PUBLIC SAFETY BUILDING REVIEW COMMITTEE 491 E. PIONEER AVENUE HOMER, ALASKA AUGUST 26, 2015 WEDNESDAY, 5:30 P.M. CITY HALL UPSTAIRS CONFERENCE ROOM

NOTICE OF MEETING REGULAR MEETING

1. CALL TO ORDER

2. APPROVAL OF THE AGENDA

3. APPROVAL OF MINUTES A. Minutes of the July 29, 2015 Regular Meeting

Page 3

4. PUBLIC COMMENT ON MATTERS ALREADY ON THE AGENDA (3 minute time Limit – Only items on the agenda not for Public Hearing may be commented on)

5. VISITORS

(There are no visitors scheduled for this meeting.)

5. STAFF & COUNCIL REPORT/COMMITTEE REPORTS/BOROUGH REPORTS

- A. Council Report Mayor Wythe
- B. Staff Project Report Carey Meyer
- C. Stantec Project Report Dale Smythe, Sara Wilson-Doyle
- 6. PUBLIC HEARING (3 minute time limit) There are none scheduled for this meeting.

7. PENDING BUSINESS

A. Updated GANTT Project Schedule	Page 11
B. Stantec Draft Fee Estimate	Page 13
C. Tentative Public Project Information Meeting Dates	Page 21

8. NEW BUSINESS

- A. Seating a New Committee Member
- B. Costs for Demolition and Disposal of Old School Buildings
- C. Next Meeting Date and Deliverables Page 23

9. INFORMATIONAL ITEMS

A. Resolution 14-20 Creation of the Committee and Scope of V	Nork Page 25
B. Public Safety Building Project Fact Sheet	Page 27
C. Ordinance 15-18(S-2)	Page 29
D. Comparison of Police and Fire Responses and Services - Ci	ty of Homer and Borough of
Skagway, Alaska	Page 33

10. COMMENTS OF THE AUDIENCE

11. COMMENTS OF THE CITY STAFF

12. COMMENTS OF THE COUNCILMEMBER (If one is assigned)

13. COMMENTS OF THE CHAIR

14. COMMENTS OF THE COMMITTEE

15. ADJOURNMENT/NEXT TENTATIVE REGULAR MEETING IS SCHEDULED FOR

SEPTEMBER 30, 2015 AT 5:30 P.M. at City Hall in the upstairs conference room located at 491 E. Pioneer Avenue, Homer Alaska.

Session 15-05 a Regular Meeting of the Public Safety Building Review Committee was called to order by Chair Ken Castner at 5:30 p.m. on July 29, 2015 at City Hall Upstairs Conference Room located at 491 E. Pioneer Avenue, Homer, Alaska and opened with the Pledge of Allegiance.

PRESENT:	COMMITTEE MEMBERS PAINTER, WYTHE AND CASTNER
DESIGN TEAM:	DALE SMYTHE AND SARA WILSON-DOYLE, STANTEC (TELEPHONIC)
ABSENT:	COMMITTEE MEMBER CRANE, ROBL (EXCUSED)
STAFF:	CAREY MEYER, PUBLIC WORKS DIRECTOR RENEE KRAUSE, DEPUTY CITY CLERK

AGENDA APPROVAL

The agenda was approved by consensus of the committee.

APPROVAL OF MINUTES

A. Minutes for the July 1, 2015 Regular Meeting

The minutes were approved by consensus of the Committee.

PUBLIC COMMENT ON MATTERS ALREADY ON THE AGENDA (3 minute time Limit – Only items on the agenda not for Public Hearing may be commented on)

Scott Adams, city resident, commented on speaking with Kachemak Emergency Services and related that they handle the areas outside of Homer City limits and have done 10 times the amount of calls that Homer Volunteer Fire Department has done and he would like to see the number of calls and services that Homer has provided because they claim that they have a larger volunteer base and can provide services cheaper than it's being done now.

He further commented on the location being a done deal and he wonders how Skagway can provide a Fire/Police on 1.5 acres and that Homer requires 4.5 acres. He recommended the property across the street, he figures that the HERC being old and the city wants to knock it down, he also commented on the necessity of such a large facility and the voters not approving such a large facility and paying more taxes on top of the gas line and other things.

Joe Sallee, city resident, commented that he understands the buildings are needed but that this is not the time to do this project, they need a new dump truck, police car, and ambulance and the money that was just allocated to the project would cover these things. He believed it was fiscally irresponsible to proceed at this time.

VISITORS

There were no visitors scheduled.

STAFF & COUNCIL REPORT/COMMITTEE REPORT/BOROUGH REPORT

A. Council Report – Mayor Wythe

Mayor Wythe reported that the item is the content of Pending Business on the agenda, a substitute replaced the amount which amounted to the 2015-2016 revenue sharing amounts and a design modification which she thanked Stantec for working to modify that amount.

Chair Castner brought up the request to open and re-advertise for a new Committee member and Mayor Wythe requested the Clerk to contact Mr. Crane to see if he would be coming back to participate in the committee and if not then to re-advertise to vacancy.

B. Staff Report - Carey Meyer, Public Works Director and City Engineer

Mr. Carey Meyer reported the difficulties in creating content on what the committee wanted to hear about. They have produced the alternate 35% scope of work, pulling back on the design efforts and re-evaluating the project with public input to have a project that the community can support. The committee was advised to review phasing options and involving all stakeholders including the KESA to come up with a project that can be fully supported.

Ms. Wilson-Doyle started with a recap of the critical things that the Design team has heard:

- Employees of both departments have been asked to do more and more with pretty inadequate facilities, in some cases beyond inadequate

- Earnest requests for facility upgrades have lingered on the CIP list and not been addressed

- Police and Fire urgently need new facilities to serve growing demands to achieve regulatory compliance, to reduce local vulnerability to emergencies and risk; to retain quality personnel; and to show respect to staff and volunteers

- This committee has been in broad agreement that it is critical to take steps now, toward a long term solution that ensures adequate levels of service in the future; that takes advantage of cost efficiencies by co-locating the Fire and Police Station together

- Investing in quality construction anticipating a 50 year life span

- Building sooner rather than later to save on the overall cost of the project

- Funding and research into funding options indicates that grants available require a match and fund only a small portion of the costs

- State Resources are tight, possible future legislative funding will require very strong public support and will have to undergo great scrutiny

- A Bond is likely which will also require public support and entail more public scrutiny in order to pass.

- There has been good common sense by voters in the past on bonding facility projects.

- The community/public education needs to be strong enough, based on real common sense thinking and assists the community coming to terms with this need and why it has not been addressed.

The Committee agreed with the recap as presented.

Ms. Wilson-Doyle reviewed the revised Public Involvement and Funding Recommendations. Chair Castner commented that the committee reviewed and approved Items A-C at the last meeting. Ms. Wilson-Doyle inquired if the committee wished to review the points and noted that there were no discussions on the revised plan. She further mentioned the proposed worksession with the consultant, Don Bivens, that has worked with various groups that have contentious aspects to it. A brief discussion on the best time period for the worksession would be after Labor Day in order to have

the most public participation and attendance and before the holidays. Ms. Wilson-Doyle sensed that more public engagement would be best for building the public support to ensure the passage of the bond and future legislative grant. She can email the committee through the Clerk regarding best available dates. Ms. Wilson-Doyle also spoke on a recommendation to include KESA into the discussion elaborating on the experience Mr. Bivens has had working with communities in 2008 that had healthy services but then were looking at cutting staff and reducing those services when the economy turned at the time. He has experience helping to clear the air between all the parties, especially when there is a very limited public purse, she recommended inviting key legislators, the Borough Mayor that will help find alternatives and offer the collaborative thinking to present to the public.

Mayor Wythe spoke in response to the cost of Homer Fire Service and the costs for having KESA which is charged as a mil rate within property taxes and converted the costs of their services and the Homer rate is cheaper than KESA Service Area which is a broader service area and the mil rate is substantially more expensive. The rate is established for individual service areas.

Chair Castner pointed out that the rates would have to be reviewed in order to establish the mil rate and it is not on his agenda to do anything about. Mayor Wythe commented that it is any underlying aspect to consider since it has been brought up. Chair Castner stated that the public policy element to the issue, a facility would still have to be built, would the facility change in anyway, probably not, that is part of what he would continue to look at (city provided services vs. Borough provided services). Ms. Wilson-Doyle responded that historically with grant applications the demography of the Homer community itself denies eligibility for a number of grants and it could be that reviewing the larger population there may be a dynamic that make the city more eligible for funding. It may be an advantageous reason to consider collaboration, a second point, Mr. Bivins, experience is a community can only save half of much money as they think they can from integrating and it usually takes twice as long, so they are not proposing that the city do this in anyway just review as an option.

Mr. Meyer added comment regarding the revised schedule which allows time to complete the public engagement and funding. He hopes that the committee can offer any needed adjustments to the schedule when they get to it on the agenda.

PUBLIC HEARING

There were no items for public hearing scheduled.

PENDING BUSINESS

A. Funding for the Project to 35% Design

1. Ordinance 15-18(S-2), An Ordinance of the City Council of Homer, Alaska, Amending the FY 2015 Capital Budget by Appropriating \$621,500 **\$355,000** from the General Fund Fund Balance to the Public Safety Building Project Account to Fund the New Public Safety Building to **MODIFIED** 35% Design

2. Memorandum 15-124 from Public Safety Building Design Team & Public Works Director, Carey Meyer dated July 22, 2015

3. Memorandum 15-074 from City Manager Koester to Mayor Wythe and City Council re: Funding Public Safety Building to 35% Design dated May 20, 2015

Chair Castner confirmed that council has not met since the June 29th meeting until just this Monday, July 27th. He further commented for the audience benefit his report and question regarding the proposed cost for the project to get to 35% design. He advocated for caution on allocating the \$355,000.

Next Chair Castner mentioned the memorandum that was included in the packet regarding the remaining funds of \$40,000 being allocated to the approved revised Public Involvement Plan, Sections A,B, and C. The \$355,000 included an additional \$43,000 to complete this revised plan. He then commented on the CMGC contract versus Design Build contract and requested Mr. Smythe's opinion. Chair Castner believed that they did have a Design-Build path rather than the CMGC and proceeded to point out the variations to support his statement.

Mr. Smythe responded with the definitions of each type of contract and supported that they did have a CMGC contract in place. He has allocated appropriately for the complexity of this project and compared to Skagway has completed. He further included statements on the importance of obtaining accurate costs for the project through more complete design.

Further discussion followed regarding the following aspects of the project:

- Differentiating the Schematic Design and 35% Design

- Challenges to Eliminate to Reduce Costs

- Parallel paths in the two different types of contracts CMGC vs Design/Build

- What additional detailing would provide the contractor with 65% drawings and still provide cost savings.

- When the Contractor is brought on and provides a GMP (Guaranteed Maximum Price) will be determined by the City and Cornerstone.

- Stantec is committed to follow the direction of the city stopping and starting design as directed
- Value of Independent Estimates

- Hazardous Materials Study

- Discussion on what the probable costs of the study would be for the project
- 20% Contingency currently in the \$30 million due to the unknowns in the project

- What the proper level of effort is so they can confidently answer the public's questions and concerns.

- Required action no matter what, get it done out of the funding Council authorized.

WYTHE/PAINTER - MOVED TO PROCEED WITH THE HAZARDOUS MATERIALS SURVEY FOR THE HERC FACILITY AND AUTHORIZE EXPENDITURE OF THE NECESSARY FUNDS.

There was a brief discussion on clarification that it includes both buildings.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

A brief discussion ensued that the committee has now authorized four items of action to be completed Item A, B, and C under the revised Public Involvement Plan and the Hazardous Material Study.

WYTHE/PAINTER – MOVED TO AUTHORIZE EXPENDITURE OF UP TO \$170,000 TO PERFORM A SCHEMATIC DESIGN AND INCLUDE IN THE SCHEDULE.

There was a brief discussion on entering a modified pre-construction contract and postponing a cost estimate until drawings are obtained and inclusion of the contractor in discussions.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

NEW BUSINESS

A. Updated GANTT Project Schedule

Mayor Wythe requested all the approved expenditures updated in the GANTT schedule. Mr. Meyer responded that they could provide a new updated schedule, materials study, conceptual design, and estimated costs.

The committee discussed the following points:

- When to look at reducing the project
- Completion of A, B, and C
- Completion of the schematic design
- Reduction of cost before the schematic design
- Priorities need to be set if size is going to be reduced
- Continued design efforts will aide in determining the actual costs
- Modifying the design as the whole progresses, beneficial but adds costs
- B. Stantec Work Fee Proposal

Chair Castner stated this was going to happen then requested that he needed some form of credentials so he could discuss project related items with the Design Team. Mayor Wythe stated that as chair of the committee he can speak with staff and Dale. He cannot make any decisions on behalf of the committee. Those have to be made by all members of the committee.

There was no further discussion.

C. Next Meeting Date and Deliverables

Mr. Meyer confirmed that they will provide the schedule, cash flow to gauge the public for a ballot measure, which will be contingent on what is going on with the financing and funding so may not happen till 2017. Mayor Wythe further noted that for an item to be on the October ballot it must be presented to Council no later than April for completion no later than June 30th, so even if everything works out that they could have a ballot measure next October they would only have roughly 8 months to complete everything and present to Council in April of next year.

Ms. Wilson-Doyle will work with staff on tentative dates worked out for a Town Hall/Open House meeting before the holidays but after Labor Day and information will be disseminated through the Clerk.

Mr. Meyer will use those guidelines to include on the schedule.

Chair Castner introduced the item for discussion. The committee reviewed the recommendations from the Clerk for the following month.

The committee members present agreed by consensus to meet on Wednesday, August 26, 2015 at 5:30 p.m.

INFORMATIONAL ITEMS

A. Resolution 14-20 Creation of the Committee and Scope of Work B. Public Safety Building Project Fact Sheet

There was no discussion on the informational materials.

COMMENTS OF THE AUDIENCE

Scott Adams, city resident, expressed concerns with the \$30 million dollar project cost. He was concerned that Skagway was able to combine their forces in a 26,000 square foot building and Homer needed a 44,000 square foot building. He questioned the real need for an indoor firing range too. Mr. Adams questioned if it was really necessary. He expressed that Skagway was a borough and was only building a 26,000 square foot facility, he did not think that if they continue to insist in bringing the project as it was before the voters that they will pass it and he doesn't believe that they need such as large project; they need to reduce the size of the rooms; he understands they need a new facility and he is not against that but he is a tax payer and wanted to die here but he will sell his property if he is going to be taxed to death. He referenced the Skagway project again regarding the size and cost.

Chair Castner inquired what would make Mr. Adams the projects #1 supporter? Mr. Adams responded that they need to relocate the project to a smaller parcel such as the property across from the existing facility and the cost. He would like to have a true vote, there are many residents who don't live in Homer year round and he did not feel that they should have as much input as someone who lives here year round.

Discussion ensued on the size versus cost on the project and the people cannot afford the costs within the current economy. Mr. Adams stated that he understood why they want the project and reiterated on seeing the information on the number of year round residents.

COMMENTS OF CITY STAFF

There were no comments.

COMMENTS OF THE COUNCILMEMBER

Mayor Wythe commented that it is really important that they get the community programs going, obtain the actual costs such as demolition, she does not know if the size of the building is appropriate what they need to do is to present all the information to the public and find a way to convey the same

information that is concise and simple to understand that contains all the pieces of the whys and wherefores of the project. This will allow the public to see the reasons why the project is as it is.

In response to Mr. Adams comment on Town Center project Mayor Wythe explained that that project was based on a new City Hall but what the public perceived was the conceptual drawings of the whole area built out and what the Town Center could look like and the public did not approve of it and that is why it failed. The City did not provide enough information to the voters on the project so they could be informed.

COMMENTS OF THE CHAIR

Chair Castner commented on the talk going around town but when you get down to it there is a belief that something needs to be done about Public Safety, they cannot expand them or make them whole or put them into trailers somewhere else in town. But on the other hand he is really sensitive about the costs of things and he makes his living by looking at projects and he can look at drawings and tell them that what they have drawn is not constructible or is the most expensive alternative to do things and he does not even have to cost it for them, just point out the construction methods, and they understand that pretty quickly. He commented on the use of the HERC Facility for several reasons first the City owns the property and then there is plenty on concrete foundation that will be reusable. He appreciates everyone's time and commenting on the project. He believes they have gone too long and hopes they do not wait 2 years to start the process.

COMMENTS OF THE COMMITTEE

Chief Painter apologized for chuckling at Mr. Adam's comment regarding KESA running 10 times the number of calls over Homer Volunteer Fire Department (HVFD) which would mean that they would have to run 6000 calls and he knew that they did not do that – last year KESA ran 158 calls, typically they run 20% of the call volume that HVFD does; our run statistics are published monthly and provided to the City Manager in a report as far as EMS calls, Fire Calls break down and last year they ran almost 600 calls total and 85% of those calls are EMS related calls between Homer and Kachemak City, the vast majority are Homer city, Kachemak City has probably 5% of the call volume that they pay the City a 1 mil equivalent in their tax base. He should not have chuckled, what he hears when somebody says that, is a KESA volunteer proud of his department, so again he offered his apologies.

Chief Painter further commented that if Mr. Adams is really concerned about cost containment then he should really support the continuation of city service versus transferring that to a borough service area, there is not a single borough service area on the peninsula that has a mil rate less than 2 mils, some are much higher; Bear Creek is substantially higher to pay for their 7 million dollar fire station which is not even complete yet.

ADJOURN

There being no further business to come before the Committee the meeting adjourned at 7:24 p.m. The next regular meeting will be **WEDNESDAY, AUGUST 26, 2015 AT 5:30 P.M.** at the City Hall in the Conference Room Upstairs at 491 E. Pioneer Avenue, Homer, and Alaska.

RENEE KRAUSE, CMC, DEPUTY CITY CLERK

Approved:_____

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From:	Carey Meyer
Sent:	Friday, August 07, 2015 3:49 PM
То:	Renee Krause
Subject:	FW: Public safety building schedule

Carey S. Meyer, P.E., MPA

Public Works Director/City Engineer City of Homer, Alaska 3575 Heath Street Homer, AK 99603 <u>cmeyer@ci.homer.ak.us</u> (p) 907-435-3124 (f) 907-235-3145 (c) 907-399-7232

From: Smythe, Dale [mailto:dale.smythe@stantec.com]
Sent: Thursday, August 06, 2015 8:10 AM
To: Carey Meyer
Subject: FW: Public safety building schedule

Carey, I already have a request to shift dates. Please see the suggestions below for input. Do you have time to quickly meet and talk about what we have sent vs what you needed? Thanks Dale

Can we shift the public involvement to the dates below? I highlighted in red the dates you would need to be in Homer.

Online Survey: September 1 – October 15 Focus Groups: September 21-22 (evening) Public Meeting #2: September 22 (evening) Public Meeting #3: October 22 (evening) Worksession: October 23 (10 am – 4 pm)

I already checked and the City Hall isn't available a couple of our dates but we should be able to host at HERC, the Middle School, the High School, or somewhere else.

Thanks,

Sara Wilson Doyle

Stantec Phone: (907) 352-7813 Fax: (907) 376-7819 sara.doyle@stantec.com

) Stantec

Celebrating 60 years of community, creativity, and client relationships.

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Please consider the environment before printing this email.





www.cityofhomer-ak.gov

Office of the City Clerk 491 East Pioneer Avenue Homer, Alaska 99603

> clerk@cityofhomer-ak.gov (p) 907-235-3130 (f) 907-235-3143

Memorandum

TO: PUBLIC SAFETY BUILDING REVIEW COMMITTEE

FROM: RENEE KRAUSE, CMC, DEPUTY CITY CLERK I

DATE: AUGUST 20, 2015

SUBJECT: SCHEDULING THE NEXT MEETING AND DELIVERABLES

Currently the following date(s) are available for the next meeting:

September September 16th, Wednesday

or

September 30th, Wednesday

Please review your schedules prior to the meeting and have alternative suggestions available.

It is also best to outline the deliverables needed for the next meeting in order to facilitate staff and the design teams work schedule.

I will have the Clerk's Calendar for meeting room availability at the meeting.

Recommendation:

Discuss dates and make motion to establish meeting date for the next meeting of the committee.

1	CITY OF HOMER
2	HOMER, ALASKA
3	City Manager/
4	Public Works Director
5	RESOLUTION 14-020
6	
7	A RESOLUTION OF THE HOMER CITY COUNCIL CREATING A
8	PUBLIC SAFETY BUILDING REVIEW COMMITTEE AND
9	ESTABLISHING THE SCOPE OF WORK AND PARAMETERS UNDER
10	WHICH THE COMMITTEE WILL CONDUCT ITS WORK.
11	
12	WHEREAS, The City has solicited GC/CM proposals from qualified firms or teams to
13	conduct preliminary engineering, design, site evaluation, and cost estimating for the
14	proposed new Homer Public Safety Building; and
15	
16	WHEREAS, Proposals are due on January 21, 2014; and
17	
18	WHEREAS, It would be beneficial to establish a Public Safety Building Review
19	Committee (PSBRC) to assist the City with numerous functions including review and
20	evaluation of the proposals, similar to the committees the Council has established for
21	construction projects on other public buildings.
22	
23	NOW, THEREFORE, BE IT RESOLVED that the Homer City Council hereby establishes
24	the Public Safety Building Review Committee (PSBRC).
25	
26	BE IT FURTHER RESOLVED that the Committee membership shall be the Mayor or one
27	member of the City Council, the Police Chief or their designee, the Fire Chief or their designee,
28	a member of the public, preferably with construction or project management experience, and
29	a member of the business community.
30	
31	BE IT FURTHER RESOLVED that primary staff support shall be provided by Carey Meyer
32	and Dan Nelsen and secondary support shall be provided as needed and requested by the
33	City Manager, the Finance Director, and the City Planner.
34	
35	BE IT FURTHER RESOLVED the Scope of Work shall include:
36	
37	 Review and rate GC/CM proposals and make a recommendation to the Council

Page 2 of 2 RESOLUTION 14-020 CITY OF HOMER

37 38	 Review the proposed contract and provide input on the scope of work and deliverables
39	 Review work products and participate in regular briefing with the contractor
40	 Make recommendations and provide direction to staff and the contractors as
41	the project proceeds
42	 Make recommendations to Council as to how to proceed as various
43	benchmarks are achieved.
44	
45	BE IT FURTHER RESOLVED that the Committee shall establish its own work schedule
46	and shall be disbanded when the initial scope of work is complete and the Council
47	appropriation is expended. The Council may extend the life of the Committee and expand its
48	scope of work if the project proceeds beyond this initial phase and additional project
49	revenues are secured.
50	
51	BE IT FURTHER RESOLVED that the City Clerk is authorized to advertise for parties
52	interested in serving as the public and business community representatives.
53	
54	PASSED AND ADOPTED by the City Council of Homer, Alaska, this 13 th day of January,
55	2014.
56	
57 58	CITY OF HOMER
50 59	
60	Mar 13
61	MARY E. WYTHE, MAYOR
62	MARTE. WITHE, MATOR
63 ^(a)	ATTEST
64	
65	
66	Atra
67	JO JOHNSON, MMC, CITY CLERK
68	
69	Fiscal Note: Staff time and advertising costs.
70	
71	



HOMER PUBLIC SAFETY BUILDING

"To ensure Homer has adequate emergency services into the future to protect community health and safety using a cost-effective, locally-responsive emergency service model."

City of Homer | Project Fact Shee

Project Need

Homer's Fire and Police Services are vital to the safety and health of our community. Adequate and safe working environments show our respect for the public servants who provide these services, and at the same time, reduce local vulnerability to emergencies and risk.

The purpose of considering a new facility at this time is to address these issues and our aging facilities' deficiencies, including:

- Limited space for performing basic functions on-site with no room to grow even as community needs expand;
- Lack of efficiency in cramped buildings;
- Safety problems such as inhaling fire truck exhaust indoors, unprotected police dispatch and prisoner visitor areas, and communicable disease exposure risks;
- Lack of storage for police evidence, equipment, and vehicles; and
- Poor conditions for supporting modern electronic and communication systems.

Why Now?

Homer's Police Station was built in 1979. In 1980, the Fire Hall was built on an older garage/shop structure using sweat equity and donations. It is a testament to our staff and volunteers that they have managed to extend the useful life of these facilities.

Fully renovating these outdated facilities so they comply with modern, energy efficient standards is cost-prohibitive compared with new construction. Moreover, Police and Fire have limited space for expansion on their current sites and need room to grow.

Thus, it is critical to take steps now toward a long-term solution that ensures adequate levels of service in the future and takes advantage of cost efficiencies in co-locating the fire and police station together.

Preliminary Concept Design

The City is exploring options for designing and constructing an up-to-date combined facility for Police and Fire, specifically tailored to local needs and resources. The City has hired a consultant team including USKH (now Stantec), Loren Berry Architect and Cornerstone General Contractors using a General Contractor Construction Manager approach for cost savings and better value.

Preliminary concept design is fully funded and is just getting underway. This phase of work will produce a space needs analysis, siting criteria, concept design, and cost projections for a new Homer Public Safety Building.

This process will actively engage public safety facility users, local residents, and a City Council appointed Public Safety Building Committee in a transparent public process for developing a realistic building concept plan and weighing site options.

We Need Your Input!

Once a space needs assessment is completed, three public open houses will be held to present findings, to ask for community feedback, and to discuss options:

- <u>Meeting #1</u> Project Need and Site Criteria (target date **September**, TBA)
- <u>Meeting #2</u> Site Selection Rankings and Preliminary Design Concept (target date **October**, TBA)
- <u>Meeting #3</u> Refined Design Concept (target date **November**, TBA)

To learn about public involvement opportunities, or for more information about this effort, contact the City of Homer:

Carey Meyer, Public Works Director <u>cmeyer@ci.homer.ak.us</u> (907) 235-3170 3575 Heath Street, Homer 99603

City of Homer Police Station DEFICIENCIES

- Extremely cramped work areas
- Poor design causes efficiency problems
- Escape attempt issues due to poor layout
- Lack of evidence storage/lab space
- No separation between staff work areas and prisoner through-traffic
- No secure service counter window
- HVAC system routes from jail cells to dispatch risking passage of airborne disease
- Vehicle exhaust enters work areas
- Premature failure of expensive equipment because of poor ventilation
- Regularly overfilling the jail cells
- Communication/computer system issues and limitations due to building age







City of Homer Fire Station DEFICIENCIES

- Outgrown facility for today's needs with no room to expand for future needs.
- Cramped work areas, limited storage
- Premature wear of expensive equipment and vehicles stored outside with slower winter response times
- Diesel exhaust emissions indoors causing lung health issues among staff
- No OSHA compliant biohazard decontamination/cleaning area
- Existing bays are too short for standard size fire apparatus requiring expensive modifications
- Walls are rotting indoors from water trapped indoors
- Floor is unable to sustain weight of apparatus and cracking throughout
- Not enough room for volunteers to stay overnight during duty

1	CITY OF HOMER
2	HOMER, ALASKA
3	Mayor
4	ORDINANCE 15-18(S-2)
5	
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7	AMENDING THE FY 2015 CAPITAL BUDGET BY APPROPRIATING
8	\$355,000 FROM THE GENERAL FUND FUND BALANCE TO THE
9	PUBLIC SAFETY BUILDING PROJECT ACCOUNT TO FUND THE
10	NEW PUBLIC SAFETY BUILDING TO MODIFIED 35% DESIGN.
11	
12	WHEREAS, Resolution 14-093 adopted by the City Council on October 13, 2014,
13	established the 2015-2020 Capital Improvement Plan and the Capital Project Legislative
14	Priorities for Fiscal Year 2016; and
15	
16 17	WHEREAS, A new public safety building has been included in the "Top 5" CIP Priority
17 18	List since 2015 and inserted as the number one non-water and sewer project; and
19	WHEPEAS Ordinance 12 28(S) adapted by the City Council on Control of an
20	WHEREAS, Ordinance 13-38(S) adopted by the City Council on September 23, 2013 funded preliminary design of the new public safety building in; and
21	randed pretiminary design of the new public safety building in; and
22	WHEREAS, Resolution 14-020 adopted by the City Council on January 13, 2014
23	established the Public Safety Building Review Committee; and
24	the second se
25	WHEREAS, The Public Safety Building Review Committee has met many times to
26	advance the project and work on space needs analysis, comparison of alternatives,
27	preliminary design, cost estimation, site selection, and developing a financing plan; and
28	
29	WHEREAS, The Public Safety Building Review Committee has done all the work they
30	can without additional funding; and
31	
32	WHEREAS, The public safety building design team has determined that they can come
33	up with an initial modified 35% design for the Public Safety Building that will educate the
34	public, define project cost and maintain project momentum; and
35	

36	WHEREAS, The Homer City Council adopted Ordinance 15-16 removing State Revenue							
37	Sharing from the City of Homer Operating budget with the intention of using those funds for							
38	one-time purchases; and							
39								
40	WHEREAS, The State	Revenue Sharing for State fiscal year 2016	is \$320,000; and					
41								
42	WHEREAS, It is appropriate and in the City's interest to dedicate 2016 State Revenue							
43	Sharing in order to move thi	is project forward.						
44								
45	NOW, THEREFORE, T	HE CITY OF HOMER ORDAINS:						
46								
47	Section 1. The Cit	y of Homer hereby amends the FY 20	15 Capital Budget by					
48	appropriating 2016 State F	Revenue Sharing from the General Fund	Fund Balance for 35%					
49	design of the new public saf	fety building.						
50								
51	Transfer From:							
52	<u>Account</u>	Description	<u>Amount</u>					
53	100-0100	General Fund Fund Balance	\$355,000					
54	Transfer To:							
55	<u>Account</u>	Description	<u>Amount</u>					
56	156-0377	Public Safety Building Project Account	\$355,000					
57								
58	Section 2. This is a	budget amendment ordinance, is tempor	ary in nature, and shall					
59	not be codified.							
60								
61	ENACTED BY THE CIT	TY COUNCIL OF HOMER, ALASKA, this 27 th d	ay of July, 2015.					
62								
63	un Born	CITY OF HOMER						
64		1000 51	Send					
65	IN lary E Wighe							
66		MARY E. WYTHE, MA	YOR					
67	ATTEST:							
68	411							
69	-Afler							
70	JØ JOHNSON, MMC, CITY CI	LERK						
71								
72								

	Page 3 of 3 ORDINANCE 15-18(S-2)	
	CITY OF HOMER	
73	YES: 5	
74	NO:	
75	ABSTAIN: O	
76	ABSENT: 0	
77		
78		
79	First Reading: 5/26/15	
80	Public Hearing: 4/29/15	
81	Second Reading: 7/27/15	
82	Effective Date: 7/28/15	
83		
84		
85	Review and approved as to form:	2 7
86	Maria M. Sc. A	Ch. Shil
87	Mary K. Koester	Menust. Mulu
88	Mary K. Koester, City Manager	Thomas F. Klinkner, City Attorney
89	7 21 15	
90	Date: 7.31.15	Date:5
91		
92	Fiscal Note: Fiscal information included in body of Ordina	ince.

ABC VIOLATION ABANDONED VEHICLE AIRPLANE CRASH ALARM, BURLARY ALARM, FIRE ALARM, ROBBERY	0 22 0 4 101	0 19	1 11	0	HARASSMENT	12	1	7	<u>י</u> ר ו
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-	101	22	10	11	ID CARD ISSUED	44	46	60	63
ALARM ROBBERY		261	239	547	INDIGENT AID	2	2	1	2
	0	0	1	0	INFORMATION	1024	852	732	852
AMBULANCE CALL	118	165	127	95	LOCKOUT	45	54	46	39
ANIMAL ABUSE/NEGLECT	3	3	5	6	LOST/FOUND	325	368	348	266
ANIMAL COMPLAINT	64	98	133	129	MENTALLY DISTURBED	1	0	1	0
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ARSON	0	0	0	0	MISSING PERSON	13	7	18	7
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ASSIST BUSINESS	62	90	73	102	NOISE GENERAL	55	37	42	31
ASSIST CITIZEN	194	385	311	250	OPEN DOOR	32	42	71	56
ASSIST MOTORIST	16	16	7	4	PERMIT, PARKING	7	9	4	22
ATTEMPT BURGLARY	1	0	0		PERMIT PROPERTY	5	10	1	1
ATTEMPT KIDNAPPING	0	0	0	0	PAPER SERVICE	17	52	42	57
ATTEMPT MURDER	0	0	0	_	POSSESS STOLEN PROPERTY	0	0	0	0
ATTEMPT RAPE	0	0	0	_	PROTECTIVE ORDER	0	1	2	5
ATTEMPT ROBBERY	0	0	0		RECKLESS ENDANGERMENT	0	0	1	0
ATTEMPT SUICIDE	0	1	0		ROBBERY	0	0	0	0
ATTEMPT THEFT	1	1	1		SECURITY CHECK	74	52	53	23
BARRICADED PERSON	0	0	0		SEXUAL ASSAULT	0	1	0	1
BEAR CALL	121	35	2	-	SEXUAL MISCONDUCT	0	0	0	0
BOMB THREAT	0	0	0		STOLEN VEHICLE	6	1	3	1
BURGLARY	4	0	0		SUSPICIOUS CIRCUMSTANCES	40	19	48	43
	116	220	235		SUSPICIOUS PERSON(S)	16	43	22	26
CHILD ABUSE	0	0	0		SUSPICIOUS VEHICLE(S)	12	13	14	19
CIVIL MATTER	4	10	6		TERRORISM INTEL	0	-	0	
COURT APPEARANCE	3	11	23		THEFT	56		37	53
CRIMINAL MISCHIEF	25	6	10		TITLE & REGISTRATION	630	-	816	848
CRIMINAL TRESPASS	8	3	6		TITLE 47	0		7	0
CURFEW	0	4	0		TRAFFIC ACCIDENT, PROPERTY	10		12	14
DEATH INVESTIGATION	0	6	2		TRAFFIC ACCIDENT, FATALITY	0	0	0	0
DFYS COMPLAINT	0	0	0		TRAFFIC ACCIDENT, HIT& RUN	7	3	6	11
DISABLED VEHICLE	6	11	9		TRAFFIC ACCIDENT, INJURY	1	4	1	2
DISORDERLY CONDUCT	9	4	4		TRAFFIC CITATION	196	97	73	93
DOMESTIC DISPUTE	5	12	8		TRAFFIC COMPLAINT	82	9	98	67
DOMESTIC VIOLENCE	2	2	4		TRAFFIC COMMERCIAL VEHICLE	0		0	0
DRIVERS LICENSE	418	355	469			359	-	521	455
DRIVERS LICENSE CDL	185	271	230	_	UNDER 21 ALCOHOL	6		3	0
DRUG INTEL	0	1	0		VEHICLE INSPECTION	0		1	3
DRUG INVESTIGATION	0	0	1		WARRANT ARREST	1	1	0	2
DUI	3	3	48		WARRANTS	1	7	3	2
FIRE GENERAL	30	29	37		WEAPONS GENERAL	2	0	1	0
FISH & GAME COMPLAINT	29	10	45		WEATHER EMERGENCY	ے 1	0	0	7
FOLLOW-UP		95	105		WELFARE CHECK	1	8	7	14
FOLLOW-UP FORGERY	96				UNCLASSIFIED	199		7 249	690
FUGITIVE FROM JUSTICE	0	0	0		TOTAL	5384		6086	6590 6591

Borough of Skagway

	2011	2012	2013	2014		2011	2012	2013	2014
REPORTS TAKEN	35	59	50	34	ARRESTS	13	9	23	12
					CITATIONS		2012	2013	2014
911 CALLS					PARKING	160	65	58	86
911 CALLS	2011	2012	2013	2014	REGISTRATION VIOLATION	4	6	1	0
FIRE GENERAL	14	14	14	16	DRIVER LICENSE VIOLATON	0	4	4	0
PROVIDER CALL	65	62	40	46	SPEEDING	6	23	3	5
POLICE CALL/CITIZEN ASSIST	85	61	64	68	MOVING VIOLATION	10	4	1	0
AMBULANCE CALL	17	61	52	39	ADULT SEATBELT	0	0	0	0
HANG UP / MISDIAL	307	456	595	646	CHILD SEATBELT	0	0	0	0
TOTAL	488	654	765	815	OVERSIZE VEHICLE	0	0	0	0
					DUI / DWI	4	1	5	0
DISPATCH CENTER					DOG	0	0	0	0
DISPATCH CENTER	2011	2012	2013	2014	MIP	0	0	1	0
WALK INS	N/A	5541	5117	5211	MISCELLANEOUS	9	5	4	0
PHONE CALLS	N/A	10068	10616	10145	SKAGWAY MUNICIPAL CODE	7	4	0	5
RADIO TRANSMISSIONS	N/A	7799	8493	7832	TOTAL	200	112	77	96

Borough of Skagway

HOMER VOLUNTEER FIRE DEPARTMENT MONTHLY ACTIVITY REPORT For Month of DECEMBER 2011

Type of Alarm & Location

Location	Ho	mer	Kachen	nak City	K.E	LS.A.	Ot	her
Service/Alarm Type	Μ	YTD	Μ	YTD	Μ	YTD	Μ	YTD
Emergency Medical	34	429	0	8	0	1	0	0
Fire, Structural	1	13		2		0		0
Fire, Wildlands		11		0		0		0
Fire, Vehicle		8		0		0		0
Rescue Services		4		0		0		0
Public Assist	10	37		0		0		0
Total Fire:	11	73	0	2	0	0	0	0
Combined Fire/EMS	45	502	0	10	0	1	0	0

Fire Loss/Save by Location

Location	Fire	Loss	Fire Save		
	Month	Year-to-Date	Month	Year-to-Date	
Homer	0	\$2,774,700	0	\$2,399,800	
Kachemak City	0	0	0	0	
K.E.S.A.	0	0	0	0	
Other	0	0	0	0	
Totals:	0	\$2,774,700	0	\$2,399,800	

Department Training and Other Activities Conducted

Activity/Class	Date	Members	Member Hours	Total Hours
Firefighter-I Course	12/3 – 7	3	16.0	48.0
EMS Tuesday Training	12/6	12	1.5	18.0
Firefighter-I Practical Test	12/10	13	6.0	78.0
Fire Tuesday Training	12/13	15	1.0	15.0
Shift Change/Rig Checks	Dec.	15	3.0	45.0
Departmental Services	Dec.	3	5.0	15.0

Public Education/Prevention Activities

Activity	Date	Attendees	Members Assisting	Member Hours	Total Hours

Total Manhours of Combined Activities and Alarms

Activity	EMS Service	Fire Service	Combined	Combined
			Monthly	Year-to-Date
Alarms	109.0	38.1	147.1	2,610.3
Training	18.0	141.0	159.0	3,439.5
Prevention				136.0
Other			60.0	757.5
Total Hours	127.0	179.1	366.1	6,943.3

HOMER VOLUNTEER FIRE DEPARTMENT MONTHLY ACTIVITY REPORT For Month of DECEMBER 2012

Type of Alarm & Location

Location	Ho	mer	Kachen	nak City	K.E	LS.A.	01	ther
Service/Alarm Type	Μ	YTD	Μ	YTD	Μ	YTD	Μ	YTD
Emergency Medical	48	503	0	15	0	1	1	4
Fire, Structural	2	12		0		2		4
Fire, Wildlands		7		0		0		0
Fire, Vehicle	1	5		0		0		0
Rescue Services		0		0		0		0
Public Assist	2	43		0		0		0
Total Fire:	5	67	0	0	0	2	0	4
Combined Fire/EMS	53	570	0	15	0	3	1	8

Fire Loss/Save by Location

Location	Fire	Loss	Fire Save		
	Month Year-to-Date		Month	Year-to-Date	
Homer	\$123,000	\$864,100	\$500	\$3,601,250	
Kachemak City	0	0	0	0	
K.E.S.A.	0	0	0	0	
Other	0	0	0	0	
Totals:	\$123,000	\$864,100	\$500	\$3,601,250	

Department Training and Other Activities Conducted

Activity/Class	Date	Members	Member Hours	Total Hours
Firefighter-I Course	12/1 – 12	3	32.0	96.0
EMS Tuesday Training	12/4	9	2.0	18.0
FIRE Tuesday Training	12/11	13	3.0	39.0
Firefighter-I Final Practical	12/15	15	5.0	75.0
Shift Change	Dec.	12	1.0	12.0
Departmental Services	Dec.	4	8.0	32.0

Public Education/Prevention Activities

Activity	Date	Attendees	Members Assisting	Member Hours	Total Hours
Home School Group – FD tour	12/13	20	2	1.5	3.0

Total Manhours of Combined Activities and Alarms

Activity	EMS Service	Fire Service	Combined	Combined Veget to Date
			Monthly	Year-to-Date
Alarms	154.3	78.9	233.2	2,620.0
Training	18.0	210.0	228.0	3,287.0
Prevention			3.0	284.0
Other			44.0	779.0
Total Hours	172.3	288.9	508.2	6,970.0

HOMER VOLUNTEER FIRE DEPARTMENT MONTHLY ACTIVITY REPORT For Month of DECEMBER 2013

Type of Alarm & Location

Location	Ho	mer	Kachen	nak City	K.E	L.S.A.	Ot	her
Service/Alarm Type	Μ	YTD	Μ	YTD	Μ	YTD	Μ	YTD
Emergency Medical	44	520	2	4	0	0	0	2
Fire, Structural		13		1		2		0
Fire, Wildlands		11		1		0		0
Fire, Vehicle	2	9		1		0		0
Rescue Services		0		0		0		0
Public Assist	4	34		2		0		0
Total Fire:	6	67	0	5	0	2	0	0
Combined Fire/EMS	50	587	0	9	0	2	0	2

Fire Loss/Save by Location

Location	Fire	Loss	Fire Save		
	Month	Year-to-Date	Month	Year-to-Date	
Homer	\$8,500	\$765,300	0	\$1,284,000	
Kachemak City	0	\$15,500	0	\$350,000	
K.E.S.A.	0	0	0	0	
Other	0	0	0	0	
Totals:	\$8,500	\$780,800	0	\$1,634,000	

Department Training and Other Activities Conducted

Activity/Class	Date	Members	Member Hours	Total Hours
EMT-1 Course	12/2 - 4	4	8.0	32.0
Tuesday FIRE Training	12/3	9	3.0	27.0
EMT-1 Final Practical	12/7	15	4.0	60.0
Tuesday EMS Training	12/10	9	1.5	13.5
Tuesday EMS Training	12/17	13	1.25	16.25
Shift Change	Dec.	10	1.5	15.0
Departmental Services	Dec.	2	4.0	8.0

Public Education/Prevention Activities

Activity	Date	Attendees	Members Assisting	Member Hours	Total Hours
Car Seat Checks	12/18	10	2	1.0	2.0

Total Manhours of Combined Activities and Alarms

Activity	EMS Service	Fire Service	Combined Monthly	Combined Year-to-Date
Alarms	170.8	22.3	193.1	2,422.2
Training	121.75	27.0	148.75	2,840.75
Prevention			2.0	306.0
Other			23.0	745.5
Total Hours	292.55	49.3	366.85	6,314.45

HOMER VOLUNTEER FIRE DEPARTMENT MONTHLY ACTIVITY REPORT For Month of DECEMBER 2014

Type of Alarm & Location

Location	Ho	mer	Kachen	nak City	K.E	LS.A.	Ot	ther
Service/Alarm Type	Μ	YTD	Μ	YTD	Μ	YTD	Μ	YTD
Emergency Medical	32	469	0	11	0	0	0	3
Fire, Structural		4		0		3	4	4
Fire, Wildlands		17		1		2		0
Fire, Vehicle		3		0		0		0
Rescue Services		1		0		0		0
Public Assist	8	72		2		0		0
Total Fire:	8	97	0	3	0	5	4	7
Combined Fire/EMS	40	566	0	14	0	5	4	7

Fire Loss/Save by Location

Location	Fire	Loss	Fire Save		
	Month	Year-to-Date	Month	Year-to-Date	
Homer	0	\$116,100	0	\$148,900	
Kachemak City	0	\$2,500	0	0	
K.E.S.A.	0	0	0	0	
Other	0	0	0	0	
Totals:	0	\$118,600	0	\$148,900	

Department Training and Other Activities Conducted

Activity/Class	Date	Members	Member Hours	Total Hours
SPH Trauma Mtg.	12/1	2	1.0	2.0
EMS Tuesday Training	12/2	25	1.5	37.5
FIRE Tuesday Training	12/9	10	2.0	20.0
Shift Change	Dec.	15	1.0	15.0
Dept. Services	Dec.	23	1.5	4.5

Public Education/Prevention Activities

Activity	Date	Attendees	Members Assisting	Member Hours	Total Hours

Total Manhours of Combined Activities and Alarms

Activity	EMS Service	Fire Service	Combined Monthly	Combined Year-to-Date
			wontiny	1 eal-to-Date
Alarms	143.4	67.2	210.6	2,352.2
Training	39.5	20.0	59.5	3,758.8
Prevention			0	233.0
Other			19.5	726.5
Total Hours	182.9	87.2	289.6	7,070.5



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: May 20, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl

SUBJECT: Monthly Report April 2014

Police Department

We had an average month. We recorded 484 incidents, made 29 arrests and issued 57 traffic warnings. Patrol investigated 3 motor vehicle accidents and made 65 security checks of local businesses. The monthly statistical report is attached for your review.

Officer Baxter attended a forensic cell phone examination class. This very important training will help us have the ability to examine cell phones and retrieve deleted calls and other data during an investigation. One of our goals this year is to improve our ability to perform these examinations in-house. It will greatly speed up some investigations.

Lt. Hutt attended the Law Enforcement Management class in Anchorage sponsored by AML.

Officer Stading attended advanced firearms instructor certification courses.

We hired two new dispatchers to fill our vacant positions. They are just now beginning their training. Dispatch continues to be short staffed.

Homer Jail

Jail activity levels were average last month. Nothing of significance occurred. The monthly jail statistical report is attached for your review.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

APRIL	2014	
Incidents		484
Arrests		29
Citations		5
Jail Bookings		46
Jail Days Served		95.5
Prisoners Transported other DOC Facility	to	6

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: June 16, 2014

TO: City Manager Wrede

FROM: Chief Mark Robi

SUBJECT: Monthly Report May 2014

Police Department

We had a very busy month. We recorded 696 incidents, made 55 arrests, issued 70 traffic citations and 92 traffic warnings. Patrol investigated 12 motor vehicle accidents and made 52 security checks of local businesses. The monthly statistical report is attached for your review.

Several HPD employees and I met with the architects that are doing the space needs study for our new building. The space needs process is moving along well.

Lt. Hutt attended training on conducting internal affairs investigations.

We currently have two new dispatchers in training and we are down one dispatcher. We have an ongoing hiring process to fill the open position and one that will become empty in August. We continue to plug holes in dispatch with personnel from the jail, city administration and existing dispatchers on overtime.

Homer Jail

Jail activity levels were average last month. Nothing of significance occurred. We had some very busy periods mixed in with periods of normal activity. The monthly jail statistical report is attached for your review.

Animal Shelter

I am unaware of any significant events involving shelter operations. I will forward the shelter managers monthly report to you when I receive it.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235 3150 TELECOPIER (907) 235 3151

MAY	2014	
Incidents		696
Arrests		55
Citations		70
Jail Bookings		52
Jail Days Served		85.5
Prisoners Transported other DOC Facility	to	2

Mark H. Robl Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: July 7, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl Mu

SUBJECT: Monthly Report June 2014

Police Department

We had a very busy month. We recorded 764 incidents, made 46 arrests and issued 135 citations. Patrol investigated 9 motor vehicle accidents and issued 93 traffic warnings. The monthly statistical report is attached for your review.

We responded to a fire on Rainbow Court. The owner and sole occupant of the residence was unable to exit before falling due to smoke inhalation. He died in the fire. The cause is still jointly under investigation by HVFD and the State Fire Marshall.

Our hiring process for vacant dispatch positions is still ongoing. Two experienced dispatchers have applied. Steve Smith is retiring at the end of July. We are also advertising for his replacement.

All of our officers participated in handgun training last month. We have two dispatchers currently in field training. They are doing well.

Homer Jail

Jail activity levels were average last month. Chuck Thorsrud has been rehired as a part time jail officer. Nothing of significance occurred in the jail. We have been dealing with a large number of title 47 alcohol holds this summer. They are expensive and resource consuming.



CITY OF HOMER POLICE DEPARTMENT

4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

JUNE	2014	
Incidents		764
Arrests		46
Citations		135
Jail Bookings		36
Jail Days Served		65.5
Prisoners Transported other DOC Facility	to	0

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: August 6, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl M

SUBJECT: Monthly Report July 2014

Police Department

We had a very busy month. We recorded 771 incidents, made 75 arrests, issued 140 traffic citations and 67 traffic warnings. Patrol investigated 8 motor vehicle accidents and three unattended deaths. None were of a suspicious origin. The monthly statistical report is attached for your review.

I am continuing to work with the architects on the space needs study for a new building and participate in the process. It is moving forward.

Homer was very crowded in July. We had a huge visitor load that lasted all month. I am happy to report it was not accompanied with any serious crime.

We currently have two new dispatchers in training and we are down one dispatcher. We have an ongoing hiring process to fill the open position and one that will become empty very soon. We continue to plug holes in dispatch with personnel from the jail and existing dispatchers on overtime.

Officer Steve Smith retired with almost forty years of service. He will be missed. We are still trying to sift through the applicants to find a suitable replacement.

Homer Jail

The jail was also very busy last month. We took in five people under protective custody and in general saw higher levels of intoxication that we normally do. Nothing of significance occurred. We had some very, very busy periods mixed in with periods of normal activity. The monthly jail statistical report is attached for your review.



EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

4060 HEATH STREET HOMER, AK 99603-7609

JULY	2014	
Incidents		771
Arrests		75
Citations		140
Jail Bookings		54
Jail Days Served		87.5
Prisoners Transported other DOC Facility	to	2

ΛM

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: October 3, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl MM

SUBJECT: Monthly Report August 2014

Police Department

We had a very busy month. We recorded 645 incidents, made 44 arrests and issued 144 citations. Patrol investigated 13 motor vehicle accidents and issued 74 traffic warnings. The monthly statistical report is attached for your review.

We had to go through an extremely busy summer month one officer down after Steve Smith's retirement in late July. Being short staffed in patrol coupled with a very high case load per officer resulted in significantly reduced patrols. Our officers are having a hard time keeping up with case work.

We continued to fight through personnel shortages in dispatch. Large amounts of overtime had to be used to deal with the problems.

Homer Jail

Jail activity levels were high in August. Nothing of significance occurred. The monthly jail statistical report is attached for your review.

Animal Shelter

I am unaware of any significant events involving shelter operations. I will forward the shelter managers monthly report to you when I receive it.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

AUGU	IST	2014
Incidents		645
Arrests		44
Citations		144
Jail Bookings		54
Jail Days Served		96
Prisoners Trans other DOC Facilit	•	7

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: October 15, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl

SUBJECT: Monthly Report September 2014

Police Department

We had a very busy month. We recorded 581 incidents, filed 61 arrest charges, issued 73 traffic citations and 45 traffic warnings. Patrol investigated 6 motor vehicle accidents and made 72 security checks of local businesses. The monthly statistical report is attached for your review.

One of our major drug cases was settled in court last month when the defendant plead out to felony charges. He received five years to serve for selling various illegal drugs and the court forfeited over \$4,000 to us from his illegal sales. By law, the money will be deposited into our seized assets account.

We hired Traci Fellows to fill one of our open dispatch positions. She is a local area resident and is doing very well in our training program. I have moved jail officer Paul Clark back into dispatch to help cover shifts and police officer Larry Baxter into the jail to cover Paul's spot. These changes will put our current dispatchers back on forty hour work weeks and will minimize overtime costs until we have our next dispatcher up and working on their own. It does result in some holes in our patrol schedule but they are easier to deal with than the big ones we had in dispatch.

We hired Sean Perry to fill our vacant police officer position. Sean is a working police officer in Dutch Harbor. He will start on December 1st.

Homer Jail

Jail activity levels were above average last month. Nothing of significance occurred. The monthly jail statistical report is attached for your review.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

Following is a summary of reported activity for the Homer Police Department:

	SEPTEMBER	201	4
Incidents			581
Arrests			61
Citations			73
Jail Bookir	ngs		55
Jail Days	Served		105.5
Prisoners other DOC	Transported Facility	to	16

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: November 13, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl MM

SUBJECT: Monthly Report October 2014

Police Department

October was another busy month for us. We recorded 526 incidents, filed 47 arrest charges, issued 18 citations and 28 traffic warnings. No significant events occurred. The monthly statistical report is attached for your review.

Patrol officers and jail officers spent some time at the range in October, running through drills and doing a qualification shoot.

We have identified two solid dispatch applicants and are in the process of extending conditional offers of employment to them. Dispatch continues to be short staffed.

Homer Jail

Jail activity levels were average last month. Nothing of significance occurred. The monthly jail statistical report is attached for your review.

Animal Shelter

I am unaware of any significant events involving shelter operations. I will forward the shelter managers monthly report to you when I receive it.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

	OCTOBER	2014	
Incidents			526
Arrest Cha	rges		48.7
Citations			18
Jail Bookin	gs		30
Jail Days S	erved		56
Prisoners other DOC	Transported Facility	to	4

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: December 10, 2014

TO: City Manager Wrede

FROM: Chief Mark Robl Mul

SUBJECT: Monthly Report November, 2014

Police Department

November's activity levels were fairly normal for us this year. We recorded 546 incidents, filed 58 arrest charges, and issued 37 citations and 34 traffic warnings. The monthly statistical report is attached for your review.

Our cases were spread out across the statistical categories last month. We saw a large increase in burglaries and investigated seven of them. We made two arrests in conjunction with these cases and I believe we have at least one more active burglar in the city. We will keep pursuing this individual until we arrest him/her. We took five subjects into protective custody due to extreme intoxication. This is above our normal monthly average of 2-3. No other significant events occurred.

Dispatch had another busy month but our recent restructuring resulted in significantly reduced overtime costs. Our latest hire is still in training and we will be starting another new employee soon. Dispatcher Jon Marsh announced his resignation so we will be starting another hiring process after the first of the year.

Two dispatchers attended EMD training last month. We participated in the Rotary's health fair, parks and rec meetings and a safety drill for the airport.

Homer Jail

Jail activity levels were normal for the month. No significant events occurred in the jail. The monthly statistical report is attached for your review.

Animal Shelter

I will forward the shelter manager's monthly report to you when I receive it. I am unaware of any significant events occurring in the shelter last month.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

	NOVEMBER	2014	
Incidents			546
Arrest Char	ges		58
Citations			37
Jail Booking	gs		40
Jail Days S	erved		73.5
Prisoners other DOC	Transported Facility	to	11

Mark H. Robl, Chief of Police



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM

DATE: January 16, 2015

TO: City Manager Yoder

FROM: Chief Mark Robl Mul

SUBJECT: Monthly Report December 2014

Police Department

We had a busy month for December. We recorded 582 incidents, filed 56 arrest charges and issued 35 traffic citations. Patrol investigated 9 motor vehicle accidents and made 169 security checks of local businesses. The monthly statistical report is attached for your review.

I attended the statewide chief's conference and meetings with AML/JIA, DOC and the Alaska Police Standards Council.

We hired one new dispatcher to fill a vacant position. Long term dispatcher Janie Buncak announced her resignation effective 1-29 and dispatcher Jon Marsh is quitting to accept a job with the Anchor Point Fire Department. We have an on-going hiring process to fill these positions. Dispatch continues to be short staffed.

Recent dispatch hire Tracie Fellows completed her training and is now working her own shift. She is doing very well. Dispatcher Della Bedingfield is in phase two of her training and is also doing well.

Recent police officer hire Sean Perry is in an abbreviated field training program. His experience and training shows. He is doing very well.

Homer Jail

Jail activity levels were average last month. Nothing of significance occurred. The monthly jail statistical report is attached for your review.



4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

Following is a summary of reported activity for the Homer Police Department:

DECEMBER	2014	
Incidents		582
Arrest Charges		56
Citations		35
Jail Bookings		41
Jail Days Served		69
Prisoners Transported other DOC Facility	to	4

Mark H. Robl, Chief of Police



TO

FROM:

REPORTING PERIOD:

CITY OF HOMER POLICE DEPARTMENT

4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MONTH END ACTIVITY REPORT - ANIMAL SHELTER

Chief Mark Robl

Coastal Animal Care

2014

	JAN	FEB	MAR	APR	MAY	JŲŅ	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
BOARDERS	2	5	2	3	2	4	4	2	3	2			29
CITATIONS ISSUED	0	0	0	9	1	0	5	3	2	0			20
COMPLAINTS	10	3	20	21	29	28	27	30	26	27			221
EUTHANIZED	5	2	3	4	18	4	2	4	2	6			50
IMPOUNDS	2	2	2	3	2	4	5	6	5	5			36
REPORTED BITES	0	Ō	0	0	0	0	1	Ō	0	0			1
REPORTED LOST	19	15	28	25	15	22	37	26	34	24			245
ROAD KILLED	2	1	1	1	0	0	2	1	0	Q			8
TURN INS from inside city													
STRAYS	2	3	3	7	9	4	12	5	8	8			61
OWNER TURN IN	2	5	2	5	8	4	3	2	4	9			44
RETURN TO OWNER	1	4	1	1	7	5	9	7	6	6			47
ADOPTED	12	4	5	6	5	4	3	5	3	9			56
TURN INS from outside city	Per Landa and							-			100		
STRAYS	3	1	1	3	2	2	6	4	9	13		<u> </u>	44
OWNER TURN IN	3	1	1	2	3	1	1	2	8	7			29
RETURN TO OWNER	2	1	1	2	1	1	4	3	4	5			24
ADOPTED	14	5	9	5	8	5	15	12	7	13			93
QUARANTINE	0	0	0	0	0	0	0	1	0	0			1
MISC SVC (Non-City Res)	2	0	6	6	2	1	1	3	2	7			30
OTHER (explain)	2	0	0	0	1	0	3	4	1	0			11
TOTAL INCIDENTS	83	52	85	103	113	89	140	120	124	141	0	0	1050