

CITY OF HOMER
HOMER, ALASKA

ORDINANCE 84-31(A)

AN ORDINANCE APPROPRIATING FEDERAL REVENUE
SHARING FUNDS FOR FISCAL YEAR 1984-1985

NOW THEREFORE, THE CITY OF HOMER ORDAINS:

Federal Revenue Sharing Funds in the amount of \$524,447 are hereby appropriated for the Fiscal Year ending June 30, 1985 for the following:

(Specific line item appropriation to be determined by the City Council)

CITY OF HOMER

Wayne Kessler, Mayor

ATTEST:

Kathleen Herold, City Clerk

First Reading: _____

Public Hearing: _____

Second Reading: _____

Effective Date: _____

CITY OF HOMER
PROPOSED FEDERAL REVENUE SHARING BUDGET ITEMS

FY 1984-95 FEDERAL REVENUE SHARING FUNDS

Federal Revenue Sharing Funds in the amount of \$524,447 are available for appropriation.

<u>Obligated Funds - FY 1983-84</u>		<u>Amount</u>
Homer Senior Citizens	-Architectural Plans	\$ 10,000
	-Misc. Tools	200
	-Double Oven	1,900
Parks	-Lighting and Picnic Pads at Ben Walters and Bayview Park/Hillside Park Development	20,000
Public Works	-Public Works Shop Addition	265,534
	SUB-TOTAL	\$297,634
 <u>New Request - FY 1984-85</u>		
City Council	-Documentary Film	\$ 5,500
Homer Society Natural History	-Level-Lift Appliance Trucks/2	690
Dept. Public Safety	-Varda Alarm System/1	1,950
	-Replace Umatic Video Recorder (used for Drunk Driveres	2,150
Library	-IBM-PC/XT	6,210
Parks	-Hillside Park	25,000
Public Works	-Dust Control	110,000
	-By Pass and East End Lighting	10,500
City Manager	-Street Signs	25,000
	-Lobbyist	58,000
City Clerk	-IBM-PC Terminal & Printer	5,000
Finance	-Administrative (Public Notices)	500
Sr. Citizens Exercise Trail		2,628
Kachemak Bay Visitors & Convention		8,000
	SUB-TOTAL	\$261,128
TOTAL FUNDS OBLIGATED & REQUESTED		558,762
TOTAL FUNDS AVAILABLE		524,447
DIFFERENCE		<u>\$ 34,315</u>