

# Agenda Comprehensive Plan Steering Committee Regular Meeting

Thursday, September 05, 2024 at 8:00 AM City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

#### **Homer City Hall**

491 E. Pioneer Avenue Homer, Alaska 99603 www.cityofhomer-ak.gov

#### Zoom Webinar ID: 971 1030 8124 Password: 151329

https://cityofhomer.zoom.us Dial: 346-248-7799 or 669-900-6833; (Toll Free) 888-788-0099 or 877-853-5247

#### CALL TO ORDER, 8:00 A.M.

#### **AGENDA APPROVAL**

#### **PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)**

#### **APPROVAL OF MINUTES**

A. Steering Committee Meeting Minutes of August 22, 2024

#### **VISITORS/PRESENTATIONS**

#### **REPORTS**

- A. Update on Surveys Business and Visitor
- B. Update on Growth Scenarios Development
- C. Project Team Requests of Steering Committee Members in addition to Regular Committee Meetings:

September - Farmer's Market Booth, Commission and Committee Meetings Attendance, Outreach to Encourage Attendance and Assistance in Preparing for Community Visit #4, Stakeholder Interviews

October - Community Workshop Outreach to Encourage Attendance and Participation in Workshop

#### **PENDING BUSINESS**

#### **NEW BUSINESS**

A. Set September/October Steering Committee Meeting Schedule

#### **INFORMATIONAL MATERIALS**

A. Invoicing Reports

June 2024 Invoicing Report July 2024 Invoicing Report

- B. Letter from Chair Carssow to Committee Members
- C. Comprehensive Safety Action Plan Flyer

**COMMENTS OF THE AUDIENCE** 

**COMMENTS OF CITY STAFF** 

**COMMENTS OF MAYOR/COUNCILMEMBER** (If Present)

**COMMENTS OF THE STEERING COMMITTEE** 

**ADJOURNMENT** 

#### **Growth Scenarios Overview**

#### DRAFT, 8-29-24

The Homer Comprehensive Plan (Comp Plan) team is working closely with City of Homer staff, the Steering Committee, and the public to develop growth scenarios as a component of the comprehensive planning process. These exploratory scenarios can help **navigate uncertainty** about the future by using data and community input to show, through data and illustrations, what a desired future Homer could look like.

The scenarios will illustrate how Homer residents' aspirations for their community may influence land use, the built environment, the economy, and quality of life.

The scenarios can also help **build education and awareness** around issues faced by Homer now and in the future and **build consensus** around possible solutions; define a **strategic direction** for the plan by identifying variables and key drivers of change; and help **define plan goals, strategies, and actions** such as future policies and projects to guide Homer toward its desired future.

#### **Process**



The Comp Plan team kicked off the growth scenarios process in June 2024 by exploring how other comparable communities have used scenario planning to strengthen their comprehensive planning process. In July, the team began compiling available qualitative and quantitative datasets including public feedback, population and demographic data, and GIS layers related to infrastructure and the built environment. This data has been used to develop metrics that will serve as scenario inputs. In August, the team discussed preliminary metrics and drivers of change with City Staff and the Steering Committee. These metrics and drivers are being used to develop three scenarios that show potential outcomes.

The community will be asked to provide feedback on the three scenarios at a public open house in October 2024, including which elements they like or dislike and any gaps in the futures envisioned by each scenario. The team will then integrate public input into a final 'preferred scenario' to will help guide the direction of the Comp Plan.

# **Three Scenarios**

- 1. **Status Quo**: Maintain current trends.
  - Keep current zoning and land use, maintain existing City services, and take no new actions to influence

Growth Scenario Data Inputs	
Quantitative data	Qualitative data
City revenues and cost of services	Public meeting notes
Population and demographic data	Stakeholder Interviews
Labor, workforce, and economic data	Steering committee input
Environmental constraints	Community input to scenarios
Infrastructure and transportation data	Community survey results
School enrollment data	Online comment map feedback
Current zoning code and land use map	Plan review/existing plans

housing or economic trends.

#### Homer Comprehensive Plan Revision

- 2. **Enhance**: Increase density minimally and focus on current economic drivers.
  - Target economic growth of 3-5% with a focus on existing industries.
  - Update zoning to allow for minimal increases in density in key land uses such as residential.
  - Encourage growth in existing industries such as marine trades, education, healthcare, and retail.
  - Decrease percentage of undeveloped land and increase development density minimally.
  - Assume a supporting percentage of population growth to achieve the desired 3-5% economic growth.
  - Enable more development and redevelopment of land with minor code modifications, for example, by updating the conditional use permit (CUP) process.
- 3. **Amplify**: Increase density moderately and encourage new economic drivers.
  - Target economic growth of 6-8% with a focus on expanding additional economic opportunities.
  - Encourage growth into new industries such as professional services/remote work, agriculture/mariculture and agro-tourism, and university collaborations.
  - Update zoning to allow for a moderate increase in density for land uses such as residential and commercial.
  - Decrease the percentage of undeveloped land, enable the redevelopment of properties, and increase development density moderately.
  - Assume a supporting percentage of population growth to achieve the desired 6-8% economic growth.
  - Overhaul the regulatory framework, including zoning code and planning processes, for a higher chance of development and redevelopment of land.

# **Scenario Inputs & Metrics**

A variety of quantitative and qualitative data sources were used as inputs to develop the metrics that will define the 'Status Quo' scenario and be adjusted for scenarios 2 and 3 ('Enhance' and 'Amplify'). The primary metrics adjustments the team is using to guide scenarios 2 and 3 are included in the table at right. A larger number

#### **Primary Metrics Adjustments**

Overall economic growth (measured by # jobs, wages, city sales tax revenue)

Population growth (to support economic growth)

Reductions in undeveloped or vacant land

Increase in multi-unit properties (a density metric)

Use change to business or commercial

of secondary metrics will be adjusted based on the primary metrics adjustments indicated by each scenario in the descriptions above. These include metrics related to public services and infrastructure, housing, transportation, health and wellness, financial considerations, and climate change resilience and sustainability.

The scenarios also need to consider the "big feelings" the community has expressed during the outreach process and through previous planning efforts. These feelings include concerns about the age of the population (not enough young families, not enough support for aging in place), tension between industries and opinions on tourism, eagerness for housing solutions like increased density, frustration about the quality and connectivity of non-motorized infrastructure, a strong need for parks, trails, and urban greenspace, and broad concerns about cost of living and the potential for overdevelopment.

## **Assumptions**

The team is assuming that scenarios 2 and 3 should both:

- Support aging in place and the retention of young families within Homer City limits.
- Minimize the need for expansion (or upgrades) of utility and service infrastructure.
- Maximize co-location and density of uses, especially when contributing to other goals (such as increasing residential density or increasing feasibility for public transportation).
- Facilitate the redevelopment of land to support Comp Plan goals.
- The scenario planning process also assumes that the city code will be updated to allow for the kinds of development necessary to achieve the priorities outlined in each scenario.

# Comparison Matrix of Metrics by Category - DRAFT, 8-29-24

Category	Metric	0. Current Conditions	Maintain current trends.	2. Enhance Increase density minimally and focus on current economic drivers. 3-5% economic growth.	3. Amplify Increase density moderately and encourage new economic drivers. 6-8% economic growth.
Population	Total population (people)	5,623	5,341	<u> </u>	
Population	Average household size (people per household)	2.33	2.27	7	
Population	Population density (population per square mile, subtracting water and undevelopable areas within City limits)	401	. 387	7	
Land Use	Commercial and industrial density by area (square feet)				
Housing	Residential density by area				
Public Services and Infrastructure	City-maintained road (centerline miles)	46,99	49.34	1	
Public Services and Infrastructure	Water line miles	61.23			
Public Services and Infrastructure	Water time times	2,689			
Public Services and Infrastructure	Sewer miles	67.28			
Public Services and Infrastructure	Wastewater connections	1.889.00			
Public Services and Infrastructure  Public Services and Infrastructure	Excess water treatment capacity (MGD)	1,889.00	,		
Public Services and Infrastructure	Excess wastewater treatment capacity (MGD)	0.86			
Public Services and Infrastructure	Cost per foot (construction) for new water line	\$ 300.00	0.2		
Public Services and Infrastructure	Cost per foot (construction) for new water line  Cost per foot (maintenance) total water line	\$ 1.19			
Public Services and Infrastructure		\$ 300.00			
Public Services and Infrastructure	Cost per foot (construction) for new sewer line	\$ 300.00			
	Cost per foot (maintenance) total sewer line	\$ 1.67	<u> </u>		
Public Services and Infrastructure	Additional pump stations (wastewater)			<u></u>	
Public Services and Infrastructure	Additional PRV stations (water)		2	•	
Transportation	Vehicle miles traveled (VMT)	Further analysis needed Need employment data	Nonday and a secondary		
Transportation	Feet of sidewalk per employment		Need employment data	,	
Transportation	Feet of sidewalk per resident	Need more data	! 17.07 Need more data		
Transportation	Feet of trail per resident				
Transportation	Feet of trail per employment	Need more data	Need more data		
Transportation	Feet of bike route per resident	Need more data	Need more data		
Transportation	Feet of bike route per employment	Need more data	Need more data		
Economic Development	Jobs by sector: Agriculture, forestry, fishing and hunting, mining	163			
Economic Development	Jobs by sector: Construction	143			
Economic Development	Jobs by sector: Manufacturing	114			
Economic Development	Jobs by sector: Wholesale trade	36			
Economic Development	Jobs by sector: Retail trade	353			
Economic Development	Jobs by sector: Transportation and warehousing, utilities	226			
Economic Development	Jobs by sector: Information	43			
Economic Development	Jobs by sector: Finance and insuring, real estate and rental and leasing	83			
Economic Development	Jobs by sector: Professional, scientific, and management, administrative and waste management services	179			
Economic Development	Jobs by sector: Educational services, health care and social assistance	644			
Economic Development	Jobs by sector: Arts, entertainment, and recreation, accommodation and food services	290			
Economic Development	Jobs by sector: Other services, except public administration	105			
Economic Development	Jobs by sector: Public administration	154			
Economic Development	Civilian labor force size	2,783			
Economic Development	Unemployment rate	5.40%	5.40%	6	
Health and Wellness	Proximity of neighborhood and community parks				
Health and Wellness	Square miles of Open Space - Recreational zone	0.85			
Sustainability Resilience and Climate Change	WWTP I&I during rain events	0.3			
Financial Considerations	City costs per capita	\$ 4,687.53			
Financial Considerations	City revenue per capita	\$ 5,151.70	\$ 5,423.70		

# Data Sources for Proposed Metrics - DRAFT, 8-29-24

Category	Metric	0. Current Conditions	1. Status Quo Maintain current trends.	2. Enhance Increase density minimally and focus on current economic drivers. 3-5% economic	3. Amplify Increase density moderately and encourage new economic drivers. 6-8% economic growth.
Population	Total population (people)	Alaska Department of Labor and Workforce Development, Places and Other Areas, "Cities and Census Designated Places (CDPs), 2020 to 2023". https://live.laborstats.alaska.gov/pop/estimate: /data/TotalPopulationPlace.xlsx. Accessed March 18. 2024.	NEI forecasts based on ADOLWD CDP data and forecasts		
Population	Average household size (people per household)	US Census Bureau	Calculated assuming the same total number of households as the current conditions, but using the forecasted population		
Population	Population density (population per square mile)	USCB ("Homer City" square miles)	Calculated based on NEI forecasted population for 2065, USCB ("Homer City" square miles) https://www.census.gov/quickfacts/fact/table/homercityalaska,US/POP060220#POP060220		
Land Use	Commercial and industrial density by area (square feet)	Minimize the need for expansion (or upgrades) of utility and service infrastructure	Minimize the need for expansion (or upgrades) of utility and service infrastructure		
		Maximize co-location and density of uses, especially when contributing to other goals (such as increasing residential density or increasing feasibility for public transportation)	Maximize co-location and density of uses, especially when contributing to other goals (such as increasing residential density or increasing feasibility for public transportation)	7	
		Facilitate redevelopment of land to increase how it supports comp plan goals	Facilitate redevelopment of land to increase how it supports comp plan goals		
		Formula: Commercial/Industrial Usage aka Building Square Feet = commercial/industrial building square foot	Formula: Commercial/Industrial Usage aka Building Square Feet = commercial/industrial building square foot		
Housing	Residential density by area	Formula: Dwelling Units = (# of dwelling units by dwelling type)x(growth rate of dwellings)	Formula: Dwelling Units = (# of dwelling units by dwelling type)x(growth rate of dwellings)		
Public Services and Infrastructure	City-maintained road (centerline miles)	Shapefile length sum of COH maintained roads	5% increase		
Public Services and Infrastructure	Water line miles	Shapefile length sum of COH water	Added stretches of water main to new developments within downtown COH, East Hill		
Public Services and Infrastructure	Water services	Provided by COH	Maintained water service to water mile ratio; ~44 water services/mile		
Public Services and Infrastructure Public Services and Infrastructure	Sewer miles Wastewater connections	Shapefile length sum of COH sewer Provided by COH	No change Maintained wastewater connection to sewer		
			mile ratio; no addition sewer miles no additional wastewater connections		
Public Services and Infrastructure	Excess water treatment capacity (MGD)	2 MGD (current capacity) - 1.12 MGD (daily maximum average from 2019-2023)	Assumed 0.08 decrease in excess capacity due to new water mains and 151 services		
Public Services and Infrastructure	Excess wastewater treatment capacity (MGD)	Assumed no excess capacity due to ongoing inflow and infiltration (I&I) issues	0.2-0.3 MGD during rain events; assumed I&I issues resolved		
Public Services and Infrastructure Public Services and Infrastructure	Cost per foot (construction) for new water line Cost per foot (maintenance) total water line	Assumed \$250-300; used maximum value Utility budget (\$385,856) divided by total water	3.2% inflation over 26 years		
Public Services and Infrastructure	Cost per foot (construction) for new sewer line	line feet Assumed \$250-300; used maximum value	3.2% inflation over 26 years		
Public Services and Infrastructure	Cost per foot (construction) for new sewer line  Cost per foot (maintenance) total sewer line	Utility budget (\$592,247) divided by total sewer			
Public Services and Infrastructure	Additional pump stations (wastewater)	Assumed none needed at this time	No change in sewer miles		
Public Services and Infrastructure	Additional PRV stations (water)	Assumed none needed at this time	Increase of water mains results in increase of pressure reducing stations		
Transportation	Vehicle miles traveled (VMT)	Calculated from AADT multiplied by length of road.	Transportation plan assumes 1% growth per year, alternatively could do a regression of some sort. Uncertain how trips might change from one scenario to another, but changes in land use could contribute to this. Note that growth outside of Homer would impact vehicle trips, not just the change inside Homer.		
Transportation	Feet of sidewalk per employment	Would be calculated per census block if the employement data is updated for each scenario by census block.	Scenarios would assume a method for how additional sidewalk is built, such as serving downtown or a wider area, or areas of new growth only. The point of this measure would be to show how different choices for how/where to build infrastructure would affect access to walking; this metric also speaks to transit. Folks need sidewalk to access transit.		

Transportation	Feet of sidewalk per resident	Would be calculated per census block if the Scenarios would assume a method for how
		resident data is updated for each scenario by additional sidewalk is built, such as serving
		census block. Could include info by age of downtown or a wider area, or areas of new
		resident. growth only. The point of this measure would be
		to show how different choices of land use
		density and different choices for how/where to
		build infrastructure would affect access to
		walking; this metric also speaks to transit. Folks
Transportation	Feet of trail per resident	need sidewalk to access transit.  Would be calculated per census block if the Scenarios would assume a method for how
Transportation	reet of trait per resident	resident data is updated for each scenario by  additional trail is built. The point of this measure
		census block. Could include info by age of would be to show how different choices of land
		resident use density and different choices for how/where
		to build infrastructure would affect access to
		walkina & bikina.
Transportation	Feet of trail per employment	Would be calculated per census block if the Scenarios would assume a method for how
		employement data is updated for each scenario additional trail is built. The point of this
		by census block. measure would be to show how different
		choices of land use density and different choices
		for how/where to build infrastructure would
		affect access to walking & biking.
Transportation	Feet of bike route per resident	Would be calculated per census block if the Scenarios would assume a method for how
		resident data is updated for each scenario by additional bike routes are built, such as serving
		census block. Could include info by age of downtown or a wider area, or areas of new
		resident growth only. The point of this measure would be
		to show how different choices of land use
		density and different choices for how/where to
		build infrastructure would affect access to
		biking; this metric also speaks to transit. Folks
		uixing, uns menticalso spears to transit. Foirs could bike to access transit.
Transportation	Feet of bike route per employment	Would be calculated per census block if the Scenarios would assume a method for how
Transportation	vector sine route per employment	employement data is updated for each scenario additional bike routes are built, such as serving
		by census block. downtown or a wider area, or areas of new
		growth only. The point of this measure would be
		growth only. The point of minesaute words of the control of the co
		density and different choices for how/where to
		build infrastructure would affect access to
		biking; this metric also speaks to transit. Folks
		could bike to access transit.
Economic Development	Civilian labor force size	U.S. Census Bureau. "Selected Economic Calculated based on NEI forecasted population
		Characteristics." American Community Survey, for 2065 and USCB data
		ACS 5-Year Estimates Data Profiles, Table DP03,
		2022,
		https://data.census.gov/table/ACSDP5Y2022.DP
		03?q=per capita
		income&g=160XX00US0233140,0238420,026856
		0.0271640. Accessed on March 18. 2024.
Economic Development	Jobs by sector: Agriculture, forestry, fishing and hunting, mining	U.S. Census Bureau. "Selected Economic Calculated using the calculated civilian
		Characteristics." American Community Survey, workforce and USCB % of jobs by sector
		ACS 5-Year Estimates Data Profiles, Table DP03,
		2022,
		https://data.census.gov/table/ACSDP5Y2022.DP
		03?q=per capita
		income&g=160XX00US0233140,0238420,026856
		111.Coll 18852-100.VACC 0522-33-40,V2.30-30-0 0.0271640. Accessed on March 18. 2024.
Economic Development	Jobs by sector: Construction	U.S. Census Bureau. "Selected Economic Calculated using the calculated civilian
	/	Characteristics." American Community Survey, workforce and USCB % of jobs by sector
		ACS-S-Year Estimates Data Profiles, Table DP03,
		ACGS-TEAT Estimates data Frontes, Table DPOS, 2022.
		https://data.census.gov/table/ACSDP5Y2022.DP
		03?q=per capita
		income&g=160XX00US0233140,0238420,026856
F	Table becomes the Manufacture	0.0771640. Accessed on March 18, 2024.
Economic Development	Jobs by sector: Manufacturing	U.S. Census Bureau. "Selected Economic Calculated using the calculated civilian
		Characteristics," American Community Survey, workforce and USCB % of jobs by sector
		ACS 5-Year Estimates Data Profiles, Table DP03,
		2022,
		https://data.census.gov/table/ACSDP5Y2022.DP
		03?q=per capita
		income&g=160XX00US0233140,0238420,026856
		0.0271640. Accessed on March 18. 2024.
Economic Development	Jobs by sector: Wholesale trade	U.S. Census Bureau. "Selected Economic Calculated using the calculated civilian
		Characteristics." American Community Survey, workforce and USCB % of jobs by sector
		ACS 5-Year Estimates Data Profiles, Table DP03,
		2022,
		https://data.census.gov/table/ACSDP5Y2022.DP
		03?q=per capita
		income&g=160XX00US0233140,0238420,026856 0.0271640. Accessed on March 18. 2024.

Economic Development	Jobs by sector: Retail trade	U.S. Census Bureau. "Selected Economic Characteristics." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP03,	Calculated using the calculated civilian workforce and USCB % of jobs by sector
		2022, https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita	
		income&g=160XX00US0233140,0238420,026856 0.0271640. Accessed on March 18. 2024.	
Economic Development	Jobs by sector: Transportation and warehousing, utilities	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
		Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita	
		income&g=160XX00US0233140,0238420,026856 0.0271640, Accessed on March 18, 2024.	
Economic Development	Jobs by sector: Information	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
	····· <b>,</b> ·····	Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita	
		income&g=160XX00US0233140,0238420,026856 0.0271640. Accessed on March 18. 2024.	
Economic Development	Jobs by sector: Finance and insuring, real estate and rental and leasing	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
	6,,	Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita	
		income&g=160XX00US0233140,0238420,026856 0.0271640. Accessed on March 18. 2024.	
Economic Development	Jobs by sector: Professional, scientific, and management, administrative and waste management services	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
	,	Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	<b>*</b>
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita	
		income&g=160XX00US0233140,0238420,026856	
Economic Development	Jobs by sector: Educational services, health care and social assistance	0.0271640. Accessed on March 18. 2024. U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
	,	Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita income&g=160XX00US0233140,0238420,026856	
		0.0271640. Accessed on March 18, 2024.	
Economic Development	Jobs by sector: Arts, entertainment, and recreation, accommodation and food services	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
		Characteristics." American Community Survey,	workforce and USCB % of jobs by sector
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	•
		03?q=per capita income&g=160XX00US0233140,0238420,026856	
		0.0271640. Accessed on March 18, 2024.	
Economic Development	Jobs by sector: Other services, except public administration	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
		Characteristics." American Community Survey,	workforce and USCB % of jobs by sector
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF 03?q=per capita	
		03/q=per capita income&g=160XX00US0233140,0238420,026856	
		0.0271640. Accessed on March 18. 2024.	
Economic Development	Jobs by sector: Public administration	U.S. Census Bureau. "Selected Economic	Calculated using the calculated civilian
		Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF	
		03?q=per capita income&g=160XX00US0233140,0238420,026856	
		0.0271640. Accessed on March 18. 2024.	
Economic Development	Unemployment rate	U.S. Census Bureau. "Selected Economic	
		Characteristics." American Community Survey,	
		ACS 5-Year Estimates Data Profiles, Table DP03,	
		2022,	
		https://data.census.gov/table/ACSDP5Y2022.DF 03?q=per capita	
		income&g=160XX00US0233140,0238420,026856	
		0.0271640. Accessed on March 18, 2024.	
		22 211	

Health and Wellness	Proximity of neighborhood and community parks		
Health and Wellness	Square miles of Open Space - Recreational zone		
Sustainability Resilience and Climate Change	Required WWTP capacity during rain events (MGD)		
Financial Considerations	City costs per capita	Calculated using ADOLWD Population, Homer	Calculated Using NEI forcasted population
		Audits	based on ADOLWD and Homer Audits
Financial Considerations	City revenue per capita	Calculated using ADOLWD Population, Homer	Calculated Using NEI forcasted population
		Audite	based on ADOLWD and Homer Audits



### **Abbreviations**

AADT average annual daily traffic
ACS American Community Survey

ADOLWD Alaska Department of Labor and Workforce Development

CDP census designated place

COH City of Homer

I&I inflow and infiltrationMGD millions of gallons per dayNEI Northern Economics, Inc.PRV pressure reducing vault

USCB United States Census Bureau

VMT vehicle miles traveled

WWTP waste water treatment plant





# **Meeting in a Box Materials**

DRAFT, Updated August 28, 2024



## **Purpose**

This tool is intended to help city staff, committee members and other residents quickly share information about the comprehensive planning process at existing community meetings, events, and workplace locations around Homer. It includes talking points and a list of recommended materials to bring when presenting information about the plan.

## **Contents**

- 1. Talking Points & Frequently Asked Questions
- 2. Guiding Questions For Public Engagement

# **Attachments**

- 1. Sign-In Sheet to receive project updates
- General Comment Form

# Talking Points & Frequently Asked Questions

Note: The website <a href="https://homercompplanupdate.com/">https://homercompplanupdate.com/</a> can be used for a reference and includes many of the same details below.

#### **WHAT** is a comprehensive plan?

- A comprehensive plan is a process for communities to plan for their future by creating a long-term vision, community goals, and practical short-term strategies.
- The comprehensive plan is a community-driven tool that will provide direction to community leaders – especially the Planning Commission and City Council - and residents, funders, and other partners.
- While this is a city-led process, the comprehensive plan is a community document meant to be used by residents, current and prospective business owners, local, state, and federal partners, and anyone interested in the future of Homer.
- Homer's Comprehensive Plan was last updated in 2018.
- This is phase one of a two phased project; the updated comprehensive plan will help guide phase 2 which will be a revision process for Title 21 of the Homer City Code, the Zoning and Planning code.

#### **WHO** is leading the planning process?

- The City of Homer, led by a Steering Committing, is overseeing this effort with help from consulting team, led by Agnew::Beck Consulting with partners Stantec, Northern Economics, RESPEC, Kinney Engineering, and Corvus Design.
- The Steering\_Committee is a five-member committee comprised of two city council members, two city commission members, and one city resident nominated by the mayor and approved by the City Council. City planning staff, the Planning Commission, and City Council is also assisting in leading the process.
- Community entities will share the responsibility of plan implementation.

## WHEN will plan development happen?

• The timeframe for the comprehensive plan process is through early 2025, to overlap with the start of Phase 2. A detailed timeline is on the project website.

#### **WHY** is the comprehensive plan relevant to Homer residents?

- It is an opportunity to preserve and improve Homer quality of life The updated plan will guide decision-making on land use, housing, economic development, transportation, parks and recreation, health and wellness and other topics that impact quality of life in Homer.
- It starts with and centers on a shared vision and goals for prioritizing and evaluating all future actions The plan will clearly identify the community's desired future direction (long-term) and policies and actions (shorter-term) that ensure progress toward that vision.
- It will position the community Homer for funding/partnering opportunities The plan will send a clear message to regional, state, and federal partners about Homer's priorities, how the community is taking action and contributing to their own success.
- The process will engage residents in shaping how they want the future of Homer to look, providing many opportunities to share and discuss common ideas and concerns. It broadly answers:
  - How can we as a community protect the characteristics people value about living here? (For examples, the parks, open spaces, and beach access, the quality of the schools, the harbor infrastructure, support for entrepreneurs.)
  - How can we address the challenges that make it hard to live here?

    (For example, the high cost of living, limited accessible and affordable housing, increase the walkability of the town center.)
  - What are our big priorities? How can we work together to achieve them?

## **HOW** can you get involved?

- Visit the website: <a href="https://homercompplanupdate.com/">https://homercompplanupdate.com/</a>
  - o Includes a link to sign up for e-mail updates
  - Meetings and events will be posted
  - Project information and materials available for download
- Attend a community event or public meeting (see the website or email the project team for upcoming events)

# Guiding Questions for Public Engagement

The following is a list of potential questions to guide conversations during interviews and small group discussions. The first section of "General" questions can help guide conversations with all Homer residents. The additional categories of questions are focused on specific topics within the comprehensive plan. Use these questions to guide discussion; they do not need to be asked in any specific order or all together for input to matter; all feedback and conversation is important!

The goal of these guiding questions is to distill:

- What residents value about Homer
- What residents find challenging about living and working in Homer
- What residents identify as opportunities to thrive and grow resiliency
- What kind of Homer residents would like to see in 20 years
- What strategies and actions may help Homer achieve its goals

#### Take notes and capture feedback!

Take notes on conversations as it works best in the circumstances. It is most helpful to list the themes and topics you hear during conversations and details about any specific strategies or actions suggested. You can also record virtual meetings, if possible, and share the recordings with the project team. Please connect with the project team to share your notes after your event (email <a href="mailto:shelly@agnewbeck.com">shelly@agnewbeck.com</a> and <a href="mailto:rfoster@ci.homer.ak.us">rfoster@ci.homer.ak.us</a>.)

#### **Question categories:**

- General questions for all residents
- Land Use
- Housing
- Public Services and Infrastructure
- Transportation
- Economic Development
- Health and Wellness
- Sustainability, Resilience, and Climate Change

#### **General questions for all residents:**

1. **Values:** What do you like most about living in Homer? What makes it special? Which programs, services, or projects are important for the community? Why do you choose to live here?



- 2. **Challenges:** What are the biggest issues or challenges facing the community? What can make it challenging to live and work in Homer?
- 3. **Opportunities:** How could life be improved for Homer residents? For example, what would make it easier to be a business owner or raise a family in Homer?
- 4. **Future:** 20 years from now, what does your ideal Homer look like? What would you change and what you would keep the same as today?
- 5. **Priorities:** What should be the highest priorities for Homer, both in the short term and long term? These can be projects, activities, programs, etc. (for suggestions that are emerging as potential priorities, ask for details when possible what steps and resources are needed to make that happen? Who would lead the project and are partnerships are needed? What is the potential impact?) **Specifically, how can the community help enhance and support the projects you've identified?**

#### **Land Use Questions**

1. What are your organization/community/agency's short and long-term land use goals and strategies in the Homer?



- 2. Which areas in Homer are the best sites for future growth?
- 3. Which areas do you want to remain undeveloped or for some other specific purpose?
- 4. How would you characterize growth and development in Homer? What would you say are the highest priority development projects in Homer?
- 5. Based on the values, opportunities, and priorities mentioned above, how do any or all of those depend on land use policies?
- 6. How supportive are you of regulatory or zoning land use policies?
- 7. What is the capacity of staff to implement current and any proposed land use policies or ordinances?
- 8. How well do you think land use conflicts are currently addressed in Homer? What could help address conflicts or disagreements before they happen?
- 9. What, if any, changes are needed to current land use policies to help meet goals for quality of life, for economic development, and for environmental protection?

Homer Comp Plan Rewrite: Meeting in a Box

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#### **Housing Questions**

- 1. Describe the quality of housing stock in the Homer.
- 2. Which solutions to address housing issue in Homer have gained traction?
- 3. If there is a need for new or improved housing:
  - a. Who needs that housing?
  - b. What type of housing is needed?
  - c. Which specific populations and services are needed? For example, does Homer have sufficient senior/elder care housing and services for aging residents who want to stay in Homer?
- 4. Where should that housing be located (relates to current and desired future land use and zoning policies)?
- 5. Which building standards and permitting processes are in place for new construction? Do current building standards and permitting process meet community needs?
- 6. Do you have any ideas or comments about access to services, type of housing, etc.?

#### **Public Services and Infrastructure Questions**

1. What are the community's utility challenges, needs, and/or opportunities in the following subcategories:



- Drinking water
- Sewer, stormwater, septic systems
- Solid waste, recycling
- Communications
- Power
- Renewable and alternative energy sources

#### **Transportation Questions**

- 1. How satisfied are you with the quality and maintenance of Homer's roads, sidewalks, harbors, airport, and trails?
- 2. What are the community's transportation challenges, needs, and/or opportunities? For example:
- 3. How does transportation affect the quality of life for residents and businesses in Homer?
- 4. What are the future facility needs for the Homer marine transportation system, including docks and harbors?

Homer Comp Plan Rewrite: Meeting in a Box

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#### **Economic Development Questions**

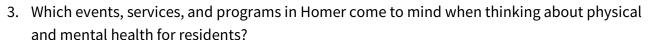
1. What are Homer's unique economic features and strengths? Where do you see business, families, and residents thriving?



- 2. What are the biggest barriers or threats to economic development opportunities?
- 3. Which projects, strategies and/or business opportunities have the potential to economically benefit (create jobs, retain, or expand businesses, bring in more outside revenue) the entire region and improve quality of life for Homer residents?
- 4. What actions are needed to strengthen the economy and improve resilience to withstand economic downturns, disruptions, or unforeseen events?

#### **Health and Wellness Questions**

- 1. How healthy do you think the residents of Homer are, overall?
- 2. What are the biggest barriers or challenges to physical and mental health for residents?



4. Which types of services or programs do you think could increase the physical and mental health for residents, including elders, families, and youth?

#### **Sustainability, Resilience, and Climate Change Questions**

- 5. What are some of the greatest effects of climate change Homer faces?
- 6. What does sustainability and resilience mean to you?
- 7. What are Homer's unique efforts in addressing sustainability, resilience, and climate change?
- 8. What more needs to be done to address the current and future effects of climate change in Homer?





Homer Comp Plan Rewrite: Meeting in a Box

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#### **Facilitator Notes for Success**

#### Identify key roles before the meeting starts; for example:

- **Lead facilitator:** Ensures the meeting starts and ends on time, guides attendees through the agenda and guiding questions, listens to feedback.
- **Notetaker:** Documents input/comments/discussion, and ensures participants sign the sign in sheet.

#### **Notes for facilitators:**

- The session is to get community input, not rank or make final decisions. While we are asking participants to think about values, challenges, opportunities, and vision, the group does not have to agree on any answers. If there are opposing points of view, write them down with a note that it did not have consensus.
- Let participants share freely, as much as possible. Facilitators should try to be flexible during discussion. When appropriate, redirect the conversation back to the topic at hand.
- If one person is doing all the talking, the facilitator should gently make space for others at the table. One tactic: wait for the person to finish speaking, thank them for sharing. Then ask, either a specific person or generally to the table, "We haven't heard your thoughts yet" or "Is there anyone who hasn't shared yet that would like to?"

# Homer Comprehensive Plan: Sign-in Sheet

### **Date and Event:**

Name	Email and/or phone to receive project updates  Please include only if you'd like to receive periodic project updates about upcoming events and key project milestones

# Sign in continue

Name	Email and/or phone to receive project updates  Please include only if you'd like to receive periodic project updates about upcoming events and key project milestones



# Homer Comprehensive Plan Rewrite

# **Comment Form**

We want to hear from you! Write your comments below. If you need additional space, write on the back.

Project Website: https://homercompplanupdate.com/

Thank you for your input!	
Optional Contact Information	
Your Name:	
Your Email:	
Phone:	
Organization:	
Check here to be added to the project distribution list	
Submit your comments via email to shelly@agnewbeck.com or mail/drop off thi 491 E. Pioneer Avenue Homer, AK 99603	s form to the Homer City Hall,

Thank you for your feedback! More comments or questions? Contact us:

- Ryan Foster, City of Homer City Planner, Phone: (907) 299-8529, Email: rfoster@ci.homer.ak.us
- Shelly Wade, Agnew::Beck Consultant Project Manager Cell: (907) 242-5326 Email: shelly@agnewbeck.com

Project Website: https://homercompplanupdate.com/

# CITY OF HOMER Comprehensive Plan Rewrite



# What We've Learned and What's Next

**SEPTEMBER: Over 550 surveys** and **more than 200 comments** on the interactive comment map! Join us at one or more of the gatherings below to **view and hear the results** and how they are informing Growth

Scenarios and Draft Plan Development.

- September 10: Economic Development Advisory Commission
- September 12: Americans with Disabilities Act Advisory Boad Meeting (tentative)
- September 17: Library Advisory Board (tentative)
- September 18: Planning Commission/Parks, Art, Recreation & Culture (PARC) joint work session
- **★ September 23:** City Council
- **★ September 25:** Port & Harbor Advisory Commission

View meeting times, locations at <a href="https://www.cityofhomer-ak.gov/meetings">www.cityofhomer-ak.gov/meetings</a>

# **OCTOBER** sneak peek:

# Explore our future!



Using a combination of community input and other information, the project team is developing **three potential growth scenarios** to explore how Homer could change over the next ten years.

The three scenarios will be shared for community feedback the week of October 22, with both in person and virtual options to share your thoughts.

## **Contact Information**

- City of Homer Planner: Ryan Foster, rfoster@ci.homer.ak.us, 907-299-8529
- Project Consultant: Shelly Wade, shelly@agnewbeck.com, 907-242-5326

#### Resources

- Project website: www.homercompplanupdate.com
- City of Homer on Facebook: https://www.facebook.com/cityofhomerak



















City of Homer

Homer Comprehensive Plan and Code Update

# Summary of Activities, June 1-30, 2024 Prepared August 1, 2024

Phase I: Comprehensive Plan

Task	Description of Activities
Task 0. Project Start Up and Ongoing Project Management	<ul> <li>Coordinate internal staffing and participate in meetings.</li> <li>Coordinate with subcontracting teams.</li> <li>Conduct invoicing tasks and progress reporting.</li> </ul>
Task I: Background Research and Analysis	<ul> <li>Complete literature review and share internally with the team.</li> <li>Update project Monday.com board with task updates, schedule, and progress.</li> <li>Compile additional data, including City and fiscal data.</li> </ul>
Task 2: Public Participation Process	<ul> <li>Update survey language, flyer, and Facebook image with extended deadline and resending.</li> <li>Develop and sending e-blast with survey deadline reminder.</li> <li>Update the project website.</li> <li>Review demographic results from final community survey.</li> </ul>
Task 3: Site Analysis and Identification of Issues and Concerns	<ul> <li>Prepare for and present at Homer Marine Trades Association meeting.</li> <li>Coordinate with Ports &amp; Harbors staff on outreach; finalize Spit summary.</li> <li>Conduct outreach to Tribes and Tribal organizations.</li> <li>Develop and refine business survey; input into Survey Monkey.</li> <li>Develop and refine visitor survey; input into Survey Monkey.</li> </ul>
Task 4: Preparation of Goals, Objectives, and Recommendations	<ul> <li>Update contact list; identifying outstanding stakeholders to connect with and share with City.</li> <li>Prepare for and meet regularly with the City.</li> <li>Email with Steering Committee members.</li> <li>Schedule and conduct outstanding interviews with City Council members, Steering Committee members, Planning Commissioners.</li> </ul>
Task 5: Development or Re-Development Strategies	<ul> <li>Hold preliminary conversations and background activities for development strategies and alignment with growth scenarios planning.</li> <li>Conduct initial research for growth scenario process development.</li> <li>Host team meeting to discuss growth scenarios task.</li> </ul>

	<ul> <li>Prepare growth scenario PowerPoint presentation.</li> <li>Host a growth scenarios meeting with the City.</li> </ul>	
Task 6: Preparation of Future Growth and Development Alternatives	No activities during this time period.	
Task 7: Recommendations for Implementation	No activities during this time period.	
Task 8: Presentations	No activities during this time period.	
Task 9: Final Plan	No activities during this time period.	
Expenses and Travel (receipts available upon request)	Homer car rental fee from May visit.	

Phase II: Title 21 Zoning and Planning Code Update

No activities during this time period.



City of Homer

Homer Comprehensive Plan and Code Update

# Summary of Activities, July 1-31, 2024 Prepared August 20, 2024

Phase I: Comprehensive Plan

Task	Description of Activities
Task 0. Project Start Up and Ongoing Project Management	No activities during this time period.
Task I: Background Research and Analysis	<ul> <li>Coordinate internal staffing coordination and participate in meetings.</li> <li>Coordinate with subcontracting teams.</li> <li>Conduct invoicing tasks and progress reporting.</li> <li>Update project Monday.com board with task updates, schedule, and progress.</li> <li>Share draft literature review with City.</li> </ul>
Task 2: Public Participation Process	<ul> <li>Update website.</li> <li>Develop flyer to promote the visitor survey.</li> <li>Close and export comment map results for analysis.</li> <li>Input hard copy community survey results into Survey Monkey.</li> <li>Finalize visitor and business surveys in Survey Monkey.</li> </ul>
Task 3: Site Analysis and Identification of Issues and Concerns	No activities during this time period.
Task 4: Preparation of Goals, Objectives, and Recommendations	<ul> <li>Participate in MAPP housing group meeting.</li> <li>Analyze community survey results, including demographic data and comparisons to Census data.</li> <li>Analyze and categorize comment map results.</li> </ul>
Task 5: Development or Re-Development Strategies	No activities during this time period.
Task 6: Preparation of Future Growth and Development Alternatives	<ul> <li>Identify neighborhood areas/subareas.</li> <li>Review and refine the draft Steering Committee agenda.</li> <li>Prepare for and participate in project team meetings to refine growth scenarios methodology/framework.</li> <li>Conduct analysis and review of survey themes related to growth and development.</li> </ul>

	Identify growth themes from qualitative questions and themes.
Task 7: Recommendations for Implementation	No activities during this time period.
Task 8: Presentations	No activities during this time period.
Task 9: Final Plan	No activities during this time period.
Expenses and Travel (receipts available upon request)	No activities during this time period.

Phase II: Title 21 Zoning and Planning Code Update

No activities during this time period.

From: <u>Kathryn Carssow</u>
To: <u>Zach Pettit</u>

Cc: Melissa Jacobsen; Shelly Wade; Julie Engebretsen; Ryan Foster; Meg Friedenauer

**Subject:** Revised email to CPSC

**Date:** Thursday, August 29, 2024 10:32:03 AM

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders. Zach,

Please include this revised email in the Steering Committee packet.

Dear Fellow Steering Committee members,

You'll notice that the agenda for the upcoming Steering Committee meeting is arranged differently. Working with Melissa Jacobsen and Shelly Wade, I'm taking a little different approach that I hope will move our meetings along more smoothly to completion within our 90-minute target timeframe.

You'll see that the consultant's reports to the committee are now under "Reports." These are items that do not require SC action. We will be able to hear from the consultants and discuss these items but not take action. Under "New Business" are items on which we do need to take action.

The consultants have agreed to make every effort to include all information that they will be presenting at our meetings in our packets beforehand, allowing us to review the material in advance. If after reviewing any of this information, you believe the SC should be taking action with regard to a "Reports" item, we can entertain a motion to move that item to "New Business" at the start of the meeting.

You'll also notice that there is no item on the agenda at this time relating to the Comprehensive Plan schedule. Planning staff and the consultant are drafting a contract amendment addressing the project schedule for City Manager Melissa Jacobsen's consideration. I feel that until such time as the Ms. Jacobsen requests the SC's input with regard to a contract amendment or informs us that the contract has been amended with a revised schedule, further discussion of this issue is fruitless. If you disagree with me, again, we have the opportunity to entertain amending the agenda at the start of our meeting.

I'm looking forward to your response to these changes any further suggestions.

Respectfully, Kathy Carssow From: Shelly Wade <shelly@agnewbeck.com> Sent: Thursday, August 29, 2024 10:02 AM

To: Kathryn Carssow <kcarssow@live.com>; Zach Pettit <zpettit@ci.homer.ak.us>

**Cc:** Melissa Jacobsen <mjacobsen@ci.homer.ak.us>; Julie Engebretsen

<JEngebretsen@ci.homer.ak.us>; rfoster@ci.homer.ak.us <rfoster@ci.homer.ak.us>; Meg

Friedenauer < Meg@agnewbeck.com >

**Subject:** RE: Comprehensive Plan Steering Committee Agenda

#### Good morning, all –

Thank you, Kathy, for the chat yesterday and for the proposed revised agenda. I've attached a "final" version that has two pieces highlighted –

- 1. I've changed language re: "the consultant team" to "project team". We are really collaborating very closely with city staff Ryan, Julie, Melissa on all pieces. When we are presenting/dialoguing with the SC, it is as a project team, not just Agnew::Beck Consulting. I think this is important as we work together moving forward to mitigate a dynamic of us (city/) and them (consultants).
- 2. Update on Surveys I've simplified the language there and have moved the interview piece down into potential requests of the SC for September activities.

Thank you, too, for your note below – maybe one qualifier/clarification re: providing "all materials" we will review as part of SC packets – there may occasionally be items that don't make it into packets (given the week before turnaround), but we will do our best to mitigate that, especially on any items where we're seeking SC feedback. Especially when we have bi-weekly meetings, that does not give the project team a lot of time to develop products in between before packet deadlines. Greatly appreciate your understanding on this! If you're OK with the attached agenda, our team will work to ensure the related materials are good to go so Zack can publish by the 2PM deadline.

Thanks so much – look forward to working with you all in person next week! Shelly

#### Shelly Wade, AICP

907.242.5326 Cell (call or text) | shelly@agnewbeck.com

**Dena'inaq ełnen'aq' gheshtnu ch'q'u yeshdu. (Dena'ina)** I live and work on the land of the Dena'ina. (English) Translation by J. Isaak and S. Shaginoff-Stuart

**From:** Kathryn Carssow <kcarssow@live.com> **Sent:** Wednesday, August 28, 2024 4:54 PM **To:** Zach Pettit <zpettit@ci.homer.ak.us>

**Cc:** Melissa Jacobsen <mjacobsen@ci.homer.ak.us>; Julie Engebretsen

<JEngebretsen@ci.homer.ak.us>; rfoster@ci.homer.ak.us; Shelly Wade <shelly@agnewbeck.com>;
Meg Friedenauer <Meg@agnewbeck.com>

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**Subject:** Comprehensive Plan Steering Committee Agenda

Zach,

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Dear Fellow Steering Committee members,

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I'm looking forward to your response to these changes any further suggestions.

Respectfully, Kathy Carssow



# **Public Workshop 2**

The Kenai Peninsula Borough, along with the Cities of Homer, Kenai, Seldovia, Seward, and Soldotna, is developing the first ever Safe Streets and Roads for All Comprehensive Action Plan, funded through a grant from the U.S. Department of Transportation. Feedback from all users of our transportation routes is vital - we want to hear from you!

Please join the team at one of the upcoming public workshops, and visit the plan website at <a href="https://kpb.us/safestreets">https://kpb.us/safestreets</a> to learn more.

- September 10, 2024; 5-7 PM, Seward Library, 239 6th
   Ave, Seward Community Room
- September 11, 2024; 5-7 PM, Challenger
   Center, 9711 Kenai Spur Hwy, Kenai North Star
   Classroom
- September 12, 2024; 5-7 PM, Kachemak Bay Campus, 533 E Pioneer Ave, Homer - Pioneer Room 201/202
   Virtual; TBD



https://kpb.us/safestreets