## CITY OF HOMER HOMER, ALASKA

Staff Mayor/Council

## ORDINANCE 95-32(A)

RECEIVED

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA APPROPRIATING FUNDS FOR THE CALENDAR YEAR 1996 FOR THE GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR FUND, THE AIRPORT FUND, DEBT FUNDS, CAPITAL RESERVED FUNDS (CONDITIONAL EXPENDITURES).

JAN 0 8 196 PERKINS COIE ANCHORAGE

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The 1996 Budget is hereby adopted.

Section 2. The following appropriations are made for calendar year 1996:

|  | General Fund                                | \$ 5,133,462<br>\$ 5,153,573        |
|--|---|-------------------------------------|
|  | Water Fund                                  | \$ <del>832,390</del><br>\$ 833,854 |
|  | Sewer Fund                                  | \$ 744,446<br>\$ 745,910            |
|  | Port/Harbor Fund                            | \$ 2,006,912                        |
|  | Airport Fund                                | \$0                                 |
|  | Debt Fund                                   | \$ 1,402,327                        |
|  | Reserve Funds<br>(Conditional Expenditures) | \$ 608,200                          |
|  | Total Expenditures                          | \$10,727,737<br>\$10,750,776        |

Such amounts are appropriated to the objects and purposes stated in the adopted budget.

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Section 3. Appoint a Task Force to be named the Homer Centennial Committee, whose job it would be to come up with a plan to celebrate Homer's 100th Anniversary and the budget.

Section 4. A copy of the budget shall be certified by the City Clerk and filed in the Office of the City Clerk.

<u>Section 5</u>. This ordinance is limited to approval of the budget and appropriations for fiscal year 1996 and shall not be included in the City Code.

Section 6. This ordinance shall become effective January 1, 1996.

ENACTED BY THE CITY COUNCIL OF THE CITY OF HOMER, ALASKA, this 18th day of December, 1995.

CITY OF HOMER

GREGOIRE

May of Calhour

MARY L. CALHOUN, CITY CLERK

AYES: -6-NOES: -0-ABSENT: -0-ABSTAIN: -0-

First Reading: 11/27/95
Public Hearing: 12/11/95
Second Reading: 12/18/95
Effective Date: 01/01/96

Reviewed and approved as to form and content:

Patti J. Whalin, City Manager

Date: 1-15-96

ordon J. Tans, City Attorney

Date: 1-8-96