYGRAPH	98 SF
SOFT	178 SF
BRIEFING TRAINING	1946 SF
DETECTIVE	87 SF
DETECTIVE	87 SF
SARGENT	87 SF
SARGENT	97 SF
SARGENT	107 SF
GEAR	120 SF
CHIEF	238 SF
SARGENT	103 SF
SARGENT	93 SF
LIEUTENANT	135 SF
WORK COPY	159 SF
PATROL STORAGE	159 SF
MECH & ELEC	430 SF
MECH ELEC SHAFT	89 SF
	4562 SF

FITNESS SUPPORT	
Name	Area
STAIR	191 SF
HALL	674 SF
BREAK ROOM	468 SF
GIRLS LOCKER ROOM	315 SF
GIRLS SHOWER	94 SF
BOYS SHOWER	94 SF
BOYS LOCKER ROOM	332 SF
EXISTING GYMNASIUM	5082 SF
EXISTING MECH	471 SF
STORAGE	776 SF
	8497 SF

JAIL	
Name	Area
BOOKING	1198 SF
JANITOR	34 SF
VISIT	102 SF
INTERVIEW	102 SF
REPORT INTOX TEMP EVIDENCE	228 SF
BEDDING	135 SF
LAUNDRY	165 SF
JUVENILE DETENTION	106 SF
CONTROL	342 SF
FILES	68 SF
TOILET	108 SF
SHOWER	57 SF
TOILET	71 SF
SALLY PORT	434 SF
HALL	556 SF
CELL 2	110 SF
CELL 1	90 SF
CELL 1	90 SF
HOLDING	80 SF
	4622 SF



Date Stamped:	
By	
REVISIONS	
Revision	
No.	Date

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 Fax: (907) 258-4653
 www.stantec.com

Project: **HOMER PUBLIC SAFETY BUILDING**
 City of Homer
 Homer, Alaska 99603

Project Mgr. **DRS**
 Drawn
 Checked
 Date 5/13/16

Sheet Contents:
AREA PLAN CONCEPT - Reduced

Sheet No.:
A-101r
 Project Number: 204600234

C:\Users\Public\Documents\Local_Revit_Files\204600234_A_CENTRAL_mfoukko.rvt

THIS DRAWING IS HALF-SIZE AT 11"x17"

2016 PUBLIC SIGN IN SHEET

Public Safety Building Review Committee Worksession of May 25, 2016.

Check one of the following:

Please Print Your

	<u>NAME</u>	<u>ADDRESS</u>	<u>CITY RESIDENT</u>	<u>NON RESIDENT</u>
1.	BETH WYTHE	491 E. PIONEER AVENUE	√	
2.			<input type="checkbox"/>	<input type="checkbox"/>
3.			<input type="checkbox"/>	<input type="checkbox"/>
4.			<input type="checkbox"/>	<input type="checkbox"/>
5.			<input type="checkbox"/>	<input type="checkbox"/>
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