| 1  | CITY OF HOMER                                                                                         |                             |                 |  |
|----|-------------------------------------------------------------------------------------------------------|-----------------------------|-----------------|--|
| 2  |                                                                                                       | HOMER, ALASKA               |                 |  |
| 3  |                                                                                                       |                             | Roberts/Wythe   |  |
| 4  |                                                                                                       | ORDINANCE 11-19(S)          |                 |  |
| 5  |                                                                                                       |                             |                 |  |
| 6  | AN ORDINANCE OF THE CITY COUNCIL OF HOMER,                                                            |                             |                 |  |
| 7  | ALASKA, ESTABLISHING A PRELIMINARY BUDGET AND                                                         |                             |                 |  |
| 8  | AUTHORIZING THE EXPENDITURE OF \$486,948 FROM                                                         |                             |                 |  |
| 9  | DEPRECIATION RESERVES FOR THE RENOVATION AND                                                          |                             |                 |  |
| 10 | EXPAN                                                                                                 | SION OF CITY HALL.          |                 |  |
| 11 |                                                                                                       |                             |                 |  |
| 12 | WHEREAS, Upon review of the renovations and expansion of City Hall, the City Hall                     |                             |                 |  |
| 13 | Renovation and Expansion Task Force recommended improvements to the current City Hall                 |                             |                 |  |
| 14 | heating system, lighting, and air handling unit and replacement of the roof, deck, carpets and        |                             |                 |  |
| 15 | exterior siding; and                                                                                  |                             |                 |  |
| 16 |                                                                                                       |                             |                 |  |
| 17 | WHEREAS, Depreciation reserves were set aside for the purpose of repairs and                          |                             |                 |  |
| 18 | maintenance of the existing City Hall building to extend the useful life of the building; and         |                             |                 |  |
| 19 |                                                                                                       |                             |                 |  |
| 20 | WHEREAS, Council declared via Resolution 11-028 their support to use City Hal                         |                             |                 |  |
| 21 | Depreciation Reserves to assist with the costs of renovation to the existing City Hall, finding i     |                             |                 |  |
| 22 | economically sensible to complete the improvements and replacements of the existing building          |                             |                 |  |
| 23 | during the renovation and expansion project.                                                          |                             |                 |  |
| 24 |                                                                                                       |                             |                 |  |
| 25 | NOW, THEREFORE, THE CITY OF HOMER ORDAINS:                                                            |                             |                 |  |
| 26 |                                                                                                       |                             |                 |  |
| 27 | Section 1. The Homer City Council hereby establishes a preliminary budget (Attachmen                  |                             |                 |  |
| 28 | <u>A)</u> and authorizes the expenditure of Depreciation Reserves for the Renovation and Expansion of |                             |                 |  |
| 29 | City Hall as follows:                                                                                 |                             |                 |  |
| 30 |                                                                                                       |                             |                 |  |
| 31 | Expenditure:                                                                                          |                             |                 |  |
| 32 |                                                                                                       |                             |                 |  |
| 33 | Account No.                                                                                           | <u>Description</u>          | <u>Amount</u>   |  |
| 34 | 156-375                                                                                               | Depreciation Reserves       | \$486,948       |  |
| 35 |                                                                                                       |                             |                 |  |
| 36 | Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not                |                             |                 |  |
| 37 | be codified.                                                                                          |                             |                 |  |
| 38 |                                                                                                       |                             |                 |  |
| 39 | ENACTED BY                                                                                            | THE HOMER CITY COUNCIL this | , day of, 2011. |  |
| 40 |                                                                                                       |                             |                 |  |

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| 41<br>42       |                                   | CITY OF HOMER                         |
|----------------|-----------------------------------|---------------------------------------|
| 43<br>44<br>45 | ATTEST:                           | JAMES C. HORNADAY, MAYOR              |
| 46<br>47       |                                   |                                       |
| 48<br>49       | JO JOHNSON, CMC, CITY CLERK       |                                       |
| 50<br>51       | YES:                              |                                       |
| 52             | NO:                               |                                       |
| 53             | ABSENT:                           |                                       |
| 54             | ABSTAIN:                          |                                       |
| 55             |                                   |                                       |
| 56             | Einst Dandin au                   |                                       |
| 57<br>50       | First Reading: Public Hearing:    |                                       |
| 58<br>59       | Second Reading:                   |                                       |
| 60             | Effective Date:                   |                                       |
| 61             | Effective Date.                   |                                       |
| 62             |                                   |                                       |
| 63             | Reviewed and approved as to form: |                                       |
| 64             | neviewed and approved as to form. |                                       |
| 65             |                                   |                                       |
| 66             |                                   |                                       |
| 67             | Walt Wrede, City Manager          | Thomas F. Klinkner, City Attorney     |
| 68             | , ,                               | , , , , , , , , , , , , , , , , , , , |
| 69             | Date:                             | Date:                                 |
| 70             |                                   |                                       |
|                |                                   |                                       |