

City Council June 27, 2011 Monday



Worksession 4:00 P.M. Committee of the Whole 5:00 P.M. Regular Meeting 6:00 P.M.

> Cowles Council Chambers City Hall 491 E. Pioneer Avenue Homer, Alaska



2011 JUNE-JULY

Monday 27 th :	CITY COUNCIL Worksession 4:00 p.m., Committee of the Whole 5:00 p.m., and Regular Meeting 6:00 p.m.
Monday 4 th :	CITY OFFICES CLOSED In Observance of Independence Day
Tuesday 5 th :	LIBRARY ADVISORY BOARD Regular Meeting 5:00 p.m.
Thursday 7 th :	KAREN HORNADAY PARK COMMITTEE 4:00 p.m. KACHEMAK DRIVE PATH COMMITTEE 5:30 p.m.
Tuesday 12 th :	ECONOMIC DEVELOPMENT ADVISORY COMMISSION Regular Meeting 6:00 p.m.
Thursday 14 th :	LEASE COMMITTEE Regular Meeting 3:00 p.m. PERMANENT FUND COMMITTEE Regular Meeting 5:15 p.m.
Wednesday 20 th :	PLANNING COMMISSION Worksession 5:30 p.m. and Regular Meeting 7:00 p.m.
Thursday 21 st :	PARKS & RECREATION ADVISORY COMMISSION Regular Meeting 5:30 p.m.
Monday 25 th :	CITY COUNCIL Special Meeting 4:00 p.m. Worksession 5:00 p.m. and Regular Meeting 6:00 p.m.
	Regular Meeting Schedule

City Council 2nd and 4th Mondays 6:00 p.m. Library Advisory Board 1st Tuesday 5:00 p.m. Economic Development Advisory Commission 2nd Tuesday 6:00 p.m. Parks and Recreation Advisory Commission 3rd Thursday of the months of January, March, May, June, July, August, September, and November 5:30 p.m. Planning Commission 1st and 3rd Wednesday 7:00 p.m. Port and Harbor Advisory Commission 4th Wednesday 5:00 p.m. Transportation Advisory Committee Quarterly 3rd Tuesday 5:30 p.m. Public Arts Committee Quarterly 3rd Thursday 5:00 p.m. Lease Committee Quarterly 2nd Thursday 3:00 p.m. Permanent Fund Committee Quarterly 2nd Thursday 5:15 p.m.

> MAYOR AND CITY COUNCILMEMBERS AND TERMS JAMES C. HORNADAY, MAYOR - 12 BARBARA HOWARD, COUNCILMEMBER - 11 DAVID LEWIS, COUNCILMEMBER - 11 FRANCIE ROBERTS, COUNCILMEMBER - 12 KEVIN HOGAN, COUNCILMEMBER - 12 MARY E. (BETH) WYTHE, COUNCILMEMBER - 13 BRYAN ZAK, COUNCILMEMBER - 13 City Manager, Walt Wrede City Attorney, Thomas Klinkner

<u>http://www.cityofhomer-ak.gov/cityclerk</u> for home page access, Clerk's email address is: <u>clerk@ci.homer.ak.us</u> Clerk's office phone number: direct line 235-3130, other number 435-3106.

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JUNE 27, 2011 MONDAY, AT 4:00 P.M. COWLES COUNCIL CHAMBERS

MEETING NOTICE WORKSESSION AGENDA

1. CALL TO ORDER, 4:00 P.M.

Councilmember Hogan has requested telephonic participation.

- 2. AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 5)
- 3. Salary & Benefit Parity Study

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- 4. **COMMENTS OF THE AUDIENCE**
- 5. ADJOURNMENT NO LATER THAN 4:50 P.M. NEXT REGULAR MEETING IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 6:00 P.M. THE NEXT COMMITTEE OF THE WHOLE IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 5:00 P.M. A SPECIAL MEETING IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 4:00 P.M. All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

MEMORANDUM

TO:	Walt Wrede, City Manager
FROM:	Sheri Hobbs, Personnel Fren
DATE:	April 15, 2011
RE:	Salary and Benefit Survey

Overview

In September 19 surveys were sent out to three local large private employers and 16 municipalities in Alaska. The survey had a basic description of each of our jobs and requested each employer to match our position to one in their organization as closely as possible. A benefits section was also included. Employers were also encouraged to note any additional benefits and to list if more or less duties were in their job description. By the end of October only three responses had been received. Surveys were again sent in November and January. A total of 12 responses were received. After inputting the data the survey was returned to the employers for review before finalizing.

In Homer as well as other cities most job descriptions have several types of duties so it makes it difficult to match some job descriptions.

Salaries

Overall based on the average between entry and ending salaries the City of Homer is comparable with other employers in the survey. There were four positions that were not comparable:

Assistant Systems Manager, the Homer entry and ending salary were lower.

Finance Director, the Homer entry and ending salary were lower.

The Chief of Police and Public Works Director/Engineer entry salaries were low, ending salaries were comparable.

Benefits

Health Insurance

Homer's annual deductible and out of pocket expense (the amount required by employees to pay before the insurance begins paying at 100% for claims) was low. Prescription coverage was relatively the same. Dental was relatively the same except several employers did not cover orthodontic (braces). Vision coverage was overall the same.

Out of 12 employers, six had employee shares, 9 had dependent shares. The average cost of health plans among the employers was \$941.68 employee only, \$1,305.47 employee/spouse, \$1,213.10 employee/child and \$1576.95 employee/family. Several employers base their rates as the City does with a flat rate charged per each employee and deposited into a health insurance reserve account.

Life Insurance

Only one other employer in the survey offered life insurance at the employee's annual salary rate. Most employers offered a flat rate. The average cost of life insurance for all City of Homer employees is \$15,000 annually.

Long Term/Short Term Disability

Only two employers provided either long term or short term disability coverage. Homer does not provide.

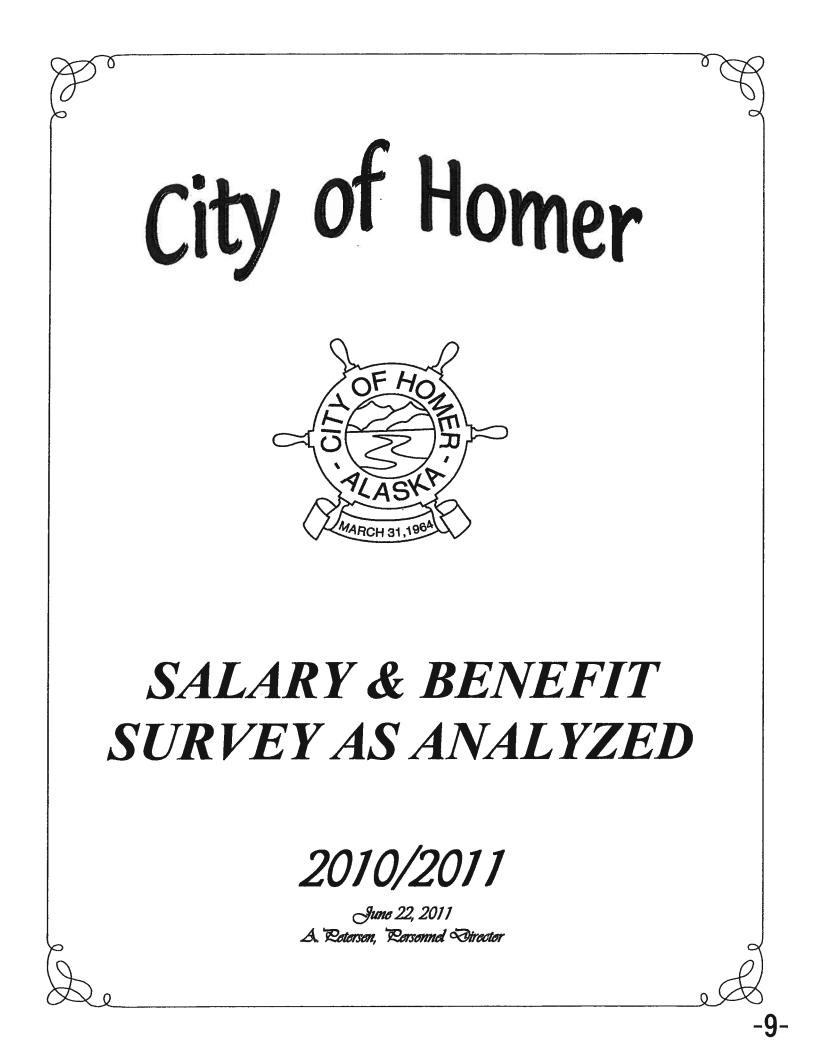
Leave Time and Personnel Policies

The leave days were fairly consistent for all employers when taking into consideration whether it was a combined leave bank or separate annual leave and sick leave banks.

Personnel Policies were fairly consistent.

COLA's

Several employers have not given COLA's (Cost of Living Adjustments) on a regular basis. It was noted in conversations that several employers have union contracts and COLA's are negotiated in the salary contracts and not separately.



Survey Participants					
Organization	Contact Name/Title	Population	Total Staff		
Cordova, City of	Cindy Appleton, HR/Grant Administrator	2,200	58+		
Fairbanks, City of	Tony Shumate, HR Manager	31,200	190		
Homer, City of	Sheri Hobbs, Personnel Director	5,551	128+		
Kenai Peninsula Borough	Christine Anderson/HR Specialist	52,223	305		
Kenai, City of	Robin Adams, Accountant	7,115	129		
Kodlak, City of	Cindy Cortez,	5,974	126		
Palmer, City of	Alice Williams, HR Specialist	5,500	90		
Seward, City of	Sarah Spanos, Personnel Officer	2,609	88+		
Sitka, City and Borough	Mark Danielson, Human Resources Director	8,747	157		
Seldotna, City of	Jessica O'Reagan, HR Manager	3,807	63		
South Peninsula Hospital	Bob Letson, CEO (service area of 12,000)	5,551	300+		
Unalaska, City of	Kelly Stiles, HR Manager	4,297	143		
Wasilla, City of	Melanie Parker, HR Assistant	7,028	140+		

Survey requests were sent to 19 employers within Alaska. Thank you to all the employers that responded. Wages were based hourly for consistency. If annual wages were submitted the annual salary was divided by 2080 hours per year to determine the hourly wage. References to exempt in the salary study are employees that are exempt from overtime payments.

ADMINISTRATION

City Manager

Serves as chief administrative officer of the city and is responsible for efficient administration of all city services. Bachelor's degree in business or public administration. MPA desired. Five years of management and supervisory experience required.

CIN	Starting Salary	Ending Salary	Years in Position	Contract	Exampt Y/N	Additional Benefits
Cordova		\$ 46.63	1	Y	Y	
Fairbanks	The second	\$ 37,30	S mo.	N	Y	Elected official-Mayor
Fairbanks		\$ 46.28				Chief of Staff, oversees day to day activities with Dept Heads
Hemer		\$ 52.45	ě.	¥	1	
Kenai	\$ 47.33	\$ 66.63	4.5	Y	Y	\$400 car allowance per month
Kenal Peninsula Borough		\$ 38.43				Elected official-Mayor
Kodiak	\$ 42.50	\$ 58.60	2	Y	Y	
Palmer		\$ 50.00	6	Ŷ	Ŷ	Car
Seward	\$ 43.27	\$ 52.94	3	Y	Y	Car
Silka		\$ 57.07	3	Y	Y	City Administrator, Car provided
Soldotna		\$ 63.63	3	Ý	Y	
South Peninsula . Hospital	\$ 43.03	\$ 79.83		Y	¥.	CEO Administrator. Car and gas a altowance
Unalaska		\$ 68.02	9	Y	Y	Annual merit increase based on CPI

	Starting Salary	Ending Salary
Low	\$ 42.50	\$ 37.50
High	\$ 48.08	\$ 79.33
Difference	\$ 5.58	\$ 41.83
Avorage	\$ 45.30	\$ 55.20
Homer		\$ 52.45

Administrative Assistant to the City Manager

Performs a full range of administrative duties for the City Manager's office. Completes analysis, studies and reports and works on special projects as assigned. Responsible for scheduling manager appointments and maintaining files. Assists with administering leases. Website administrator. Four years administrative experience.

	Starting	Ending Salary	Comments	
Gly	Salary			
Fairbanks	\$ 23.67		Executive Secretary to Mayor, Assist HR	
Homer	\$ 23.81	\$ 316,95		
Kenai	\$ 24.54	\$ 29.45	Employee medical records, land leases, employee training	
Kenai Peninsula Borough	\$ 22.06	\$ 29.38		
Kodiak	\$ 16.64	\$ 22.94		
Painer	8 20.84	\$ 28.51	Current employee \$80.54 longevity rate	
Seward	\$ 17.05	\$ 23.51	Executive Liaison, less duties	
Silica	\$ 15.52	\$ 21.90	Less dutes	
Soldotna	\$ 21.21	\$ 31.56	Admin Assistant/Deputy City Clerk	
South Peninsula Hospital	\$ 19.23	\$ 26.44	Less duties	
Unalaska	\$ 15.69	\$ 22.07	Non-union, less duties	
Unataska	\$ 15.88	\$ 20,12	Union, less duties	
Wasilla	\$ 20.52	\$ 27.30	City Administrative Aide	

	Starting Salary	Ending Salary
Low	\$ 15.52	\$ 20.07
Aligia	\$ 24.54	\$ 36.95
Difference	\$ 9.02	\$ 16.88
Average	\$ 19.74	\$ 26.59
Homer	\$ 23.81	\$ 36.95

Special Projects Coordinator

Conducts city economic development and special projects initiatives at City Manager's request. Researches and writes grants. Completes analysis, studies and reports on special projects as assigned by City Manager. Coordinates and prepares Capital Improvement Plan, Legislative Request and annual report. Bachelor's degree and/or five years experience in economics, planning or business related field.

City	Starting Salary	Encling	Comments
Homer	\$ 23.81	\$ 36.95	
Kenai	\$ 33.67	\$ 45.69	Capital Projects Manager
Kenai Peninsula Borough	\$ 30.00	\$ 40.50	Community Fiscal Projects Manager, grant administration and economic activity
Pamer	\$ 21.96	\$ 43.73	Deputy City Manager, more duties
Seward	\$ 26.60	\$ 38.52	Community Development Director, more duties
Silia	\$ 27 89	\$ 39.41	Government Relations Director Exempt opastal management program, transportation planning, resource concerns/issues, administer grants.
South Peninsula Hospital	\$ 21.63	\$ 33.65	Marketing Director
Unaleska	8 21 02	\$ 29.68	Administrative Coordinator, less duties
Wasilla	\$ 42.35	\$ 56.34	Deputy Administrator, oversees Personnel, ED, Planning

	Serving Salary	Ending Salary
Low	\$ 21.02	\$ 29.58
High	\$ 42.35	\$ 56.34
Difference	\$ 21.33	\$ 26.76
Average	\$ 29.26	\$ 40.49
Homor	\$ 23.81	\$ 36.95

Personnel Director

Responsible for citywide personnel functions such as maintaining personnel files, administering health, life and other city benefits, monitoring employee appraisal system, developing personnel regulations, advertising and processing employment applications. Position also acts as Airport Terminal Manager and oversees the Community Recreation program. Five years experience in personnel/human resource management

City	Starting Salary	Emling Salary	Comments
Cordova	\$ 20.83	\$ 30.45	HR/Grants/Admin Assist to CM, exempt
Fairbanka		\$ 35.78	HR Manager, exempt risk management and purchasing mahaoer
Homer	\$ 28.33	\$ 43.96	Exempt
Kenai Peninsula Berough Palmer	\$ 36.81	\$ 49.70 \$ 34.63	General Services Director, exempt, amilar duties Human Resource Specialist, exempt
Seward	\$ 18.83	\$ 25.95	Personnel Officer, exemptiliess duties, assists finance
Sitka	\$ 32.39	\$ 45.62	Human Resources Director, exempt
Soldotna South Peninsula Hospital	\$ 28 57	\$ 37.81 \$ 52.88	Accountant/HR Manager, exempt, Human Resource Director, exempt, less duties
Uhalaska Wasilla	\$ 29.58 \$ 24.83	\$ 41 82 \$ 33.03	Human Resource Manager, exempt Human Resource Generalist, less duties
	Starting Salary	Ending Salary	
Low	\$ 18.83	\$ 25.95	
High	\$ 36.81	\$ 52.88	
Difference	\$ 17.98	\$ 26.93	
Average	\$ 27.71	\$ 39.22]
Receipr	\$ 28.33	\$ 43.96	1 *

Community Recreation Coordinator

Develops and administers a program of community activities and projects of an educational and recreational nature for the benefit of the community.

City	Starting Salary	Ending	Comments
Cordova	\$ 20.32	\$ 29.75	Director of Parks and Recreation, exempt, more duties
Homer	\$ 23.81	\$ 36.95	Exempt
Kenai Peninsula Borough	\$ 34.41	\$ 46.46	Recreation Director-North Pen Recreation Service Area, more duties
Kodiak	\$ 30.29	\$ 41.73	Parks & Recreation Director, more duties
Seward	\$ 26.60	\$ 36.66	Parks & Recreation Director, Recreation Center, Sports, Parking Campgrounds and Parks, exempt
Silka	\$ 23.66	\$ 30,89	Parks & Recreational Manager, exempt-more duties
Soldotna	\$ 20.53	\$ 29.22	Community Schools & Recreation Coordinator
Unalaska	3 33.08	\$ 46.65	Director of Parks, Culture and Recreation, exempt, more duties
Wasilla	\$ 42.35	\$ 56.34	Cultural & Recreation Services Manager, Library/Museum and Recreation programs, exempt

	Starting Salary	Ending Salary
Low	\$ 20.32	\$ 29.22
High	\$ 42.35	\$ 56.34
Difference	\$ 22.03	\$ 27.12
Average	\$ 28.14	\$ 39.39
Homer	\$ 23.81	\$ 36.95

Systems Manager

Responsible for overall city-wide operation, management, and control of IT and telecom resources. Develops documentation, trains staff, and performs system monitoring and management. Responsible for day-to-day support, operation and various planning aspects of the City's IT network. Bachelor's degree in related field. Five years experience managing complex network computer systems.

City	Starting Salary	Ending Salary	Comments
Fairbanks	\$ 36.18	\$ 40.20	IT Manager, exempt
Homer	3 27.59	6 42.82	Exempt
Kenai Peninsula Borough	\$ 36.81	\$ 49.81	Exempt
Kodiak	\$ 28 30	\$ 36.20	Information Systems Administrator
Seward	\$ 26.60	\$ 36.66	Telephones, security cameras, exempt
Sitka	\$ 27.89	\$ 39.41	Information Systems Director, exempt
Soldotna	\$ 24.19	\$ 34.43	Municipal Information Systems Manager
South Peninsula Hospital	\$ 28.85	\$ 48.08	IT Manager, exempt
Unalaska	\$ 27.35	\$ 39.64	Information Systems Supervisor, exempt
Wasilla	\$ 24.88	\$ 33.03	IT Network Support Specialist, exempt

and the and the state	Starting Salary	Ending Salaty
Low	\$ 24.19	\$ 33.03
High	\$ 36.18	\$ 49.81
Difference	\$ 11.99	\$ 16.78
Average	\$ 28.66	\$ 40.03
Homer	\$ 27.59	\$ 42.82

Assistant Systems Manager

CITY	Contra Cal		
As the first state of the state	Starting Salary	Ending Salary	Comments
Fairbanks	\$ 32.50	\$ 36.11	Network Administrator, exempt
Home	\$ 17,48	\$ 27.14	
Kenai Peninsula Borough	\$ 30.94	\$ 39.76	IT/Network Administrator
Seward	\$ 20.78	\$ 28.65	Computer Technician I
Siice	\$ 22,95	\$ 32.43	Information Systems Analyst, exempt
Unalaska	\$ 23.47	\$ 29.74	Computer Specialist

Assists the Systems Manager with the overall operation of IT resources in the city.

	Starting Salary	Ending Salary
Low	\$ 17.48	\$ 27.14
Righ	\$ 32.50	\$ 39.76
Difference	\$ 15.02	\$ 12.62
Average	\$ 24.69	\$ 32.31
Homer	\$ 17.48	\$ 27.17

CITY CLERK'S

City Clerk

Performs statutory responsibilities of municipal clerk as prescribed in/by State law and City ordinance; administers elections, records management and general public information. Municipal Clerks Certification required.

City	Starting Salary	Ending Salary	Comments
Cordova		\$31.88	Contract, exempt, 1 year employee
Fairbanks		\$32.15	
Homer	\$29.04	\$45.09	Exempt
Kenai	\$18.99	9,339,815	Contract, exempt, 20 years, car allowance \$30 per month
Kenai Peninsula Borough	\$34.41	\$46.46	Exempt, Borough Clerk, car allowance
Kodiak	\$30.29	\$41.76	Contract, exempt, 11 years
Pelmer		\$40.38	Contract exempt, 7 year employee
Seward		\$30.74	Contract, exempt, 10 year employee
Sitka	\$27.89	14.48.41	Exempt, Municipal Clerk
Soldotna	\$28.93	\$41.17	Exempt, bachelors degree required
Uneleska	\$33.08	846.35	Exempt, certification rist required
Wasilla	\$42.35	\$56.34	Exempt

	Starting Salary	Ending Salary
Low	\$18.99	\$30.74
High	\$42.35	\$56.34
Difference	\$23.36	\$25.60
Average	\$30.62	\$40.90
Homer	\$29.04	\$45.09

Deputy City Clerk II

Assists the City Clerk. Acts as recording clerk to Council, Commissions and Advisory Committees to the Council. Provides staff support to Council and Commissions as assigned. Assists with elections. Acts as City Clerk in her absence. Three years clerical experience.

City	Starting Safary	Ending Salary	Commette
Fairbanks		\$ 24.72	Deputy Clerk II, certified clerk, licensing, cash receipting, ticket processing.
Homer	\$ 21.47	\$ 33.36	
Kenai Peninsula Borough	\$ 30.00	\$ 40.50	Deputy Borough Clerk
Seward	\$ 17.92	\$ 25.95	Deputy City Clerk
Sitka	\$ 20.82	\$ 29.41	Deputy City Clerk
Unalaska	\$ 23.19	\$ 32.62	
Wasilla	\$ 24.83	\$ 33.03	

	Starting Salary	Ending Salary
Low	\$ 17.92	\$ 24.72
Filiple	\$ 30.00	\$ 40.50
Differences	\$ 12.08	\$ 15.78
Avanage	\$ 23.04	\$ 31.37
Homen	\$ 21.27	\$ 33.36

Deputy City Clerk I

Performs a full range of administrative duties. Assists the City Clerk. Acts as recording clerk for commissions and committees as assigned. Two years clerical experience.

	Starting	Ending	
City	Salary	Salary	Commanta
Cordova	\$ 15.24	\$ 22.28	Deputy Clerk
Fairbanks	\$ 18.88	\$ 20.22	Clerk/Cashier, cashiering, licensing, ticket processing,
Homer	\$ 18.30	\$ 28.40	
Kenai		\$ 11.54	Pan-time Department Assistant II
Kenai Peninsula Borough	\$ 18.01	\$ 24.75	Borough Clerk Secretary
Kodiak	\$ 19.92	\$ 27.48	
Palmer	\$ 20.84	\$ 28.51	
Seward	\$ 12.65	\$ 18.37	Administrative Assistant
Sitka	\$ 20.82	\$ 29.41	Assistant Clerk
Unalaska	\$ 19.31	\$ 24.46	City Clerk Administrative Assistant
	Starting	Ending	
	Salary	Salary	
1LOW	\$ 9.62	\$ 11.54	
High	\$ 20.84	\$ 29.41	
Difference	\$ 11.22	\$ 17.87	
Average	\$ 17.36	\$ 23.54	1
Homer	\$ 18.30	\$ 28.40]

PLANNING AND ZONING

City Planner

Responsible for management of planning, zoning, central permitting and land development functions. Bachelor's degree in Planning or equivalent field. Four years experience in planning or closely related field. AICP preferred.

City	Starting Salary	Eacling	Comments
Cordova	\$ 26.42	\$ 38.47	Planner, exempt
Homor	\$ 29.04	\$ 45.09	Exempt
Kenai	\$ 29.82	\$ 35.78	Planner, Car allowance \$30 per month, responsible for GIS, computer support
Kenar Peninsula Barough	\$ 36.81	\$ 49.70	Planning Director, exempt, car allowance
Palmer	\$ 31.96	\$ 43.73	Community Development Director, exempt
Seveni	\$ 24.10	\$ 33.22	Exempt
Sitka	\$ 29.28	\$ 41.38	Planning Director, exempt
Saldotna	\$ 26.57	\$ 37.81	Exempt
Unalaska	\$ 33.08	\$ 46.55	Director of Planning, exempt
Wasila	\$ 28,93	\$ 38.48	Exempt

	Starting	Ending
	Selary	Salary
Low	\$ 24.10	\$ 33.22
(File))	\$ 36.81	\$ 49.70
Cillerance	\$ 12.71	\$ 16.48
Avetage	\$ 29.60	\$ 41.02
Hennes	\$ 29.04	\$ 45.09

Planning Technician I/Code Compliance

Responsible for enforcement of City zoning and land use ordinances. Assists the City Planner in performing the duties of the Planning and Zoning Division. Provides technical information on planning and zoning issues. Bachelor's degree in planning or equivalent. Three years experience. Knowledge of planning issues

City	Starting Salary	Ending Salary	Comments
Cordova	\$ 17.27	\$ 24.71	Assistant Planner
Homer	\$ 22.26	8 34.56	
Kenai Peninsula Borough	\$ 25.26	\$ 32.45	Code Compliance Officer
Peimer	\$ 16.37	多塑机	
Sitka	\$ 20.82	\$ 29.41	Planner I, exempt
Unalaska	\$ 26.55	章 365.97	Planning Administrator, also GIS dubes
Wasilla	\$ 24.64	\$ 35.95	Code Compliance Officer

	Starting Salary	Ending Salary
LOW	\$ 16.37	\$ 22.40
High	\$ 25.55	\$ 35.97
Distortance	\$ 9.18	\$ 13.57
Avenage	\$ 21.74	\$ 30.78
Homer	\$ 22.26	\$ 34.56

Planning Technician I/GIS

Responsible for ongoing operation of the Geographic Information System including programming and documentation, graphic and related data input and production of GIS products and maps. Assists the City Planner in performing the duties of the Planning and Zoning Division. Bachelor's degree in Planning or Geography. Two years experience with GIS, ArcView/Arc Info software.

en.	Starting Salary	Ending Salary	Comments
Homer	\$ 23.04	\$ 35.75	
Kenai Peninsula Borough	\$ 23.60	8 30 33	Senter GIS Technician
Soldotna	\$ 21.21	\$ 31.56	Enforces zoning & land use ordinances

	Sharing	Emding :
	Salary	Salary
LOW	\$ 21.21	\$ 30.33
High	\$ 23.60	\$ 35.75
Difference	\$ 2.39	\$ 5.42
Average	\$ 22.62	\$ 32.55
Herrer	\$ 23.04	\$ 35.75

Planning Clerk

Provides administrative and technical support for the Planning and Zoning Division. Primary day-to-day public contact person for City planning, permitting, addressing, general land use information, zoning and development issues. Two years office experience.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 15.84	\$ 24.61	
Kena	\$ 22.25	\$26.71	Acts as Planner as needed
Kenai Peninsula Borough	\$ 16.83	\$ 21.63	Senior Clerk Typist-Planning
Severd	\$ 15.82	\$ 21.83	Community Development Admin Assistant
Unalaska	\$ 15.88	\$ 20.12	Planning Administrative Assistant
Wasika	\$ 20.52	\$ 27.30	More duties

	Starting Salary	Ending Salary
Low	\$ 15.82	\$ 20.12
High	\$ 22.25	\$ 27.30
Difference	\$ 6.43	\$ 7.18
Avorage	\$ 17.86	\$ 23.70
Honer	\$ 15.84	\$ 24.61

LIBRARY

Library Director

Responsible for directing the operations of the library to ensure quality library service to the community. Graduate degree in Library and Information Science. Five years professional library experience.

City	Starting Salary	Ending Salary	Comments
Cordova	\$ 22.35	\$ 32.70	Information Services Director, exempt
Home	\$ 23.33	\$ 43.96	Exempt
Kenai	\$ 32.88	\$ 39.46	Car allowance \$30 per month
Kodiak	\$ 30.29	\$ 41.76	Exempt
Palmer	\$ 31.96	\$ 43.73	Community Services Director, exempt
Seward	\$ 24.10	\$ 34.90	Exempt, oversees Museum & Historic Preservation Commission
Sitka	\$ 25.29	\$ 35.74	Library Director, exempt
Soldaina	\$ 26.57	\$ 37,81	Exempt
Unalaska	\$ 29.58	\$ 41.62	Librarian, exempt
Wasila	\$ 26.30	\$ 34,98	Exempt

	Starting Salary	Ending Salary
Low	\$ 22.35	\$ 32.70
1511676	\$ 32.88	\$ 43.96
Difference	\$ 10.53	\$ 11.26
Average	\$ 27.77	\$ 38.67
Homer	\$ 28.33	\$ 43.96

Library Technician III

Under limited supervision, performs and has oversight of technical services including collection development and maintenance, cataloging, and interlibrary loan services. Performs advanced reference, research and circulation function. Bachelors degree or equivalent education and experience.

	Starling	Ending	
Ger	Salary	Salary	Connuents
Cordova	\$ 14.28	\$ 19.53	Librarian
Hamer	\$ 19.10	\$ 29.66	
Kenai	\$ 21.20	\$ 25.44	Library Assistant II
Rochak	\$ 19.92	\$ 27.46	Senior Library Assistant/Supervisor
Seward	\$ 15.43	\$ 21.30	
Silke		\$ 20.57	Librery Tech Services Manager
Soldotna	\$ 18.56	\$ 26.41	Assistant Librarian
Wasilla	\$ 24.33	\$ 33.03	Youth Services Librarian

	Starting Satary	Ending Salary
Low	\$ 14.28	\$ 19.53
(Eligith	\$ 24.83	\$ 33.03
Difference	\$ 10.55	\$ 13.50
Awenauge	\$ 19.05	\$ 26.68
Homer	\$ 19.10	\$ 29.66

Library Technician II

Performs library tasks in connection with public service such as reference, reader's advisory, backup interlibrary loan services and circulation. Collection development and maintenance, acquisitions, and cataloging. Associates degree or equivalent education and experience.

City	Starting Salary	Ending Salary	Comments
Cordova	\$ 14.28	\$ 19.53	Program Leader & Youth Services Librarian
Homer	\$ 17.43	\$ 27.14	
Kenai	\$ 18.31	\$ 21.97	Administrative Assistant I
Kodlak	\$ 19.07	\$ 26.24	Library Assistant/Non-Supervisor
Seward	\$ 13.63	\$ 18.83	
Silka		8 20 16	Sentor Library Assistant
Soldotna	\$ 15.26	\$ 21.73	Library Clerk II
Wasilla	\$ 20.52	\$ 27, 30	Interlibrary Loan Coordinator

	Starting Salary	Ending Salary
1-000	\$ 13.63	\$ 18.83
Eligia	\$ 20.52	\$ 27.30
Difference	\$ 6.89	\$ 8.47
Average	\$ 16.93	\$ 22.86
Homer	\$ 17.48	\$ 27.14

Library Technician I

Responsible for staffing the public service desk, shelving materials and assisting library patrons. Associates degree or equipment education and experience.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 15.00	\$ 23.32	
Falmer	\$ 11.92	\$ 16.30	
Seward	\$ 13.97	\$ 19.30	Library/Museum Assistant
Silka		\$ 15.39	Library Assistant
Soldotna	\$ 13.74	\$ 19.55	Library Clerk I
Unalaska	\$ 15.88	\$ 20.12	More dunes, does not require degree
Wasilla	\$ 14.13	\$ 18.80	Library Aide

Starding	Ending
Salary	Salary
\$ 11.92	\$ 15.39
\$ 15.88	\$ 23.32
\$ 3.96	\$ 7.93
\$ 14.11	\$ 18.97
\$ 15.00	\$ 23.32
	\$ 11.92 \$ 15.88 \$ 3.96 \$ 14.11

Library Aide

Under general supervision assists the public with basic library services, shelves materials accurately. High School diploma or GED, library experience desired.

	Starting	- Internet	
Chry	Salary	Salary	Comments
Cordova	\$ 12.24	\$ 16.74	Library Clerk
Homer	\$ 13.35	\$ 20,73	
Kenai	\$ 15.71	\$ 18.85	
Kochak	\$ 12,80	\$17.73	Library Clerit
Palmer	\$ 10.42	\$ 14.26	
Seward	\$ 16.39	\$ 12.98	
Wasilla	\$ 9.81	\$ 13.06	Library Helper

	Starting	Ending
Low	\$ 9.81	Salary \$ 12.98
Hin	\$ 15.71	\$ 20.73
Difference	\$ 5.90	\$ 7.75
Average	\$ 12.11	\$ 16.34
Homor	\$ 13.35	\$ 20.73

FINANCE

Finance Director

Responsible for control and administration of city's funds and assets. Directs the preparation of budget and financial reports. Performs investment analyses and makes investment recommendations. Serves as Municipal Treasurer. Bachelor's degree in business finance or accounting. Ten years experience in governmental fund accounting.

	Starting	Enditers	
City	Salary	Salary	Comments
Cordova	\$ 26.42	\$ 38.47	Exempt
Fairbeithe	\$ 40,39	\$ 44.88	Contract, exempt, 3 years, CFO
Homer	\$ 30.51	\$ 47.34	Exempt, car allowance
Kenal	\$ 44.11	8 52 94	Car allowance \$30 month, supervises operation of computer systems.
Kenai Peninsula Borough	\$ 39.41	\$ 55.17	Exempt, car allowance
Kodlak	\$ 33.70	\$ 50.61	Exertipi
Palmer	\$ 31.96	\$ 43.73	Exempt, Director of Administration, oversees IT. Current employee \$45.26 in longevity
Seward	\$ 35.77	\$ 51.79	Exempt, oversees hospitel, long term care and city owned electrical ushfies budgets
Sitka	\$ 41.21	\$ 58.23	Contract, non-exempt
Salaatna	8 33 47	\$ 47.63	Exempt
South Peninsula Hospital	\$ 40.87	\$ 57.69	Contract, exempt, CFO
Unalaska	\$ 34.74	\$ 48.87	Exempt, car
Wasilla	\$ 42.35	\$ 56.34	Exempt

	Starting	Ending
	Salary	Salary
LERW	\$ 26.42	\$ 38.47
High	\$ 44.11	\$ 58.23
Difference	\$ 17.69	\$ 19.76
Average	\$ 36.76	\$ 50.28
Homer	\$ 30.51	\$ 47.34

Accounting Supervisor

Supervises day-to-day city wide accounting and auditing, performs more complex accounting and auditing functions of specialized accounts and records, assists in preparation of financial statements, records and reports, supervises staff performing technical accounting functions. Serves as Deputy Treasurer. Bachelor's degree in accounting. Five years of accounting experience with three years as full charge accountant.

	Starting	Ending	
City	salary	Salary	Comments
Fairbanks	\$ 35.15	\$ 39.05	Exempt, 3 years, Controller
Homer	\$ 26.82	\$ 41.66	Exempt
Kenai Peninsula Borough	\$ 33.18	\$ 37.35	Exempt
Kadisk	\$ 26.30	\$ 36.28	Serier Accountant
Palmer	\$ 25.31	\$ 34.63	Deputy Director of Administration, exempt
Serveral	\$ 22.94	\$ 33.22	Exemiat
Sitka	\$ 39.35	\$ 55.46	Deputy Finance Director, exempt
South Peninsula			
Hospitet	\$ 28.85	8-48-08	Controller, exempt
Unalaska	\$ 29.58	\$ 41.62	Treasurer/Controller, exempt
Wasilia	\$ 38.50	3 51.22	Controller, exempt

	Starting	Ending Salary
Low	Salary \$ 22.94	\$ 33.22
High	\$ 39.35	\$ 55.46
Difference	\$ 16.41	\$ 22.24
Average	\$ 30.60	\$ 41.86
Homer	\$ 26.82	\$ 41.66

Accounting Technician IV

Responsible for reconciling accounts receivable and preparing audit schedules. Responsible for billing and collection of city-wide accounts receivables. Coordinates and initiates collections, small claim filings, bad debt judgments and harbor vessel impounds. Five years experience in accounting functions, two year degree in accounting desired.

	Starting	Ending	
City	Salary	Salary	Comments
Fairbanks	\$ 32.95	\$ 36.61	GL Grants Administrator, GL reconciliation
Homer	\$ 22.26	\$ 34.56	
Kenai Peninsula Borough	\$ 18.00	\$ 23.14	Audit Specialist
Seward	\$ 19.30	\$ 26.60	Accounting Tech III, more duties
Sitka	\$ 25.29	\$ 35.74	Senior Accountant
South Peninsula			
Hostila	\$ 21.83	\$ 33.63	Financial Accelyst 2, more duttes
Unalaska	\$ 25.88	\$ 32.79	Senior Accountant, AP/General Billing
Wasilla	\$ 22.57	\$ 30.03	Staff Accountant
	Starting	Ending	

	Starting Salary	Ending
Low	\$ 18.00	\$ 23.14
High	\$ 32.95	\$ 36.61
Difference	\$ 14.95	\$ 13.47
Average	\$ 23.49	\$ 31.64
Homer	\$ 22.26	\$ 34.56

Accounting Technician III

Prepares, records and reconciles bi-weekly payroll. Records and reconciles project/grant accounting records, assists with budget and audit schedule preparation. Five years experience in full charge accounting.

	the second s	No. of Concession, Name of	Jouro oxperiorio in un original generalization de la companya
	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 19.14	\$ 28.03	Finance Management Assistant, exempt
Fairbanks	\$ 24.71	\$ 27.45	Senior Accountant, less duties works with AP/AR in audit preparation
Homer	\$ 19.90	\$ 30.89	
			Accountant, payrol, records/reconcilies land payments, airport leases,
		and an an and a second seco	landings & car rental fees, personnel functions, quarterly tex reports,
Kenai	\$ 29,82	\$ 35.78	budget & report Serior Center grant program.
Kenai Peninsula			
Borough	\$ 22.06	\$ 26,49	General Accounts Specialist-Payroll
Kodiak	\$ 24.98	\$ 33.06	General Accountant
Seward	\$ 17.48	\$ 24.10	Accounting Tech II
Silia	8 18.88	\$ 26.88	Payroll Specialist
Soldotna	\$ 21.21	\$ 30.18	Accounting Clerk III
South Peninsula			
Hospital	\$ 19.23	\$ 26.44	Financial Analyst 1
Unalaska	\$ 21.29	\$ 26.97	Accounting Assistant II, Payroll
Wasilla	\$ 18.65	\$ 24.82	Finance Clerk II, less duties

	Starting	Ending
	Salary	Salary
Low	\$ 17.48	\$24.10
High	\$ 29.82	\$ 35.78
Diference	\$ 12.34	\$11.68
Average	\$ 21.45	\$ 28.42
Homar	\$ 19.90	\$ 30.89

\$ 19.10

\$ 29.66

Homer

Accounting Technician II

Responsible for ambulance billing and maintaining privacy and confidentiality for patient medical information. Prepares, maintains and bills city wide accounts receivables including utilities, assessments, port/harbor, public works and miscellaneous billings. Four years general office accounting experience. Medical billing experience desired.

the star Course of Star	Starting	Ending	
City	Sailary	Salary	Commonts
Fairbanks	\$ 21.84	\$ 24.27	Accounting Specialist
Homer	\$ 1910	\$ 29.65	
Kenai	\$ 22.25	\$ 25.44	Accounting Technician I, more duties.
Kenai Peninsule			General Accounts Specialist-Accounts Payable
Bohough	\$ 22.06	\$ 28.49	
Palmer	\$ 20.84	\$ 28.51	
Seward	\$ 17.48	\$ 24,10	Also oversees electrical utilities billing
South Peninsula			Patient Accounts Representative 3
Hospital	\$ 16.35	\$ 23.16	
Wesilie	\$ 18.65	\$ 24.82	Finance Clerk II
	Starting	Entima	
	Salary	Salary	
Laws	\$ 16.35	\$ 23.16	
Lew	\$ 10.35	\$ 29.66	4
High Stillerser	\$ 22.25	\$ 29.00	4
Diference			4
Average	\$ 19.82	\$ 25.81	J

Accounting Technician I

Processes and maintains accounting records and transactions for accounts payable. Maintains fixed asset files. Provides back up to Customer Service Cashier. Three years accounting experience.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 15.84	\$ 24.61	
Kenai	\$ 22.25	\$ 25.44	
Kenai Peninsula Borough	\$ 18.01	\$ 23.14	Accounting Clerk
Kodlak	\$ 16.64	\$ 22.94	Accounting Technician/AP/Ambulance
Palmer	\$ 17.87	\$ 24.44	
Seward	\$ 18,43	\$ 21,30	
South Peninsula Hospital	\$ 16.34	\$ 23.13	Accounting Technician 3
Unalaska	\$ 17.62	\$ 22.19	Accounting Assist 1, AP
Wasilla	\$ 14.13	\$ 18.80	Finance Clerk I

	Starting Endb		
	Salary	Salary	
Low	\$ 14.13	\$ 18.80	
High	\$ 22.25	\$ 25.44	
Difference	\$ 8.12	\$ 6.64	
Average	\$ 17.11	\$ 22.89	
Homer	\$ 15.84	\$ 24.61	

Customer Service Cashier

Posts all accounts receivable payments, answers and directs incoming calls and visitors to City Hall, prepares utility connects and disconnects, provides accounting support and responds to questions regarding billings. Three years office experience.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 15.30	\$ 20.92	Utilities/AR Clerk
Homer	\$ 16.67	\$ 25.87	
Kenai	\$ 19.23	\$23.07	Department Assistant II, half time position
Kenal Peninsula			
Berough	\$ 18.00	\$ 28.14	Receptionist-Account Clerk Revenue
Kodiak	\$ 16.64	\$ 22.94	Accounting Technician/Cashier
Palmer	\$ 13.40	\$ 20.32	
Seward	\$ 14.68	\$ 20.27	
Soldotna	\$ 13.74	\$ 19.55	Receptionist
South Peninsula	5.1 1		
Hospital	\$ 15.92	\$ 22.55	Patient Account Representative 2
Wasilla	\$ 14.13	\$ 18.80	Finance Clerk I

	Starting	Ending
	Salary	Salary
LOW	\$ 13.40	\$ 18.80
Ifligh	\$ 19.23	\$ 25.87
Difference	\$ 5.83	\$ 7.07
Average	\$ 15.77	\$21.74
Homer	\$ 16.67	\$ 25.87

POLICE

Chief of Police

Supervises and directs the activities of the Police Department. Ten years police experience. Requires Advanced Certification from Alaska Police Standards.

	Standing	Ending	
City	Salary	Salary	Comments
Cordova	\$ 26.42	\$ 50.00	Exempt, car
Fairbanks	\$ 44.17	\$ 49.08	Contract, exempt, car, clothing allowance
Homer	\$ 30.51	\$ 47.34	Exempt, car
Kenai	\$ 41,96	\$ 50,35	Certification pay \$150. Uniform allowance \$800 annually.
Kodiak	\$ 36.70	\$ 50.61	Exempt
Palmer	\$ 29,06	等411倍	Exempt, car, clothing allowance
Seward	\$ 33.22	\$ 48.10	Exempt, car
Säler	\$ 32.39	\$ 443.62	Exempt Police Chief
Soldotna	\$ 34.87	\$ 49.03	Exempt, \$1200 annual uniform allowance
Unalaska	\$ 34.74	\$ 48.87	Exempl, car, uniform, Director of Public Safety
Wasilla	\$ 42.35	\$ 56.34	Exempt

	Starting Salary	Bading Salary
Low	\$ 26.42	\$ 41.15
18hem	\$ 44.17	\$ 56.34
Difference	\$ 17.75	\$ 15.19
Avenige	\$ 35.13	\$ 48.77
Homer	\$ 30.51	\$ 47.34

Lieutenant/Community Jail Administrator

Supervises and assists in directing activities of police department and jail. Acts as Chief of Police in his absence. Eight years police experience. Requires Advanced Certification from Alaska Police Standards.

	Starting	Ending	
Cap	Salary	Sailary	Continents
Fairbanks		\$ 43.28	Car, clothing allowance, no jail services, Deputy Police Chief
Hamer	\$ 28.33	6 43 96	Car
Kenai	\$ 36.26	\$ 43.51	Certification pay \$150, uniform allowance \$800 annually.
Kodilak	\$ 28,88	\$ 3.9.82	Exempt, Lleutenant
Palmer	\$ 25.31	\$ 35.84	Car, clothing
Stewarte	\$ 28.65	\$ 39.48	Exempt, car. diothing allowance
Sitka	\$ 26.56	\$ 37.53	Exempt
Unaltricka	\$ 32,43	\$ 42.30	Uniform, car, First Sergeant, supervises corrections, police and dispatch
Wasilla	\$ 35.00	\$ 46.56	Exempt, no jail
	Starting	Ending	
	Salary	Salary	
Low	\$ 25.31	\$ 35.84	
High	\$ 36.26	\$ 46.56	
Difference	\$ 10.95	\$ 10.72	
Average	\$ 30.18	\$ 41.36	
Hemer	\$ 28.33	\$ 43.96	

Police Sergeant

Responsible for detailed daily assignments and direction of all patrol functions including patrol assignments and work schedules. Responsible for conducting investigations. Also performs general duty police work. Seven years police experience. Requires Intermediate Certification from Alaska Police Standards.

CITY	Starting Salary	Ending Salary	Commente
Fairbanks	\$ 31.00	\$ 36.50	Car, dothing allowance, no investigations
Homer	\$ 26.09	\$ 40.50	Car, uniform
Kenai	\$ 32.88	\$ 39.46	Certification pay \$150, uniform allowance \$800 annually.
Kodiak	\$ 25.11	\$ 34.62	
Palmer	\$ 23.81	\$ 32.61	Car, dothing allowance
Soward	\$ 25.32	\$ 34,90	Cer, clothing allowance
Sitka		\$ 36.79	
Seliciotna	\$ 27.97	\$ 39.24	Uniform allowance \$1200 annual
Unalaska	\$ 31.49	\$ 41.07	Uniform
Wasilia	\$ 30.43	\$ 44.38	

	I Stading	andham
	Salary	Salary
Lew	\$ 23.81	\$ 32.61
High	\$ 32.88	\$ 44.38
Difference	\$ 9.07	\$ 11.77
Average	\$ 28.23	\$ 38.00
Homer	\$ 26.09	\$ 40.50

Police Officer III

General duty police work. Ten years experience as police officer. Associates degree or equivalent in experience and education in police related field. Requires Advanced Certification from Alaska Police Standards.

City	Starting Salary	Salary	Comments
Fairbanks		\$ 33.11	Car, clothing allowance
Homer	\$ 23.81	\$ 36.95	Car, uniform
Seward	\$ 24.10	\$ 30.10	Car, clothing allowance
Sika		\$ 26.71	
Wasilla	\$ 27.38	\$ 39.94	Investigator

	Starting	Ending
	Salary	Salary
Low	\$ 23.81	\$ 26.71
Fligh	\$ 27.38	\$ 39.94
Difference	\$ 3.57	\$ 13.23
Average	\$ 25.10	\$ 33.36
Homer	\$ 23.81	\$ 36.95

Police Officer II

General duty police work. Five years experience as police officer. Requires Intermediate Certification from Alaska Police Standards.

	Slarting	Ending	
City	Salary	Salary	Comments
Fairbanks	\$ 26.50	\$ 32.80	Car, clothing allowance
Homen	\$ 23.04	\$ 35.75	Car, uniform
Palmer	\$ 22.34	\$ 30.59	Car, clothing allowance
Seward	\$ 22.94	\$ 28.68	Car, stothing allowance
Wasilla	\$ 24.64	\$ 35.95	
	Sading	Ending	
	Salary	Salary	
Low,	\$ 22.34	\$ 28.65]
Fleih	\$ 26.50	\$ 35.95	

Police Officer I

General duty police work. Four years experience in work requiring public contact. Basic certification from Alaska Police Standards within 14 months of hire.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 20.40	\$ 27.89	Car
Fairbanka	\$ 22.53	\$ 25.18	Car, clothing allowance
Homer	\$ 22.26	\$ 34.56	Car, uniform
Kenai	\$ 29.82	\$ 35.78	Patrolman, uniform allowance \$800 annually, certification pay.
Kodiak	\$ 21.84	\$ 30.12	Police Officer/Detective
Palmer	\$ 22,34	\$ 30.59	Car, clothing allowance
Seward	\$ 21.83	\$ 27.27	Car, clothing allowance
Seldotna	\$ 22.47	\$ 31,98	Uniform ellowance \$1200 annual
Unalaska	\$ 26.70	\$ 34.86	Uniform
Wasila	\$ 22.13	\$ 32,38	

	Shring	Ending	
	Salary	Salary	
Low	\$ 20.40	\$ 25.18	
High	\$ 29.82	\$ 35.78	
Difference	\$ 9.42	\$ 10.60	
Average	\$ 23.24	\$ 31.06	
Homer	\$ 22.26	\$ 34.56	

\$

4.16

\$ 23.89

\$ 23.04

\$ 7.30

\$ 32.75

\$ 35.75

Difference

Average

Homor

Jail Officer

Performs basic security work in the community jail setting. Responsible for prisoner welfare. Represents city/state at court arraignments and other initial proceedings. Two years experience in work requiring public contact. Graduation from a law enforcement or correction academy that meets the current Alaska Police Standards Council standards or graduation from a 120 hour Community Jail Officer training program within 12 months of hire.

Giv	Stating Salary	Encline	Centinents
Homer	\$ 19.10	\$ 29.66	Uniform allowance
Kodisk	\$ 22.88	\$ 31.55	Corrections Sergeant
Seward	\$ 17.05	\$ 23.51	Clothing allowance
Silka		\$ 23.07	
Unalaska	\$ 23.59	\$ 30.79	Uniform, Corrections Officer

	Starting	Ending
LOW	\$ 17.05	Selary \$ 23.07
High	\$ 23.59	\$ 31.55
Difference	\$ 6.54	\$ 8.48
Average	\$ 20.66	\$ 27.72
Homer	\$ 19.10	\$ 29.66

Lead Dispatcher

Responsible for all aspects of dispatch operations including scheduling, training, records storage and disposal. Occasionally monitors prisoners for welfare checks. Receives and dispatches calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection and state parks. Performs clerical duties for the department as required. Eight years of dispatch experience. Supervisory experience.

City	Starting Salary	Ending Salary	Commente	
Fairbanks	\$ 34.81	\$ 38.68	Emergency Dispatch Center Manager, more duties, oversees dispatch center	
Homer	\$ 23.81	\$ 36.95	Uniform allowance	
Kenai	\$ 24.54	\$ 29.45	Dispatch Supervisor, Uniform allowance \$300 annually.	
Kenai Peninsula Beraudh	\$ 25.20	\$.32.46	911 Dispetcher Shift Supervisor	
Kodiak	\$ 22.88	\$ 31.55	Communications Sergeant	
Palmer	\$ 22.34	18 60.59	Clothing allowance	
Seward	\$ 18.83	\$ 25.95	Dispatch Supervisor, clothing allowance	
Sitke		\$29.76	Dispetch and Records Supervisor	
Unalaska	\$ 23.42	\$ 30.55	Uniform, Communications Sergeant	
Wasilla	\$ 22.18	\$ 32.35	Dispatch Supervisor	

	Starting	Ending
	Salary	Salary
Low	\$ 23.81	\$ 29.45
High	\$ 34.81	\$ 38.68
Difference	\$ 11.00	\$ 9.23
Average	\$ 27.11	\$ 34.39
Homer	\$ 19.10	\$ 29.66

Public Safety Dispatcher II

Receive and assimilate calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection, and state parks. Occasionally responsible for welfare of prisoners. Performs clerical duties. Four years experience as a public safety dispatcher.

City	Standing Salary	Ending Salary	Comments
Cordova	\$ 16.32	\$ 22.31	Dispatch II
Fairbanks	\$ 23.14	\$ 24.50	Dispatcher
Homer	\$ 19.10	\$ 29.66	Clothing allowance
Kenat Peninsula Borough	\$.23.60	\$ 30.23	911 Dispatcher II
Palmer	\$ 19.36	\$ 26.49	Clothing allowance
Seward	\$ 17.05	\$ 23.61	Glathing ellowance
Sitka		\$ 19.49	Dispatch and Records Clerk
Wasila	\$ 19.97	\$ 29.12	Emergency Dispatcher

	Starting	Eachag
	Salary	Salary
Low	\$ 16.32	\$ 19.49
High	\$ 23.60	\$ 30.33
Difference	\$ 7.28	\$ 10.84
Average	\$ 19.79	\$ 25.68
Homer	\$ 19.10	\$ 29.66

Public Safety Dispatcher I

Receive and assimilate calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection, and state parks. Performs clerical duties. At least two years experience in clerical duties with public contact required. Entry level position.

City	Starting Salary	Engling Salary	Comments
Cordova	\$ 15.30	\$ 20.92	Communications Clerk
Fairbanke	1 3 19.62	\$ 23.14	Dispatcher
Homer	\$ 17.48	\$ 27.14	Clothing allowance
Kenai	\$ 21 20	\$ 28,44	Dispatcher, uniform allowance \$800 annually
Kenai Peninsula Borough	\$ 22.06	\$ 28.35	911 Dispatcher I
Rodiek	\$ 18.19	\$ 26.08	Gommunications Officer
Palmer	\$ 17.87	\$ 24.44	Clothing allowance
Unalaska	\$ 22.74	\$ 29.66	Uniform, Communications Officer
Wasilla	\$ 17.97	\$ 26.21	Call Taker

	Starting Salary	Ending Salary
Low	\$ 15.30	\$ 20.92
High	\$ 22.74	\$ 29.66
Difference	\$ 7.44	\$ 8.74
Average	\$ 19.16	\$ 25.60
Homer	\$ 17.48	\$ 27.14

FIRE

Fire Chief

Supervises the Fire Department to provide fire protection services, emergency medical services and comprehensive emergency management and prevention services for the City. 10 years fire service experience. Certified as Firefighter I, Fire Instructor Level II, EMT III, EMT I Instructor, Graduation from National Fire Academy's Executive Fire Officer Program, Bachelors Degree.

Frogram, Dachen			
(55)	Starting	Ending	
City Fairbanks	Salary \$ 44.48	Salary \$ 49.42	Comments Contract, exempt, car, clothing, 10 years
Homer	\$ 30.51	\$ 47.34	property and provide and a second property and a second provide and the provided and the pr
Kenai	\$ 39.55	\$ 47.95	Uniform allowance \$500 annually
Kenal Peninsula Borough	\$ 30.00	\$ 49.70	fixemut, vehicle
Kodiak	\$ 34.97	\$ 48.22	Exempt, 3 years
Pelmer	\$ 29.16	\$ 39.76	Exempt ear
Seward	\$ 29.37	\$ 42.52	Building Official, exempt, car
Silka	\$ 32.39	\$ 45.62	Vehicle
Unalaska	\$ 29.58	\$ 41.62	Car, dothing

	Starting	Ending
	Salary	Salary
Low	\$ 29.16	\$ 39.76
High	\$ 44.48	\$ 49.70
Ofference	\$ 15.32	\$ 9.94
Average	\$ 33.33	\$ 45.79
Homer	\$ 30.51	\$ 47.34

Assistant Fire Chief

Assists the Fire Chief with supervising the activities of emergency services including fire, rescue, emergency medical services and personnel, and emergency training. Supervises volunteer emergency personnel. Eight years experience. Associates Degree, Certified as Firefighter I, Fire Instructor Level II, EMT III, EMT I Instructor.

City	Starting Salary	Ending Salary	Communits
Cordova	\$20.32	\$29.75	Fire Marshall, exempt
Fairbanks	\$36 65	\$40.61	Exempt, Deputy Fire Chief, no volunteers
Homer	\$26.82	\$41.66	Clothing
Kenai Peninsula Boraugh	\$28.04	\$43.39	Exempt
Kodiak 2080 hr estimate	\$18.04 \$23.97	\$24.88 \$33.06	Fire Lieutenant, pay is on platoon system, 2764 hours/year, 24 on 48 off
Palmer	\$22.34	\$30.59	Training Coordinator
Seward	\$25.95	\$35.77	Deputy Fire Chief, exempt
Sitka	\$22.95	\$32.43	

	Starting	Ending
Low	Salary \$20.32	Salary \$29.75
High 1	\$36.55	\$43.39
Difference	\$16.23	\$13.64
Average	\$25.87	\$35.91
Homer	\$26.82	\$41.66

Emergency Services Specialist III

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Seven years experience with emergency services. Certified as Firefighter II, Fire Service Instructor II, Fire Officer I, EMT III, EMT I Instructor. Associates Degree or equivalent experience/college credit hours.

	Samo	Batellage	
City	Salary	Salary	Comments
Fairbanks	\$ 25.12	\$ 26.88	Firefighter III/Paramedic
Hemer	\$ 23.04	\$ 35.75	Clothing
Kenai	\$ 29.82	\$ 35.78	Captain
Kenai Peninsula			Engineer/Paramedic II (salary estimated by 2286.88/2742,21 biweekly/2080 hr
Borough	\$ 23.57	\$ 35.53	per year)
Kodiak	\$ 14.99	\$ 20.67	
2080 estimate	\$ 19.92	\$ 27.47	Firefighter/EMT III, Platoon system, 2764 hrs/year 24 on 48 off
Silva	\$ 21.86	\$ 36.89	EMS/Fire Captain
Unalaska	\$ 29.10	\$ 37.96	EMS Captain

	Starting Salary	Ending Salary
Low	\$ 19.92	\$ 26.88
Bigh	\$ 29.82	\$ 37.96
Difference	\$ 9.90	\$ 11.08
Average	\$ 24.64	\$ 31.92
Romer	\$ 23.04	\$ 35.75

Emergency Services Specialist II

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Five years experience with emergency services. Certified as Firefighter II, Fire Service Instructor I/and or EMT I Instructor, EMT III. Associates Degree or equivalent experience/college credit hours.

	Starling	Ending	
Chy	Salary	Salary	Comments
Fairbanks	\$ 21.14	\$ 22.90	Firefighter II
Homer	\$ 22.26	8 34 66	Clothing
Kenai	\$ 28.41	\$ 34.10	Engineer
Kenal Peninisula			Engineer/Paramedic I (salary estimated by 2125.86/2731.85 biweekiy/2080 hr
Berough	\$ 26.57	· # 84.15	per year)
Kodiak	\$ 14.32	\$ 19.75	
2080 estimate	\$ 19.03	\$ 26.24	Firefighter/EMT II, Platoon system 2764 hr/year 24 on 48 off
Sitte		\$ 23,90	Fire Engineer
Unalaska	\$ 23.59	\$ 30.79	Fire Captain
	Starting	Ending	
	Salary	Salary	
Low	\$ 19.03	\$ 22.90	
High	\$ 28.41	\$ 34.56	
Ofference	\$ 9.38	\$ 11.66	
Awereigie	\$ 23.50	\$ 29.52	
Homer	\$ 22.26	\$ 34.56	

Emergency Services Specialist I

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Three years experience with emergency services. Certified as Firefighter I, EMT III.

	Starting	Ending	
City	Salary	Salary	Comments
Fairbanks	\$ 17.92	\$ 19.68	
Homer	\$ 20.71	\$ 32.13	Clothing
Kenai	\$ 25.75	\$ 30.91	Firefighter
Kenai Peninsula	\$ 23,81	\$ 27.85	Firefighter/EMT III (salary estimated by 1905.09/2228.11 biweekly/2080 hr per
Berough			(year)
Kodiak	\$ 13.69	\$ 18.88	
2080 hr estimate	\$ 18.19	\$ 25.09	Firefighter I/EMT I, platoon system 2764 hrs/year 24 on 48 off
Unaleska	\$ 23.59	\$ 30 79	Fire Capitain

	Starting	Ending
Low	Salary \$ 17.92	Salary \$ 19.68
High	\$ 25.75	\$ 32.13
Difference	\$ 7.83	\$ 12.45
Average	\$ 21.66	\$ 27.74
Homer	\$ 20.71	\$ 32.13

Department Services Coordinator

Coordinates the day-to-day administrative, maintenance and support services of the Emergency Services Division and assists the Fire Chief as an administrative assistant. Responds to emergency calls as a Firefighter-EMT. Three years experience with emergency services. Certified as Firefighter I and EMT I.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 18.36	\$ 25.10	Firefighter/Medic, less duties
Homer	\$ 22.26	\$ 34.56	
Kenai	\$ 20.20	\$ 24.24	Administrative Assistant I, office work
Kodiak	\$ 13.99	\$ 19.28	Department Assistant, office work
Seward	\$ 15.82	\$ 21.83	Administrative Assistant, office work
Silka		\$ 16.97	Office Assistant, office work
	Starting	Ending	
	Salary	Salary	
Low	\$ 13.99	\$ 16.97	
High	\$ 22.26	\$ 34.56	
Difference	\$ 8.27	\$ 17.59	
Average	\$ 18.13	\$ 23.66	
Homer	\$ 22.26	\$ 34.56	

PUBLIC WORKS

Public Works Director/Engineer

Supervises the inspection, construction, operation and maintenance of all water/wastewater utility systems, streets, vehicles, and other city owned buildings, grounds and equipment. Provides professional engineering services for Public Works and other city departments. Bachelors degree in civil engineering or closely related field. Five years experience in public works construction and maintenance, including water and wastewater utilities.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 26.42	\$ 38.47	Exempt, Public Works Director no engineering
Fairbanks	\$ 40,68	\$ 45,18	Contract, exempt, 4 years
Homer	\$ 30.51	\$ 47.34	Exempt, car
Kengi	\$ 41.96	\$ 50.36	
Kenai Peninsula Borough	\$ 36.82	\$ 49.70	Exempt, Capital Projects Director, car allow.
Kodiak	\$ 31.77	\$ 43.80	Exempt, City Engineer
Kodiak	\$ 36.70	\$ 50.61	Exempt, Public Works Director
Paimer	\$ 131.96	\$ 45,26	Exempt car
Seward	\$ 32.41	\$ 46.93	Exempt, car, Public Works Director
Silia		\$ 49,52	Exempt
Soldotna	\$ 31.88	\$ 45.38	Exempt, City Engineer
Unialaska	\$ 34,74	\$ 48.87	Exempt, car, no utilities
Wasilla	\$ 42.35	\$ 56.34	Exempt, Public Works Director

	Starting	Ending
	Salary	Salary
Low	\$ 26.42	\$ 38.47
High	\$ 42.35	\$ 56.34
Difference	\$ 15.93	\$ 17.87
Average	\$ 34.85	\$ 47.52
Homer	\$ 30.51	\$ 47.34

Superintendent

Supervises the operation, maintenance and construction of city public facilities including water and wastewater lines, all service connections, lift stations, fire hydrants, pressure reducing stations, street and road maintenance, snow removal, parks and recreation facilities, city owned buildings, harbor facilities maintenance, grounds and equipment. Five years experience in public works construction and maintenance.

	Starting	Ending	
City	Salary	Salary	Commentis
Homer	\$ 26.82	\$ 41.66	Car
Kenet Perinsula			
Baraugh	\$ 36,82	\$ 49.70	Exercipt, Maintenance Director, more dudies
Kodiak	\$ 27.56	\$ 38.00	PW Maintenance Supervisor
Pelmer	\$ 25,31	# 34,63	Deputy Public Works Director
Seward	\$ 29.37	\$ 40.47	Exempt, more duties
Sitka		\$ 39.37	Exempt, PW Maintenance Superintendent
South Peninsula			
Hospital	\$ 33.65	\$ 52.80	Exempt, Support Services Director, less duties
Wasilla	\$ 38.50	351.22	Exempt, Deputy Director PW, overseas water/wastewater division
	Starting	Ending	
	Salary	Salary	
Low	\$ 25.31	\$ 34.63	
(flight	\$ 38.50	\$ 52.80	
Difference	\$ 13.19	\$ 18.17	
Average	\$ 31.15	\$ 43.48	
Homer	\$ 26.82	\$ 41.66	đ

Public Works Inspector

Monitors construction job site activities and inspects contractor's work for compliance with contract specifications. Provides inspection services for roads, water, sewer, drainage and driveway installation projects. Prepares request for proposal and construction documents. Five years experience as an inspector on municipal or related construction projects.

City	Starting Salary		Comments
Fairbanks			Engineer IV, oversees all Engineering projects
Homer	\$ 23.81	\$ 36.95	
Kenai	\$ 28.41	\$ 29.12	Building Official
Kenai Peninsula Borouch	\$ 30.00	\$ 40.50	Maintenance Foreman/Projects Manager
Kodiak	\$ 25.11	\$ 34.62	Building Official
Seward	\$ 23.51	\$ 34.05	Building/Fire Inspector
Soldotna	\$ 22.47	\$ 31.98	Building Inspector, building code compliance
Unalaska	\$ 29.53	\$ 41.62	City Engineer

	Starting	Ending
	Salary	Salary
Low	\$ 22.47	\$ 29.12
High	\$ 30.00	\$ 41.62
Difference	\$ 7.53	\$ 12.50
Average	\$ 26.13	\$ 35.99
Homer	\$ 23.81	\$ 36.95

Engineering GIS Technician

Performs a variety of technical duties within the Public Works Department under the director of the Public Works Director. Operates and maintains GIS/GPS software water/sewer modeling program. Creates and maintains database for city-wide GIS system. Five years experience planning and designing Public Works projects. AutoCAD drafting and GIS software experience required.

City	Starting Salary	Ending Salary	Comments
Fairbanks		\$ 32.82	Engineering Tech Supervisor
Homer	\$ 23,81	\$ 36,95	and the second
Sitka	\$ 24.10	\$ 34.05	Project Manager, exempt
Unelaska	\$ 23.19	\$ 32.62	
	Starting	Ending	
	Salary	Salary	
Low	\$ 23.19	\$ 32.62	
Figh	\$ 24.10	\$ 36.95	
Difference	\$ 0.91	\$ 4.33]
Average	\$ 23.70	\$ 34.11	
Homer	\$ 23.81	\$ 36.95	

Administrative Assistant

Administrative Assistant to the Public Works Director and is responsible for performing a full range of administrative duties for the Public Works Department. Four years office experience.

	Starting	Ending	
City	Salary	Salary	Comments
Fairbanks		\$ 21.35	Records Coordinator/Dispatcher
Homer	\$ 18.30	\$ 28,40	
Kenai	\$ 22.25	\$ 26.71	Administrative Assistant I
Kenai Peninsula	\$ 22.06	\$ 28.35	
Botough			Administrative Assistant Cepital Projects
Kodiak	\$ 16.64	\$ 22.94	
Pelmer	\$ 14.88	\$ 20.32	
Seward	\$ 17.05	\$ 23.51	PW Technician, GIS, Grants
Silke	\$ 18,53	\$ 21,95	Executive Assistant/Office Coordinator
Soldotna	\$ 21.21	\$ 31.56	
South Peninsula	\$ 16.89	\$ 24.04	
Hospital			
Unalaska	\$ 19.17	\$ 24.30	Data Specialist I
Wasilia	\$ 20.52	\$ 27.30	PW Clerk

	Sering	Ending
	Salary	Salary
4600	\$ 14.85	\$ 20.32
High	\$ 22.25	\$ 31.56
Officiance	\$ 7.40	\$ 11.24
ASSERTIO	\$ 18.58	\$ 25.06
Hemer	\$ 18.30	\$ 28.40

Receptionist

Responsible for performing a full range of secretarial duties for the Public Works Department. Three years office experience.

	Starting	Ending	
City	Salary	Salary	Comments
Homer	\$ 15.00	\$ 23.32	
Kensi Peninsula Borouch	\$ 18.00	\$ 23.14	Capital Projects Clerk
South Peninsula Hospital	\$ 14.40	\$ 20.39	Clerk 3
Unalaska	\$ 15.88	\$ 20.12	Administrative Assistant, I
Wasilla	\$ 14.13	\$ 18.80	PW Clerical Assistant
	Starting Salary	Ending Salary	
Law	\$ 14.13	\$ 18.80	
High	\$ 18.00	\$ 23.32	
Difference	\$ 3.87	\$ 4.52	
Aventge	\$ 15.48	\$ 21.15	
Homer	\$ 15.00	\$ 23.32	

Lead Equipment Operator

Supervises and performs the work of equipment operators who operate heavy equipment for maintenance and construction of streets, drainage ditches, water and wastewater utilities. Assists with maintenance and operational duties including safety, inventory control purchasing, developing system records, and teaching personnel utility system procedures. Five years experience operating heavy equipment with emphasis on graders, excavators, backhoes and front-end loaders.

	Starting	(Ending)	
City	Salary	Salary	Comments
Cordova	\$ 22.35	\$ 32.70	PW Supervisor
Fainbanks		\$ 29.76	Foreperson
Homer	\$ 23.04	\$ 35.75	
Kenel	\$ 28.41	\$ 34.10	Streets Foreman
Palmer	\$ 22.34	\$ 30.59	Roads and Streets Foreman
Servard	\$ 20.78	\$ 28,65	Streets Foreman
Sitka	84 - 201 - 37	\$ 29.10	Streets Foreman
Soldoina	\$ 22.47		Lead Maintenance Worker
Unalaska	\$ 30.43	\$ 38.55	Roads Chief

	Starting Salary	Ending Salary
Low	\$ 20.78	\$ 28.65
High	\$ 30.43	\$ 38.55
Difference	\$ 9.65	\$ 9.90
Average	\$ 24.26	\$ 32.35
Homer	\$ 23.04	\$ 35.75

9.87

\$ 22.57

\$ 20.71

\$

\$ 15.40

\$ 29.71

\$ 32.13

Equipment Operator II

Operates heavy and light equipment for maintenance of water and wastewater utilities, city streets and parking lots. Five years experience operating heavy equipment. Extensive operation knowledge of graders, excavators and backhoes

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 20.40	\$ 27.89	
Fairbanks		\$ 25.43	
Homer	\$ 20.71	\$ 32.13	
Kenai	\$ 27.06	\$ 32 47	Lead Operator
Kodiak	\$ 21.84	\$ 30.12	Equipment Operator
Palmer	\$ 19.36	\$ 27.42	
Seward	\$ 20.27	\$ 27.95	Mechanic/Operator
Silka		\$ 21,64	Heavy Equipment Operator
Soldotna	\$ 21.21	\$ 31.56	Streets & Maintenance Operator/Worker
Unalaska	\$ 29,23	\$ 37.04	Heavy Equipment Operator
Wasilla	\$ 23.02	\$ 33.15	Roads Technician II
	Starting	Ending	
	Salary	Salary	
Low	\$ 19.36	\$21.64	
High	\$ 29.23	\$ 37.04	

Difference

Average

Homer

Equipment Operator I

Operates heavy and light equipment for maintenance of water and wastewater utilities, city streets and parking lots. Four years experience operating heavy equipment. Entry level position.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 18.36	\$ 25.10	
Homer	1 \$ 19,10	\$ 29.66	
Kenai	\$ 23.36	\$ 28.04	Equipment Operator
Slike		\$ 21.65	Maintenance Worker (w/w not main duties)
Unalaska	\$ 25.42	\$ 32.20	Light Equipment Operator
Wastla	\$ 20.04	\$ 28.85	Reads Technician L
	Starting	Ending	
	Salary	Salany	
Low	\$ 18.36	\$ 21.65	
Hen	\$ 25.42	\$ 32.20	
Difference	\$ 7.06	\$ 10.55	5
Average	\$ 21.26	\$ 27.58	
Homer	\$ 19.10	\$ 29.66	

Head Mechanic

Maintenance and repair of the City's vehicles including fire, medical and rescue vehicles and their on-board equipment, heavy equipment and other rolling stock and small equipment. Supervises mechanics. Five years experience in heavy equipment mechanical work. Extensive knowledge repairing engines, transmissions, electrical systems and welding. Two year technical school.

	Stating	Ending	
Sity	Salary	Salary	Commenta
Cordova	\$ 20.40	\$ 27.89	Shop Mechanic
Fairbanks		\$ 29,73	Maintenance Foreperson
Homer	\$ 23.04	\$35.75	
Kentai	\$ 29,82	\$ 35,78	Shop Foreman
Kenai Peninsula Borough	\$ 27.02	\$ 34.73	Lead Auto & Diesel Mechanic
Kothak	\$ 23.69	\$ 33.06	Shop Supervisor
Palmer	\$ 22.34	\$ 30.59	Fleet Manager
Silka		\$ 25.07	Chief Heavy Equipment Mechanic
Unalaska	\$ 30.43	\$ 38.55	Maintenance Mechanic Chief
	Starting	Ending	
	Salary	Salery	
Lew	\$ 20.40	\$ 25.07	
han	\$ 30.43	\$ 38.55	
Difference	\$ 10.03	\$ 13.48	
Average	\$ 25.25	\$ 32.35	
Homer	\$ 23.04	\$ 35.75	

Mechanic II

Performs maintenance and repair of city vehicles including fire, medical and rescue vehicles and their on-board equipment, heavy equipment, other rolling stock and small equipment. Five years experience with extensive knowledge in repair of light and heavy engines, transmission, electrical and hydraulic systems. Technical training equivalent to two year degree required.

	Standing	Ending	
City	Salery	Stately.	Comments
Fairbanks		\$ 25.43	Equipment Mechanic
Homer	\$ 19.90	\$ 30.89	
Kenai	\$ 27.06	\$ 32.47	
Kenai Peninsula			
Borough	\$ 25.26	\$ 32.46	Auto & Diesel Mechanic II
Kodiak	\$ 21.84	\$ 30.12	Heavy Duty Mechanic
Palmer	\$ 19.36	\$ 26.49	
Sitka		\$ 25.31	Heavy Equipment Mechanic
Soldotna	\$ 21.21	\$ 31.56	Mechanic
Unalaska	\$ 29.23	\$ 37.04	Heavy Equipment Mechanic

	Starting	Endlog
	Salary	Salary
LOW	\$ 19.36	\$ 25.31
High	\$ 29.23	\$ 37.04
Difference	\$ 9.87	\$ 11.73
Average	\$ 23.41	\$ 30.20
Homer	\$ 19.90	\$ 30.89

Mechanic I

Performs maintenance and repair of city vehicles, heavy equipment, other rolling stock and small equipment. Five years experience working on light and heavy engines, transmissions, electrical and hydraulic systems. Entry level position.

	Starting	Ending	
City	Salary	Salary	Comments
Fairbanks		\$ 24.43	Light Duty Mechanic
Horner	\$ 17.48	\$ 27,14	
Kenai Peninsula Borough	\$ 23.60	\$ 32.46	Automotive & Diesel Mechanic I/I
Kodiek	\$ 19.03	3 26.24	Automotive Mechanic
Unalaska	\$ 25.42	\$ 32.20	Light Equipment Mechanic
	Starting	Ending	
	Salary	Salary	
1.00	\$ 17.48	\$ 24.43	
High	\$ 25.42	\$ 32.46	
Difference	\$ 7.94	\$ 8.03]
Average	\$ 21.38	\$ 28.49]
Homer	\$ 17.48	\$27.14	

Building Maintenance Technician II

Responsible for building maintenance of city owned and operated facilities. Supervises building technicians and custodians. Five years experience in maintenance and construction on various type of commercial and/or public buildings. Knowledge of Federal and State Uniform Building, Electrical Standard and Fire Codes.

	Starting	Ending	
City	Salary	Salary	Commones
Fairbanks		\$ 32.82	Facilities Manager
Homer	\$ 23.04	3 38.75	
Kenai	\$ 24.54	\$ 29.45	Building Maintenance Lead Technician
Kenai Peninsula			
Elorough	\$ 30.00	畫 40,50	Maintenance Forenae
Palmer	\$ 16.37	\$ 22.40	
Silice	\$ 24.10	\$ 34.05	Facilities Manager
South Peninsula			
Hospital	\$ 25.23	\$ 35.73	Facilities Engineer 4
Unaleska	\$ 30,43	\$ 33.65	Building Maintenance Supervisor
Wasilla	\$ 20.04	\$ 28.85	Facilities Maintenance Technician

	Starting Salary	Ending Salary
Low	\$ 16.37	\$ 22.40
High	\$ 30.43	\$ 40.50
Difference	\$ 14.06	\$ 18.10
Avenage	\$ 24.22	\$ 33.12
Houser	\$ 23.04	\$ 35.75

Building Maintenance Technician I

Performs building maintenance of city owned and operated facilities. Three years experience in maintenance and construction on various type of commercial and/or public buildings. Knowledge of Federal and State Uniform Building, Electrical Standard and Fire Codes.

	Starting	listelling	
City	Salary	Salary	Commanis
Cordova	\$ 18.36	\$ 25.10	Equipment Operator/Labor Maintenance II
Fairbanks		\$ 25.46	Trade Specialist
Homer	\$ 17.48	\$ 27.14	
Kerten	\$ 23,36	音 28.04	
Kenai Peninsula	\$ 22.06	\$ 30.33	
Borough			General Maintenance Mechanic I/II
Palmer	\$ 22.34	\$ 30,59	Electrician, Solid Waste Collector
Sitka		\$ 25.73	Building Maintenance Specialist
South Peninsula			
Hospital	\$ 19.47	\$ 27.58	Facilities Engineer &
Unalaska	\$ 26.87	\$ 34.04	Installation Maintenance Worker
Wasilla	\$ 17.02	\$ 24,51	Parks and Property Technician I

	Starting	Ending
	Salary	Salary
Low	\$ 17.02	\$ 24.51
High	\$ 26.87	\$ 34.04
Difference	\$ 9.85	\$ 9.53
Average	\$ 20.87	\$ 27.85
Homer .	\$ 17.48	\$ 27.14

Building Custodian

	Responsible for custodia	I services in all city buildings	. Two years experience in	janitorial work.
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responsible for educe	A Desired a low of the second se	the second state of the se	ululings. Two years experience in janitonal work.
	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 15.30	\$ 20.92	
Fairbanks		\$ 21,60	Clustedian
Homer	\$ 13.35	\$ 20.73	
Kenai Peninsula			
Borough	\$ 16.83	\$ 21.63	Custodian
Palmer	\$ 11.92	\$ 16.30	Janitor
Seward	8 16.22	\$ 20.27	
South Peninsula			
Hospital	\$ 12.69	\$ 17.97	Housekeeper
Unataska	5 20 78	\$ 26.31	Maintenance Mechanic
	Starting	Ending	
	Salary	Salary .	
Tom I	\$ 11.92	\$ 16.30	
Low			•
High	\$ 20.78	\$ 26.31	
Difference	\$ 8.86	\$ 10.01	
Avenage	\$ 15.30	\$ 20.72	
Homer	\$ 13.35	\$ 20.73	

Parks Maintenance Coordinator

Plans, organizes, supervises and participates in the work of grounds maintenance, cleaning and beautification of City parks, park restrooms and other city properties. Collection of long term parking fees at airport terminal. Organize/supervise city camping programs/fee collection. Supervises summer parks employees. Four years experience with oversight and maintenance of park facilities.

	Starting	Ending	
City	Salary	Salary	Comments
Cordova	\$ 16.32	\$ 22.31	Labor Maintenance II, P & R Dept.
Hamer	\$ 22,20	\$ 34,68	
Kenai	\$ 31.32	\$ 37.58	Parks and Recreation Director
Seward	\$ 19.78	\$ 27.27	Parks Operation Supervisor
Sitka		\$ 25.10	Parks & Grounds Supervisor
Soldeina	\$ 22.47	\$ 31 98	Operations Supervisor, sport center also
Wasilla	\$ 23.02	\$ 33.15	Parks & Property Technician II
	Starting	Ending	
	Salary	Salary	X. Contraction of the second se
Lew	\$ 16.32	\$ 22.31	.280
High	\$ 31.32	\$ 37.58	
Difference	\$ 15.00	\$ 15.27	
Average	\$ 22.53	\$ 30.28	
Homer	\$ 22.26	\$ 34.56	

Camp Fee Collector (Seasonal)

Responsible for camp fee collections. Maintenance of city parks, campgrounds and misc. city facilities/grounds.

City	Starting Salary	Ending	Comments
Homer	\$ 14.18	\$ 22.04	
Kenai	\$ 10.69		Dock Aide, collects dock/parking fees
Seward	\$ 13.98		Parks Attendant
Solopina	3 8.52	\$ 12.12	Camperound Attendant

	Starting Salary	Ending Salary
Low	\$ 8.52	\$ 12.12
High	\$ 14.18	\$ 22.04
Difference	\$ 5.66	\$ 9.92
Asimage	\$ 11.84	\$ 17.08
Homor	\$ 14.18	\$ 22.04

Parks Maintenance Laborer (Seasonal)

Responsible for maintenance of city parks, campgrounds and misc. city facilities/grounds.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 12.50	\$ 19.43	
Kenzi	\$ 10,69		Parks/Beautification Aide
Kodiak	\$ 15.92	\$ 21.95	Parks Maintenance Worker
Paimer	\$ 13,40	\$ 18.33	Groundskeeper
Seward	\$ 15.05		Park Maintenance Worker
Seldoma	\$ 13.74	\$ 19 59	Parks & Recreation Laborer

	Stanting	Ending
	Salary	Salary
1.000	\$ 10.69	\$ 18.33
Flight	\$ 15.92	\$ 21.95
Difference	\$ 5.23	\$ 3.62
Average	\$ 13.55	\$ 19.82
Homer	\$ 12.50	\$ 19.43

Utilities

Water/Wastewater Utilities Technician III

Responsible for maintenance and repair of water distribution (WD) and wastewater collection (WWC) systems. Supervises W/WW Technicians. Extensive knowledge of maintenance of water and wastewater systems with five years experience in mechanical and structural repairs. State of Alaska DEC Certification Level III in Water Distribution and be able to obtain Wastewater Collection level III within 24 months of hire.

		Starting	Enclug	
City	Facility DEC Level	Salary	Salary	Comments
Homer	WD-3 WWC-2	\$23.04	\$35.75	
Kenai	WD-2 WWC-3	\$28.41	\$34.10	Water/Sewer Foreman
Seward	WD-2 WWC-2	\$22.94	\$28.65	Also operates Wastewater Treatment plant
Silla	WD-2 WWC-3		\$29.79	Chief Water facilities operator
Soldotna	WD-2 WWC-2	\$27.55	\$39.22	Also operates wastewater plant
Wasilla	WD-2 WWG-2	\$23 02	\$33.16	Also operates wastewater treatment system

	Sading	Ending
	Salary	Salary
1.619	\$22.94	\$28.65
High	\$28.41	\$39.22
Difference	\$5.47	\$10.57
Average	\$24.99	\$33.44
Houter	\$23.04	\$35.75

Water/Wastewater Utilities Technician II

Performs maintenance of water distribution and wastewater collection systems. Four years extensive maintenance knowledge of water distribution, pressure reducing stations and wastewater collection systems. State of Alaska Certification Level I in Water Distribution and Wastewater Collection and obtain II within 24 months of hire.

Ciby	Starting Salaty	Excling Salary	Commigniss
Cordova	\$ 18.87	\$ 25.80	Sewer/Water technician
Homer	\$ 20.71	\$ 32.13	
Kenai	\$ 27.06	\$ 32.47	Water/Sewer Lead Operator
Palmer	\$ 17.87	\$ 24.44	
Seward	\$ 21.83	\$ 27.27	Also operates wastewater plant
Silka		\$ 27.68	St. Water Facilities Operator
Wasilla	\$ 20.04	\$ 28.85	Also operates wastewater plant

		Starting		Ending	
	Selei	Ey (S	alaty	
Low	\$ 17	7.87	\$	24.44	
High	\$ 27	7.06	\$	32.47	
Difference	\$ 9	.19	\$	8.03	
Average	\$ 21	.06	\$	28.38	
Homer	\$ 20).71	\$	32.13	

Water/Wastewater Utilities Technician I

Performs maintenance of water distribution and wastewater collection systems. Assists with monthly water meter reads as needed. Three years experience in mechanical and structural repairs. Entry level position. Obtain DEC provisional certificate for water distribution and wastewater collection within 12 months of hire and Level I certification within 12 months of receiving provisional.

Спа	Sianing Salary	Ending Salary	Comments
Cordova	\$ 16.32	\$ 22.31	Laborer/Maintenance II, water/sewer dept.
Homer	\$ 17.48	\$ 27.14	
Kenai	\$ 25.75	\$ 30.91	Water/Sewer Operator I
Seward	\$ 20.78	\$ 25,95	Also operates wastewater plant
Sitka		\$ 24.49	Water Operator
Wasilia	\$ 1370	\$ 19.73	Wastewater laborer-entry level

	Stanting	Enting	
	Salary	Salary	
LOW	\$ 13.70	\$ 19.73	
Fligh	\$ 25.75	\$ 30.91	
Difference	\$ 12.05	\$ 11.18	
Avenage	\$ 18.81	\$ 25.09	
Homer	\$ 17.48	\$ 27.14	

Water/Wastewater Meter Technician

Responsible for monthly water meter reading and maintenance of all water meters. Performs maintenance of city facilities and water and wastewater system as needed. Three years experience in mechanical and structural repairs.

CRY	Starting Salary	Ending Salary	Gomments
Homer	\$ 18.30	\$ 28.40	
Palmer	\$ 19.36	\$ 26.49	Meter Reader
Seward	\$ 19.78	\$ 24.70	Also works in treatment plant
Sitka-Electric Meter Reader		\$ 18.08	Meter Reader

	SI S	Ending Salary	
Low	\$	18.30	\$ 18.08
Hine/h	\$	19.78	\$ 28.40
Difference	\$	1.48	\$ 10.32
Avenage	\$	19.15	\$ 24.42
Hermer	\$	18.30	\$ 28.40

Treatment Plant Superintendent

Supervises the overall operation and maintenance of water and wastewater treatment facilities. Requires five years experience operating treatment plants. State of Alaska Water and Wastewater System Operator II certification and able to obtain level III within two years of hire.

City	Facility DEC Level	Starting Safary	Ending Salary	Comments
Cordova	Water-2 W/Water-3	\$ 22.35	\$ 32.70	Exempt
Homer	Water-8 W/Water-2	\$ 26.82	\$ 41.66	Vehicle
Kenai	Water-No W/Water-2	\$ 28.41	\$ 34.10	Waste Water Treatment Lead Operator
Kodiak	Water-2 W/Water-2	\$ 27.58	\$ 38,00	Exempt
Seward	Water-No W/Water-1	\$ 22.94	\$ 31.62	W/WW Operator Foreman
Silka	Water-2 WWwater-2	\$ 32.29	\$ 46.6%	Environmental Superintendent, exempt, vehicle
Unalaska	Water-2 W/Water-1	\$ 31.34	\$ 39.71	Operator and distribution and collection
Wasilla	Water-No. W/Water-2	\$ 30,04	\$ 39.97	WD&WG Utility Maintenance Supervisor

	Starting Salary	Ending Salary
Low	\$ 22.35	\$ 31.62
Aligh	\$ 32.29	\$ 45.62
Difference	\$ 9.94	\$ 14.00
Average	\$ 27.72	\$ 37.92
Homer	\$ 26.82	\$ 41.66

Lead Operator

Operates and maintains water and wastewater treatment facilities. Supervises operation of laboratory. Supervises Treatment Operators. Five years of experience. State of Alaska Water and Wastewater System Operator II certification and able to obtain III within 2 years of hire.

	Saming	Eadine	
City	Salary Sal	Salary	Comments
Homer	\$ 23.04	\$ 35.75	
Kodiak	\$ 22.88	\$ 31.55	Treatment Plant Operator, Level V
Palmer	\$ 22.34	\$ 30.59	Water Utility Foreman
Palmar	\$ 22.34	\$ 30.59	Wastewater Utility Foreman
Sitka	\$ 29.79		Chief Wastewater Facilities Operator
Soldotra	\$ 24,19	\$ 34.43	WWW and Distribution & Collection Systems
Wasilla	\$ 23.02	\$ 33.15	Water Technician II

	Star Sala		Ending Salary	
Low	and the second se	2.34	Constant of the local division of the local	30.59
High	\$ 2	9.79	\$	35.75
Difference	\$ 7	7.45	\$	5.16
Avenage	\$ 2	3.94	\$	32.68
Homer	\$ 2	3.04	\$	35.75

Treatment Plant Operator III

Operates and maintains water and wastewater treatment facilities. Five years of experience. State of Alaska Water and Wastewater System Operator III certification required.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 20.71	\$ 32.13	
Kenei	\$ 27.06	\$ 32.47	Weste Water Treatment Operator
Kodiak	\$ 21.84	\$ 30.12	Treatment Plant Operator, Level IV
Silka		\$ 22.73	Wastewater Facilities Operator
Unalaska	\$ 29.95	\$ 37.93	Operator & Distribution and Collections
Wasilia	\$ 23.02	\$ 33.15	Water Technician (

	Starting	Ending
	Salary	Salary
Low	\$ 20.71	\$ 22.73
High	\$ 29.95	\$ 37.93
Difference	\$ 9.24	\$ 15.20
Average	\$ 24.52	\$ 31.42
Hemer	\$ 20.71	\$ 32.13

Treatment Plant Operator II

Operates and maintains water and wastewater treatment facilities. State of Alaska Water and Wastewater System Operator II certification required.

Chry	Starting Salary	Ending Salary	Gomments		
Homer	\$ 19.90	\$ 30.89			
Kocliak	\$ 20,83	\$ 28.75	Treatment Plant Operator, Level II		
Palmer	\$ 17.87	\$ 24.44			
Umalaska	\$ 27.35	\$ 34.85	Operator and Distribution and Collections		

	Starting Salary	Emiling Salary
Low	\$ 17.87	\$ 24.44
High	\$ 27.35	\$ 34.65
Difference	\$ 9.48	\$ 10.21
Avorage	\$ 21.49	\$ 29.68
Hemer	\$ 19.90	\$ 30.89

Treatment Plant Operator I

Operates and maintains water and wastewater treatment facilities. State of Alaska Water and Wastewater System Operator I certification required.

City		neling alary	Comments
Homer	\$ 19.10 \$	29.66	
Kenai	\$ 25.75 \$	30.91	Sewer Treatment Operator
Kodiak	\$ 19.92 \$	27.46	Treatment Plant Operator, Level II
Soldotha	\$ 22.47 \$	31,98	Utility/WW Treatment Plant Operator
Unalaska	\$ 25.42 \$	32.20	Operator and Distribution and Collection
Wasila	\$ 20.04 \$	28.85	Water Technician I

	S	arting 👘	Encline	
	S	Salary		
Low	\$	19.10	\$ 27.46	
High	\$	25.75	\$ 32.20	
Difference	\$	6.65	\$ 4.74	
Avenacie	\$	22.12	\$ 30.18	
Hemer	\$	19.10	\$ 29.66	

Treatment Maintenance Technician II

Performs maintenance on water and wastewater treatment plants. Inspects and repairs heating and ventilation systems. Three years experience in general maintenance background. Water or Wastewater Level 1 certification or equivalent credits within two years of hire.

CHY	Sisring Salary	Ending Salary	Comments
Homer	\$ 19.10	\$ 29.66	
Kodlak	\$ 18.03	\$ 26.24	Treatment Plant Operator, Level I
Sitka		\$ 34.40	Water and Wastewater Facilities Mechanic

	SI	arting	E E	eding
	Salary		Salary	
Low	\$	19.03	\$	26.24
Helt	\$	19.10	\$	34.40
Difference	\$	0.07	\$	8.16
Average	\$	19.07	\$	30.10
Homer	\$	19.10	\$	29.66

PORT AND HARBOR

Port Director/Harbormaster

Responsible for the operation and maintenance of the Port and Harbor, fish dock, ice plant and storage facilities and city owned lands on the Homer Spit. Bachelors Degree or equivalent in experience and education in marine related business administration desired. Five years experience.

City	Stariting Salary	Ending Selary	Comments
Cordova	\$ 22.35	\$ 32.70	Exempt, Harbormaster
Homer	\$ 30.51	\$ 47.34	Exempt, cer
Kodiak	\$ 34.97	\$ 48.22	Exempt, Harbormaster
Seward	\$ 23.37	\$ 42.52	Exempt, Harbonnaster, supervises Seward Marine Industriat Center (SMIC)
Sitka	\$ 27.89	\$ 39.41	Exempt, Harbormaster
Unalaska	\$ 34.74	\$ 48.87	Exempt, cer, Port and Harbor Director

	ianting stativ	Ending Salary	
1.098	\$ 22.35	\$ 32.70	
High	\$ 34.97	\$ 48.87	
Difference	\$ 12.62	\$ 16.17	
Average	\$ 29.97	\$ 43.18	
Homer	\$ 30.51	\$ 47.34	

Deputy Harbormaster

Supervises operation of the Port and Harbor to insure smooth, efficient and safe delivery of services to all customers and user groups. Supervisors Harbor Officers. Five years marine background experience.

City	Sterring Salary	Ending Salary	Comments
Cordova	\$ 18.36	\$ 25.10	Harbor Operations Supt.
Hamer	\$ 26.82	\$ 41.66	
Kodiak	\$ 27.56	\$ 38.00	
Seward	\$ 22.33	\$ 30.85	Oversees ship lifts, SMIC, pert maintenance
Sitka	\$ 20.82	\$ 29.41	
Unalaska	\$ 27.38	\$ 39.84	Harbormaster

	Starting Salary	Engling Salary
LOW	\$ 18.36	\$ 25.10
High	\$ 27.56	\$ 41.66
Difference	\$ 9.20	\$ 16.56
Avenage	\$ 23.88	\$ 34.11
Hemer	\$ 26.82	\$ 41.66

Harbor Officer II

Responsible for the safe and efficient operations of the Port and Harbor during assigned shift. Monitors use and security of Port and Harbor facilities. Monitors moorage, electrical usage, grid usage, float and public dock usage. Five years marine experience. Certification at ETT/Defibrillator level, training in marine firefighting.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 20.71	\$ 32.13	
Kodiak	\$ 18.10	\$ 25.08	Senior Harbor Officer
Seward	\$ 20.27	\$ 27.95	Harbor Worker II, ship lifts, SMIC, maintenance

	Starting Salary		Ending Salary	
Low	\$	18.19	\$ 25.08	
High	\$	20.71	\$ 32.13	
Difference	\$	2.52	\$ 7.05	
Average	\$	19.72	\$ 28.39	
Hemer	\$	20.71	\$ 32.13	

Harbor Officer I

Responsible for the safe and efficient operations of the Port and Harbor during assigned shift. Monitors use and security of Port and Harbor facilities. Monitors moorage, electrical usage, grid usage, float and public dock usage. Four years marine experience. Entry level position.

Giller	Starting Salary	Ending Salary	Cominents
Cordova	\$ 15.30	\$ 20.92	Harbor Maintenance I
Flomer	\$ 19.90	\$ 30.89	
Kodiak	\$ 15.92	\$ 21.95	Harbor Officer
Seward	\$ 19:30	\$ 26.60	Harbot Worker II, ship lifts, SMIC, port maint.
Sitka		\$ 25.80	Assistant Harbormaster
Unalaska	9 10 07	\$ 24.87	

	Starting	Ending
	Salary	Salary
Low	\$ 15.30	\$ 20.92
High	\$ 19.90	\$ 30.89
Difference	\$ 4.60	\$ 9.97
Average	\$ 17.90	\$ 25.17
Homer	\$ 19.90	\$ 30.89

Fish Dock Supervisor

Supervises the operation and maintenance of the fish dock, cold storage and ice production facility. Supervises Fish Dock Operators. Five years experience in maintaining ammonia refrigeration systems, flake ice machines, ice conveying systems or similar equipment. Two years vocational/technical school in refrigeration or equivalent experience.

City	Standing Salary	Ending Seleny	Comments
Homer	24.57	38.13	

Fish Dock Operator

Responsible for maintenance and operation of ice production plant, cold storage facility and related dock systems. Three years experience in maintaining ammonia refrigeration systems, flake ice machines, ice conveying systems or similar equipment. One year vocational/technical school in refrigeration or equivalent experience

City	Starting Salary	Ending Salary	Comments
Homer	19.90	30.89	

Port Maintenance Technician II/Leadman

Supervises the maintenance, repair and improvements to the Port and Harbor facilities. Supervises port maintenance technicians. Five years experience in a variety of construction skills. Extensive knowledge of work associated with operations and maintenance of small boat harbors is required.

Sitka		\$ 29.12	Harbor Maintenance Supervisor
Korijak	\$ 112.03	\$ 26.24	Port Harbor Mainkenance Mechanic
Homer	\$ 23.04	\$ 35.75	
Gity	Sterding Salary	Salary	Comments

	Starting Salary		Ending Salary	
Levi	\$	19.03	\$ 26.24	
High	\$	23.04	\$ 35.75	
Olffonensa	\$	4.01	\$ 9.51	
Average.	\$	21.04	\$ 30.37	
Homer	\$	23.04	\$ 35.75	

Port Maintenance Technician I

Maintenance, repair and improvements to the Port and Harbor facilities. Four years experience with a variety of construction skills.

City	Standing Salary	Ending Salary	Comments
Homer	\$ 17.48	\$ 27.14	
Siller		8 21 18	Hardor Mathtenance Scredialist

	Starling Salary \$ 17.48 \$ 17.48 \$ 17.48 \$ 2.48 \$ 3.48	Eacing Salary		
Low	\$ 17.48	\$ 21.15		
(FIM)	\$ 17.48	\$ 27.14		
Difference	\$ -	\$ 5.99		
Average	\$ 17.48	\$ 24.15		
Homer	\$ 17.48	\$ 27.14		

Administrative Supervisor

Responsible for accounting and billing of all vessels utilizing the harbor or port facilities. Supervises administrative staff. Assists Director with Port and Harbor contracts and leases. Five years office experience.

CRY	Starting Salary	Salary	Comments
Cordova	\$ 15.30	\$ 20.92	Harbor Administrative Assistant
Henner	\$ 20,71	\$ \$2.13	
Kodiak	\$ 19.92	\$ 27.46	
Senard	\$ 17.48	\$ 24.16	Senior Administrative Assistant
Sitka		\$ 19.76	Office Manager

	S	lariting	E	Training
1 Anna anna anna anna anna anna anna ann	\$	alary 15.30	S S	alar y 19.76
ARGN	\$	20.71		32.13
Difference	\$	5.41	\$	12.37
Average	\$	18.35	\$	24.87
Homer	\$	20.71	\$	32.13

Administrative Clerk

Maintains appointment calendars for facility and dock usage. Acts as purchasing agent for Port and Harbor. Provides administrative support. Three years office experience.

City	Starting Ending Salary Salary	Commania
Homer	\$ 16.67 \$ 25.87	
Kodiak	\$ 16.92 \$ 21.95	Herbor Dispatch
Seward	\$ 14.68 \$ 20.27	Administrative Assistant
Silka	\$ 15.00	Administrative Assistant
Unalaska	\$ 19.36 \$ 25.26	

	arting	Ending
Low	\$ alary 14.68	Salary \$ 15.00
Alight	\$ 19.36	\$ 25.87
Difference	\$ 4.68	\$ 10.87
Average	\$ 16.66	\$ 21.67
Homer	\$ 16.67	\$ 25.87

Administrative Secretary

Responsible for secretarial duties. First point of contact for over the counter transactions and phone calls. Maintains department files. Three years office experience.

City	Starting Salary	Ending Salary	Comments
Homer	\$ 16.67	\$ 25.87	
Koelak	\$ 15.64	\$ 22.94	Administrative Assistant

	artug alary	Ending Salary		
Low	\$ 16.64	\$:	22.94	
Alch .	\$ 16.67	\$:	25.87	
Difference	\$ 0.03	\$	2.93	
Average	\$ 16.66	\$:	24.41	
Homer	\$ 16.67	\$:	25.87	

Type of Coverage

City	Name of Insurance	Type of Coverage
Cordova	Premera BC/BS	
Union employees	Employee share 18%	Fully-Insured
Cordeva Exempt employees	Premera BC/BS Employee share 0	Fully-Insured
Fairbanks	Alaska Electrical Health & Welfare Fund	Fully-Insured
	Menksin	
Homer	Employee share 0	Self-Funded
Kenai	Aetna	Political Subdivision Policy Fully-Insured
Kenat Peninsula Borough	Rem TPA	Self-Funded
Kodiak	Aetna	Political Subdivision Policy Fully-Insured
Plaimer	Meritain	AK Public Utilities Emp Fully Insured
Seward	Meritain	Self-Funded
	Prometa	
Silka	Employee share 10%	Fully-Insured
Soldotna	Aetna	Political Subdivision Policy
	EBMS	
South Peninsula Hospital	Employee share 13%	Self-Funded
	CIGNA/GW	
Unalaska	Employee share 0	Fully-Insured
Wasilla	Aetria	Political Subdivision Policy Pully-Insured

Major Medical Benefits

Сњу		Distriktistelb) (9. Natolinitätetei		Districtibile Family		Out of Peicket Individual		ut of Pocket Family
Cordova Deductible 1500/4500 city reimburses employee 1000/3000	\$	500.00	\$	1,500.00	\$	4,000.00	\$	12,000.00
Fairbanks Homer	\$	500.00 100.00	\$	1,500.00	5 5	2,300,00	8 \$	8,000.00 1,500.00
Kenai Kenai Peninsula Borough	\$ \$	200.00	\$ \$	400.00	\$ \$	2,500,00	\$	5.000.00
Kodjak		500 00	9	1,500.00	9 8	2.000.00	S	3,750.00 2 add.ad
Seward	\$	250.00 500.00	\$	500.00	\$	2,000.00	\$	2,000 each
Soldotna Deductible 1500/3000 city reimburses employee 1400/2800	\$	100.00	\$	1,500,00	\$	2,000.00	\$	6,000 00 5,000.00
Sputh Penhasula Hospital Unalaska	\$ \$	250.00 100.00	\$	750.00	3 \$	2.500.00 750.00	\$ \$	5,000.00 2,250.00
Wasilla	¥.	500.00		1,500.00	ф Л	2,000.00	÷	6,000,00

Prescription Drug Benefits

City	Co-Fay Coverage Generic- Percentage day				o-F/ay d-90 day		derCo-Pay teric-90	Mail Order Co-Pay Brand- 90 40/80	
Cordova		\$	10.00	20/40		\$	20.00		
Fairbanks		1	15.00		35.00	*	30.00	\$	70.00
Homer		\$	5.00	\$	15.00	\$	10.00	\$	30.00
Kenal			10.00		20.00	8	29.00	\$	40,00
KP Borough	\$100 an	nual dec	luctible for b	rand nan	nes then 100	% coverag	e, 0 deductibl	e for gei	neric
Kodiak	\$50 deductible			\$	15.00		10.00		39.00
Palmer		\$	5.00	\$	15.00	\$	5.00	\$	15.00
Sewand		<u>\$</u>	5.00		18,00	\$	5.00	\$	13.00
Sitka	144		15/25	\$	50.00		37/62	\$	125.00
Sicileitria			16/20	0	25.00		20.00		40/60
South Peninsula Hospital		\$	15.00	\$	35.00	\$	15.00	\$	35.00
Unalaska	90%								
Wasilla		\$	-		20/30	\$	10.00	\$	30.00

Dental Benefits

City		alvidual ductible		amily ductible			Orthedontia		num Benefits	
Cordova	\$	-	\$	-	100/80/50	\$	1,000.00	\$	2,000.00	
Falibanks	5	500.00	\$	1,500.00	100/80/60	1	2,000.00		5,000.00	
Homer	\$	50.00	\$	150.00	80/80/80	\$	750.00	\$	1,500.00	
Kenai	\$	50.00	\$	150.00	80/80/50		No	\$	1,500.00	
Kenai Peninsula Borough	\$	50.00	\$	150.00	100/100/50		No	\$	1,500.00	
Kodiak *Dedustrble waived for preventative care		50.00	5 0	person	*90/80/60		No		4,506.96	
Palmer	\$	50.00	50	person	80/80/80	\$	1,000.00	\$	2,500.00	
Seward	\$	50.00		person	60/80/80		80%			
Sitka	\$	50.00	\$	150.00	100/80/50		No	\$	2,000.00	
Soldeina	8	50.00	50	Derson	80/50/30		Na	\$	1,500.00	
South Peninsula Hospital	\$	100.00	\$	300.00	100/80/50		No	\$	3,000.00	
Unalaska		а., т. (4) - (4)	\$	The second second	100/80/50		No		1,500.00	
Wasilla	\$	50.00	50) person	80/80/50		No	\$	1,500.00	

Vision Benefits

Civ	Exam	Lenses	F	eames	Contacts
Cordova	100%	\$150 lenses/frames/ contacts	:	2510	
l'euroenks	100%	\$250 lenses/frames/ contacts			
Homer	80%	\$175 lenses/frames \$275 lenticular lenses/frames			\$125 annually
Kenar	100%	3/6%		80%	\$400 litetime max
Kenai Peninsula Borough	80%	80%	\$	150.00	\$150 max
Korchstv	80%	80%		80%	80%
Palmer	100%	30/44/58/116 lenses	\$	100.00	\$130/\$158
Seward	100%	30/44/58/116 tentses	3	100.00	\$130/\$138
Sitka	100%	\$300 lenses/frames every 2 years	н.		\$300 every 2 years
Soldoma	100%	80% per year	Öm	e per vear	80%
South Peninsula Hospital	\$ 100.00	\$400 lenses Vision benefit			
Unalaska	S10%	90%		100%	90%
Wasilla	80%	80%		80%	80%

Monthly Insurance Rates-EMPLOYEE SHARE (health, vision and dental)

City	Name of Insurance	Ēm	ə Shara		a/Spiciusa Share	L.	np /Cinild Streng		p/Pamily Share
Cordova Union employees	Premera BC/BS Employee share 18%	\$	107.45	\$	247.09	\$	200.27	\$	341.37
Continua Exempt employees	Premera BC/BS Employee share 0			\$		S		3	
Fairbanks	Alaska Electrical Health & Welfare Fund	\$	344.00	\$	344.00	\$	344.00	\$	344.00
Homer	Mertain Employee share 0	\$				\$		3	
Kenai Kenai Peninasia Boroogh	Aetna Rehn TPA	\$	-	\$	56.00 80.00	\$ 828 (deper			126.00 pouse \$28 lependent
Kodiak Palmar	Aetna	\$		\$	-	\$		\$	-
Seward	Meritain Preniera Employæe share	\$	162.80	\$	162.80	\$	162.80	\$	162.80
Siika Soldotna	10% Aetna	\$ \$	76.53 40.72	\$ \$	141.63 193.22	\$ \$	1 36,81 152.88	\$ \$	202 92 305.30
South Pontneula Hospital	Employee share 13% CIGNA/GW	\$	108.68	\$	212,52	\$	168.23	\$	285.26
Unalaska	Employee share 0 Aetha	\$	-	\$	36.53	\$	25.87	\$	62,18

Monthly Insurance Rates-EMPLOYER SHARE (health, vision and dental)

City	Name of Insurance		Emp	En	op/Spouse		Emp/Child	្រែត	mp/Pamily
Cordova	Premera BC/BS	\$	494.23	\$	1,115.30	\$	927.84	\$	1,550.35
Faicbanks	Alaska Electrical Heath & Welfare	\$	950.00	S	950.00	\$	950.00	\$	950.00
Homer	Meritain	\$	1,300.00	\$	1,300.00	\$	1,300.00	\$	1,300.00
Kenal	Aelma	\$	407.76	S.	860.23	S	711.76	. 9	1,163,92
Kodiak	Aetna	\$	564.79	\$	1,291.38	\$	1,082.22	\$	1,808.51
KP Borough As of 11-12-10	Rehm TPA	\$	1.285.00		1,285.00	\$	1.285.00	69	1,285.60
Palmer	Meritain	\$	1,602.00	\$	1,602.00	\$	1,602.00	\$	1,602.00
Saward	Meritain	4	1,325.26	\$	1,323.26	\$	1,325.26		1,325.26
Sitka As of 4-1-11	Premera 90%	\$	679.75	\$	1,274.70	\$	1,231.33	\$	1,826.25
Soldotna	Aelina	*	367.04	\$	723.01	\$	628.88	3	984.62
South Peninsula Hospital	EBMS		87%		87%		87%		87%
Unalaska	CIGNAIGH	\$	1,474,64	8	1,474.64	1	1,474.64	8	1,474.64
Wasilla	Aetna	\$	564.79	\$	1,218.72	\$	1,030.48	\$	1,684.15

Employer Provided Life Insurance

City	Amount of Coverage	Accidental Death	Spouse Coverage	Dependent Coverage
	\$ 10,000.00	¥	Ne	No
Cordova	\$ 20,000 exempt	Yes	No	No
Fairbanks	\$ 25,000,00	Nio	No	No
Homer	Annual salary	Yes	No	No
Kenai	8 60,000 max	\$2.000/\$5.000	No .	No
Kenai Peninsula Borough	Annual salary	Yes	\$ 2,000.00	\$ 2,000.00
Kodiak	\$ 2,000.00	\$ 5,000.00	No	Nie
Palmer	\$ 20,000.00	No	\$ 1,000.00	\$ 1,000.00
Seward	\$ 20,000,00	Yes	\$ 1,090.00	\$ 1,000,00
Sitka	\$ 2,000.00	Yes	\$ 1,000.00	\$ 5,000.00
Saldaina	\$ 7,000,00	Yes	Ne	No
South Peninsula Hospital	Annual salary rounded to nearest \$5,000 + additional \$5,000	Yes	No	\$ 1,000.00
Unalaska	\$ 5,000.00	No	No	No
Wasilla	\$ 50,000.00	\$ 45,000.00	\$ 2,000.00	\$ 1,000.00

Employer Provided Disability Coverage

City	Long Term Disability Coverage	Short Term Disability Coverage
Cordova	Yes-exempt only	Yes-exempt only
Fairbanks	Na	Yes, part of health plan
Homer	No	No
Kenai	No	No
Kenai Peninsula Borough	No	No
Kodiak	Ne	No
Palmer	No	No
Seward	No	No
Sitka	No	No
Soldoma	No	No
South Peninsula Hospital	Yes	No
Unalaska	No	No
Wasilla	No	No

Leave Benefits -Days per Year

Leave Dellell	S-Days	Pol 100		-				1		S1 25			10
City	1 ¥r)	2 Yr	3 Yir /	4 1/1	5 Yr	6 Yr	7 Yu	8Yr	9¥r .	10 Yr 1	10 VF	20 Yr	25 YE
Cordova- exempt	12.00	18.00	24.00	24.00	24.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Cordova- union	10.00	15.00	15.00	15.00	15.00	21.00	21.00	21.00	21.00	21.00	25.00	25.00	25.00
Fairbanks	20.00	20.00	25.00	25,00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Homer	18.00	21.00	24.00	24.00	24.00	27.00	27.00	27.00	27.00	30.00	35.00	35.00	35.00
Renai 40 fir	16.00	16.00	18,00	18.00	20.00	20,00	20.00	20.00	20,00	22.00	22,00	22.50	22.00
Kener 56 hr	22 40	22,40	28,20	25.20	28.00	28.00	28,00	28.00	28.00	30.80	30,80	30.80	30.80
Kodiak	15.00	15.00	21.00	21.00	21.00	24.00	24.00	24.00	24.00	24.00	27.00	27.00	27.00
KP Berough	21.00	21.00	25.00	25.00	25.00	30.00	3/0.0/0	30.00	30.00	35.00	35.00	35.00	36.00
Palmer	23.00	23.00	29.00	29.00	32.00	32.00	32.00	32.00	32.00	38.00	38.00	38.00	38.00
S. Peninsula Hosp Union	15.00	15.00	20.00	20.00	20.00	25.00	25.00	30.00	30.00	30.00	35,00	315 010	35.00
Seward	20.00	20.00	20.00	25.00	25.00	25.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Sitka	13.00	13.00	13.00	19.00	19.00	19.00	19.00	19.00	25.00	25,00	25.00	25.00	25.00
Soldotna	10.00	12.00	12.00	12.00	14.00	14.00	14.00	14.00	14.00	18.00	18.00	18.00	18.00
Unalaska	24.00	24.00	30.00	30.00	30.00	3(5.1610	30.00	42,00	42.00	48,00	48.00	48.00	48.00
Wasilla	18.00	18.00	18.00	24.00	24.00	24.00	24.00	24.00	30.00	30.00	30.00	30.00	30.00

Holidays, Sick and Additional Leave Benefits

City	# Holidays (Bays)	# Sick Days	Sick Days Roll Over	Additional Leave (Bereavement, Jury, Military)
Cordova-exempt	13.00	15.00	Yes No cap	Yes
Cordova-union	13.00	12.00	Yes	Yes
Feirbanke	9.00	Combined W	NG	Yes
Homer	11.00	5.00	Combined w/ leave	Yés
Кера	12.00	Combined Wiesve	Combined w/	Yisis
Kenai Peninsula Borough	12-13	Combined w/ leave	Yes No cap	Yes
Kodiek	12.00	12.06	Gembined w/	Yees
Palmer	11.00	Combined w/leave	Combined w/ leave	Yes
Seward	11,50	Combined w/leave	Yes dap	Yes
Sitka	11.00	18.00	Yes cap	Yes
South Peninsula Hospital	12.00	<u>15.00</u> 8.00	Yes Combined w/ leave	Yes
Unalaska	12.00	Combined w/icave	Combined w/	Yes
Wasilla	11.00	Combined w/leave	Combined w/ leave	Yes

eave Policies				Comp time fo
	Total Leave Hour	Cash out or Lose	Emergency Leave	non-exempt
CILY	Cap	over Cap	Gash outs	employees
Cordova	240.00	Lose normally	Yes	No
Fairbanks	No cap	Cash out	Yes	Yes, 240 hours
Homer	720.00	Cash out	Yes	Yes, 80 hours
	604 40 hr		Yes, leave 80 hr balance	
Kiemai	896 56 hr	Cash out	Yes, leave 56 hr balance	Yes
	480 regular		1.mm	
Kodiak	638 platoon	Cash out	Yes, leave 80 hr balance	No
				Yes. 80 mgmf
KP Borough	300.00	Cash out	Yes leave 80 hr balance	160 union
Palmer	500.00	Cash out	Yes leave 80 hr balance	Yes 240 hours
Sitka	480.00	Cash out	Yes	No
Soldotna	360.00	Cash out	Yes leave 40 hr balance	No
South Pennsula				
Hospital	400.00	Cash ad.	Yes, leave 120 hr balance	No
		Leave stops		
Unalaska	768.00	accruing after 768	Yes leave 80 hr balance	No
Wasila	720.00	Cash out	Yes	No

Additional Benefits

Ċity	Pari-time/ Seasonal Benefits	Clothing Allowance Police/ Dispatch/Jail	On-Call Pay Par Hour,	Shift Differential Swing/Graveyard	Temporary Pay Assignment
Cordova	No	No	\$5.00 police \$2.00 W/S	4%	Occasionally
Fairbanks	Ne	\$200-\$500	2 hr minimum	6%/10%	Acting pay
Homer	Yes, PT prorated	Yes	\$3.00 hr	2%/4%	Yes
Kanai	No	\$200-\$800 annually	2 hr minimum	2%/4%	Acting pay
Kodiak	Yes, PT prorated	Uniforms provided	None	4%/5%/6%	5%
	Yes PT	\$3-\$6.25 biweekly	Nonucleo	0 700 /7 00	7%
KP Borough Palmer	prorated Yes	\$560 per year	Yes-varies No	3.75%/7.5% 3%/6%	No
Silka	No	Yes	\$2.25 hr	2.5% 5%	Yes
Soldotna	Yes	\$1200 police	\$1.50 hr.	\$.60 hr	3%
South Peninsula				\$2/\$3.50	
Hospital	Na	No	\$4.00 hr	Foto Sun \$1	No
Unalaska	Yes	Yes	2 hour call out	5%/10%	Yes
Wasilla	Yes	\$30 pay period	Yes-varies	Yes-varies	5%

Additional Programs

City	Deferred Compensation	Flexible Spending	Alfac Plans	Additional Programs
Cordova	Yes	Yes	Yes	18
Fairbanks	Yes	Yes	Yes	
Homer	Yes	Yes	Yes	Wellness programs
Kenaí	Yes	Yes	Yes	
Kenai Peninsula Borough	Yes	Yes	Yes	in the second
Kodick	Yes	No	Yes	
Palmer	Yes	No	Yes	
Sille	Yes	Nic	Yes	
Soldotna	Yes	No	Yes	City offsets insurance deductible
Scoth Peninsula Hospital	Yes, 403 plan Pension	Yes	Yes	Welfness benefit, 50% reimbursement of health programs up to \$400 annually
Unalaska	Yes	No	Yes	PERS voluntary savings program
Wasila	Yes	No	Yes	HRA

Award Programs

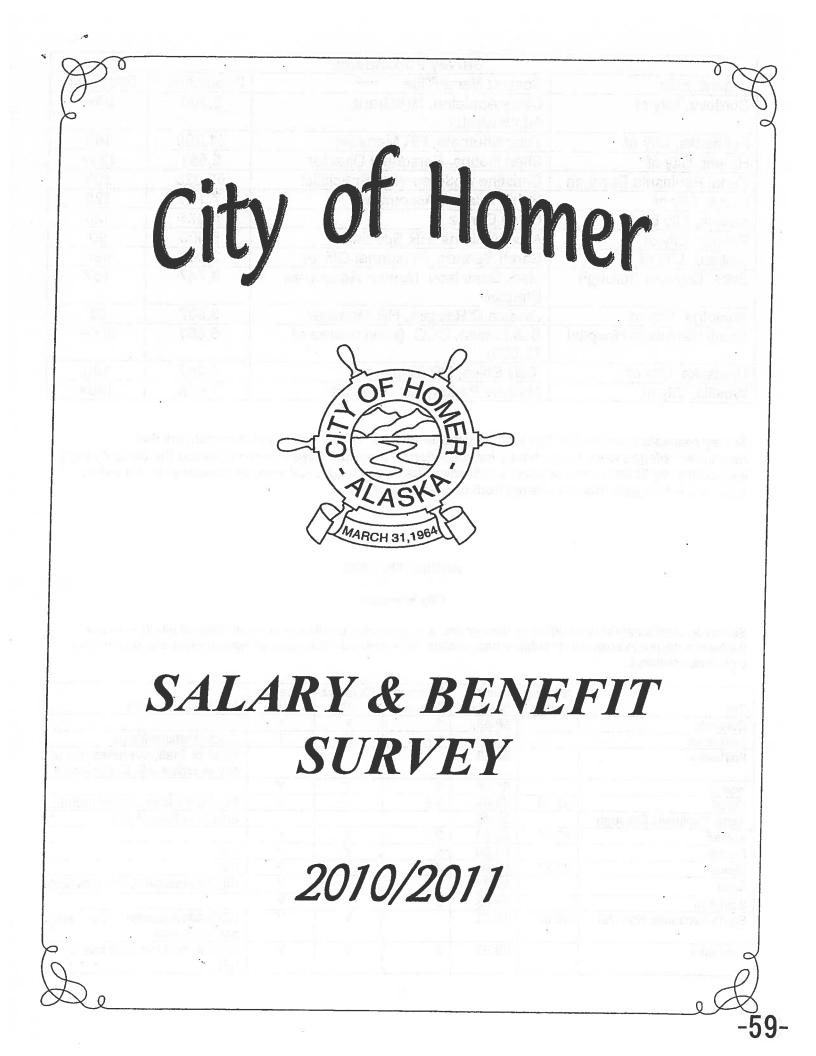
Gilly	Years of Service Awards	Employee of the Month/Year	Other Award Programs
Cordova	\$10 per year award for 5, 10, 15, 20 years	No	No
Fairbanks	Nie	No	Nio
Homer	5 yr increment \$50 gift 20 yr day off, \$200 gift 30 yr day off \$300 gift	No	No
Kenal	Certificates for every 5 years of service	Njo	Ng
Kenai Peninsula Borough	No	No	No
Kediak	5,10,15,20,25,30,35 service pins	Nia	No
Palmer	No	No	No
Sitte	Nic	No	Nig
Soldotna	5,10,15,20,25,30 year pin and certificate	No	No
South Peninsula		Employee of the gearter. \$200, 6 \$25 meal traces.	
Hospital Unalaska Wastila	gift after 20 years 2 yr pin, 10 & 15 year plaque	No No	Special awards in recognition of exceptional employees

Personnel Policies

ersonner roncies			Additional salary increases
City	How many salary steps on wage scale	How often are Increases given	for employee at the end of Wage scale
Cordova	12 exempt, 8 union	Merit based	No
Fairbanks	2.00		
Homer	15.00	Annually	No
Kenal	9.00	A-F annually Every two years after	After 2 years at last step 2% longevity bonus annualty
Kenai Peninsula Borough	12.00	Step 1-3 Annual Step 3-10 Biennial Step 10-12 Triennial	COLA and/or professional licensing
Kodiak	15.00	1-5 every 8 mo 6-12 annually 13-15 bi-sources	- Nig
Palmer	9.00	Annually	Longevity 3.5% every two years
Silka	15 (contracts differ)	Occasionally	Yea
Soldotna	9 plus 5 longevity every two years	Annually	Negotiated annual increases
South Peninsula Hospital	00.15	Annually	Negotiable
Unalaska	10 union 3% on-union	Annually	1.5% after last step union and non-union
Wasilla	13 non-union	Annually	No

COLA's

LULAS	Section and the second second						
City	2006	2067	2008	2009	2010	2011	Comments
Cordova	0%	0%	0%	0%	0%	0%	Adjust Wage Scale
Fairbanks	3%	4%	3%	3%	3%		Yes annually
Homer	2%	3%	4%	2%	0%	0%	Adjusted when need
Kenai	3%	2%	5%	5%	1%	1	Negotiated w/Union
Kenai Peninsula Borough	4%	2%	3%	5%	3%	2%	Every July 1st. Voted during budget process
Kediak	0%	0%	0%	0%	0%	0%	 No. Adjust wage schedule when compensation study is performed every 4- 6 years
Palmer	0%	0%	3%	0%	0%	0%	No
Sewand	2.6%	3%	2,5%	4.6%	0.0%	1.2%	Negotiated w/budget process
Sitka	0%	0%	2%	0%	0%	0%	Negotiated w/Union
Soldotha	0%	2%	4%	4%	1.8/2.5%	6 1.5/3.5%?	Negotiated w/Linion
South Peninsula Hospital	2-3%	2-3%	2-3%	2-3%	2-3%	2-3%	Negotiated w/Union
Unalaska	0%	0%	0%	3%	0%	0%	Negotrated w/Union
Wasilla	0%	0%	0%	3%	3%	?	Negotiated w/Union



	Survey Participants		
Organization	Population	Total Staff	
Cordova, City of	Cindy Appleton, HR/Grant Administrator	2,200	58+
Fairbanks, City of	Tony Shumate, HR Manager	31,200	190
Homer, City of	Sheri Hobbs, Personnel Director	5,551	128+
Kenai Peninsula Borough	Christine Anderson/HR Specialist	52,223	305
Kenai, City of	Robin Adams, Accountant	7,115	129
Kodiak, City of	Cindy Cortez,	5,974	· · ·126
Palmer, City of	Alice Williams, HR Specialist	5,500	90
Seward, City of	Sarah Spanos, Personnel Officer	2,609	88+
Sitka, City and Borough	Mark Danielson, Human Resources Director	8,747	157
Soldotna, City of	Jessica O'Reagan, HR Manager	3,807	63
South Peninsula Hospital	Bob Letson, CEO (service area of 12,000)	5,551	300+
Unalaska, City of	Kelly Stiles, HR Manager	4,297	143
Wasilla, City of	Melanie Parker, HR Assistant	7,028	140+

Survey requests were sent to 19 employers within Alaska. Thank you to all the employers that responded. Wages were based hourly for consistency. If annual wages were submitted the annual salary was divided by 2080 hours per year to determine the hourly wage. References to exempt in the salary study are employees that are exempt from overtime payments.

ADMINISTRATION

City Manager

Serves as chief administrative officer of the city and is responsible for efficient administration of all city services. Bachelor's degree in business or public administration. MPA desired. Five years of management and supervisory experience required.

City	Starting Salary	Ending Salary	Years in Position	Contract Y/N	Exempt Y/N	Additional Benefits
Cordova		46.63	1	Y	Y	
Fairbanks		37.50	5 mo.	and National	Y	Elected official-Mayor
Fairbanks		46.28			- -	Chief of Staff, oversees day to day activities with Dept Heads
Homer		52.45	8	Y	Y	
Kenai	47.33	66.63	4.5	Y	Y	\$400 car allowance per month
Kenai Peninsula Borough		38.46				Elected official-Mayor
Kodiak	42.50	58.60	2	Y	Y	
Palmer		50.00	5	Y	Y,	Car
Seward	43.27	52.94	3	Y	Y	Car
Sitka		57.07	3	Y	Y	City Administrator, Car provided
Soldotna		63.63	3	Y	Y	
South Peninsula Hospital	48.08	79.33		Y	Y	CEO-Administrator, Car and gas allowance
Unalaska		68.02	9	Y	Y	Annual merit increase based on CPI

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Administrative Assistant to the City Manager

Performs a full range of administrative duties for the City Manager's office. Completes analysis, studies and reports and works on special projects as assigned. Responsible for scheduling manager appointments and maintaining files. Assists with administering leases. Website administrator. Four years administrative experience.

City	Starting Salary	Ending Salary	Comments
Fairbanks	23.67		Executive Secretary to Mayor, Assist HR
Homer	23.81	36.95	
Kenai	24.54	29.45	Employee medical records, land leases, employee training
Kenai Peninsula Borough	22.06	28.35	
Kodiak	16.64	22.94	1-Stored
Palmer	20.84	28.51	Current employee \$30.54 longevity rate
Seward	17.05	23.51	Executive Liaison, less duties
Sitka	15.52	21.90	Less duties
Soldotna	21.21	31.56	Admin Assistant/Deputy City Clerk
South Peninsula Hospital	19.23	26.44	Less duties
Unalaska	15.69	22.07	Non-union, less duties
Unalaska	15.88	20.12	Union, less duties
Wasilla	20.52	27.30	City Administrative Aide

Special Projects Coordinator

Conducts city economic development and special projects initiatives at City Manager's request. Researches and writes grants. Completes analysis, studies and reports on special projects as assigned by City Manager. Coordinates and prepares Capital Improvement Plan, Legislative Request and annual report. Bachelor's degree and/or five years experience in economics, planning or business related field.

City	Starting Salary	Ending Salary	Comments
Homer	23.81	36.95	
Kenai	38.07	45.69	Capital Projects Manager
Kenai Peninsula Borough	30.00	40.50	Community Fiscal Projects Manager, grant administration and economic activity
Palmer	31.96	43.73	Deputy City Manager, more duties
Seward	26.60	38.52	Community Development Director, more duties
Sitka	27.89	39.41	Government Relations Director, Exempt, coastal management program, transportation planning, resource concerns/issues, administer grants.
South Peninsula Hospital	21.63	33.65	Marketing Director
Unalaşka	21.02	29.58	Administrative Coordinator, less duties
Wasilla	42.35	56.34	Deputy Administrator, oversees Personnel, ED, Planning

Personnel Director

Responsible for citywide personnel functions such as maintaining personnel files, administering health, life and other city benefits, monitoring employee appraisal system, developing personnel regulations, advertising and processing employment applications. Position also acts as Airport Terminal Manager and oversees the Community Recreation program. Five years experience in personnel/human resource management

City	Starting Salary	Ending Salary	Comments
Cordova	20.83	30.45	HR/Grants/Admin Assist to CM, exempt
Fairbanks			HR Manager, exempt, risk management and
			purchasing manager

Homer	28.33	43.96	Exempt
Kenai Peninsula Borough	36.81	49.70	General Services Director, exempt, similar duties
Palmer	25.31	34.63	Human Resource Specialist, exempt
Seward	18.83	25.95	Personnel Officer, exempt, less duties, assists finance
Sitka	32.39	45.62	Human Resources Director, exempt
Soldotna	26.57	37.81	Accountant/HR Manager, exempt
South Peninsula Hospital	33.65	52.88	Human Resource Director, exempt, less duties
Unalaska	29.58	41.62	Human Resource Manager, exempt
Wasilla	24.83	33.03	Human Resource Generalist, less duties

Community Recreation Coordinator

Develops and administers a program of community activities and projects of an educational and recreational nature for the benefit of the community.

City	Starting Salary	Ending Salary	Comments
Cordova	20.32	29.75	Director of Parks and Recreation, exempt, more duties
Homer	23.81	36.95	Exempt
Kenai Peninsula Borough	34.41	46.46	Recreation Director-North Pen Recreation Service Area, more duties
Kodiak	30.29	41.73	Parks & Recreation Director, more duties
Seward	26.60	36.66	Parks & Recreation Director, Recreation Center, Sports, Parking, Campgrounds and Parks, exempt
Sitka	21.86	30.89	Parks & Recreational Manager, exempt- more duties
Soldotna	20.53	29.22	Community Schools & Recreation Coordinator
Unalaska	33.08	46.55	Director of Parks, Culture and Recreation, exempt, more duties
Wasilla	42.35	56.34	Cultural & Recreation Services Manager, Library/Museum and Recreation programs, exempt

Systems Manager

Responsible for overall city-wide operation, management, and control of IT and telecom resources. Develops documentation, trains staff, and performs system monitoring and management. Responsible for day-to-day support, operation and various planning aspects of the City's IT network. Bachelor's degree in related field. Five years experience managing complex network computer systems.

City	Starting Salary	Ending Salary	Comments
Fairbanks	36.18	40.20	IT Manager, exempt
Homer	27.59	42.82	Exempt
Kenai Peninsula Borough	36.81	49.81	Exempt
Kodiak	26.30	36.26	Information Systems Administrator
Seward	26.60	36.66	Telephones, security cameras, exempt
Sitka	27.89	39.41	Information Systems Director, exempt
Soldotna	24.19	34.43	Municipal Information Systems Manager
South Peninsula Hospital	28.85	48.08	IT Manager, exempt
Unalaska	27.35	39.64	Information Systems Supervisor, exempt
Wasilla	24.83	33.03	IT Network Support Specialist, exempt

Assistant Systems Manager

Assists the Systems Manager with the overall operation of IT resources in the city.

City	Starting Salary	Ending Salary	Comments
Fairbanks	32.50	36.11	Network Administrator, exempt
Homer	17.48	27.14	
Kenai Peninsula Borough	30.94	39.76	IT/Network Administrator
Seward	20.78	28.65	Computer Technician I
Sitka	22.95		Information Systems Analyst, exempt
Unalaska	23.47	29.74	Computer Specialist

CITY CLERK'S

City Clerk

Performs statutory responsibilities of municipal clerk as prescribed in/by State law and City ordinance; administers elections, records management and general public information. Municipal Clerks Certification required.

City	Starting Salary	Ending Salary	Comments
Cordova		31.88	Contract, exempt, 1 year employee
Fairbanks		32.15	Exempt, 4 years
Homer	29.04	45.09	Exempt
Kenai	18.99	38.85	Contract, exempt, 20 years, car allowance \$30 per month
Kenai Peninsula Borough	34.41	46.46	Exempt, Borough Clerk, car allowance
Kodiak	30.29	41.76	Contract, exempt, 11 years
Palmer		40.38	Contract, exempt, 7 year employee
Seward	i nautra i	30.74	Contract, exempt, 10 year employee
Sitka	27.89	39.41	Exempt, Municipal Clerk
Soldotna	28.93	41.17	Exempt, bachelors degree required
Unalaska	33.08	46.55	Exempt, certification not required
Wasilla	42.35	56.34	Exempt

Deputy City Clerk II

Assists the City Clerk. Acts as recording clerk to Council, Commissions and Advisory Committees to the Council. Provides staff support to Council and Commissions as assigned. Assists with elections. Acts as City Clerk in her absence. Three years clerical experience.

City	Starting Salary	Ending Salary	Comments
Fairbanks	Bally of The Autor	24.72	Deputy Clerk II, certified clerk, licensing, cash receipting, ticket processing.
Homer	21.47	33.36	
Kenai Peninsula Borough	30.00	40.50	Deputy Borough Clerk
Seward	17.92	25.95	Deputy City Clerk
Sitka	20.82	29.41	Deputy City Clerk
Unalaska	23.19	32.62	
Wasilla	24.83	33.03	

Deputy City Clerk I

Performs a full range of administrative duties. Assists the City Clerk. Acts as recording clerk for commissions and committees as assigned. Two years clerical experience.

City	Starting Salary	Ending Salary	Comments
Cordova	15.24	22.28	Deputy Clerk
Fairbanks	18.88	20.22	Clerk/Cashier, cashiering, licensing, ticket processing.
Homer	18.30	28.40	
Kenai	9.62	11.54	Part-time Department Assistant II
Kenai Peninsula Borough	18.01	24.75	Borough Clerk Secretary
Kodiak	19.92	27.46	
Palmer	20.84	28.51	
Seward	12.65	18.37	Administrative Assistant
Sitka	20.82	29.41	Assistant Clerk
Unalaska	19.31	24.46	City Clerk Administrative Assistant

PLANNING AND ZONING

City Planner

Responsible for management of planning, zoning, central permitting and land development functions. Bachelor's degree in Planning or equivalent field. Four years experience in planning or closely related field. AICP preferred.

City	Starting Salary	Ending Salary	Comments
Cordova	26.42	38.47	Planner, exempt
Homer	29.04	45.09	Exempt
Kenai	29.82	35.78	Planner, Car allowance \$30 per month, responsible for GIS, computer support
Kenai Peninsula Borough	36.81	49.70	Planning Director, exempt, car allowance
Palmer	31.96	43.73	Community Development Director, exempt
Seward	24.10	33.22	Exempt
Sitka	29.28	41.38	Planning Director, exempt
Soldotna	26.57	37.81	Exempt
Unalaska	33.08	46.55	Director of Planning, exempt
Wasilla	28.93	38.48	Exempt

Planning Technician I/Code Compliance

Responsible for enforcement of City zoning and land use ordinances. Assists the City Planner in performing the duties of the Planning and Zoning Division. Provides technical information on planning and zoning issues. Bachelor's degree in planning or equivalent. Three years experience. Knowledge of planning issues

City	Starting Salary	Ending Salary	Comments
Cordova	17.27	24.71	Assistant Planner
Homer	22.26	34.56	
Kenai Peninsula Borough	25.26	32.45	Code Compliance Officer
Palmer	16.37	22.40	
Sitka	20.82	29.41	Planner I, exempt
Unalaska	25.55	35.97	Planning Administrator, also GIS duties
Wasilla	24.64	35.95	Code Compliance Officer

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Planning Technician I/GIS

Responsible for ongoing operation of the Geographic Information System including programming and documentation, graphic and related data input and production of GIS products and maps. Assists the City Planner in performing the duties of the Planning and Zoning Division. Bachelor's degree in Planning or Geography. Two years experience with GIS, ArcView/Arc Info software.

City	Starting Salary	Ending Salary	Comments
Homer	23.04	35.75	
Kenai Peninsula Borough	23.60	30.33	Senior GIS Technician
Soldotna	21.21	31.56	Enforces zoning & land use ordinances

Planning Clerk

Provides administrative and technical support for the Planning and Zoning Division. Primary day-to-day public contact person for City planning, permitting, addressing, general land use information, zoning and development issues. Two years office experience.

City	Starting Salary	Ending Salary	Comments
Homer	15.84	24.61	
Kenai	22.25	26.71	Acts as Planner as needed
Kenai Peninsula Borough	16.83	21.63	Senior Clerk Typist-Planning
Seward	15.82	21.83	Community Development Admin Assistant
Unalaska	15.88	20.12	Planning Administrative Assistant
Wasilla	20.52	27.30	More duties

LIBRARY

Library Director

Responsible for directing the operations of the library to ensure quality library service to the community. Graduate degree in Library and Information Science. Five years professional library experience.

City	Starting Salary	Ending Salary	Comments
Cordova	22.35	32.70	Information Services Director, exempt
Homer	28.33	43.96	Exempt
Kenai	32.88	39.46	Car allowance \$30 per month
Kodiak	30.29	41.76	Exempt
Palmer	31.96	43.73	Community Services Director, exempt
Seward	24.10	34.90	Exempt, oversees Museum & Historic Preservation Commission
Sitka	25.29	35.74	Library Director, exempt
Soldotna	26.57	37.81	Exempt
Unalaska	29.58	41.62	Librarian, exempt
Wasilla	26.30	34.98	Exempt

Library Technician III

Under limited supervision, performs and has oversight of technical services including collection development and maintenance, cataloging, and interlibrary loan services. Performs advanced reference, research and circulation function. Bachelors degree or equivalent education and experience.

City	Starting Salary	Ending Salary	Comments
Cordova	14.28	19.53	Librarian
Homer	19.10	29.66	

Kenai	21.20	25.44	Library Assistant II
Kodiak	19.92	27.46	Senior Library Assistant/Supervisor
Seward	15.43	21.30	
Sitka	nice new balances of the	30.57	Library Tech Services Manager
Soldotna	18.56	26.41	Assistant Librarian
Wasilla	24.83	33.03	Youth Services Librarian

Library Technician II

Performs library tasks in connection with public service such as reference, reader's advisory, backup interlibrary loan services and circulation. Collection development and maintenance, acquisitions, and cataloging. Associates degree or equivalent education and experience.

City	Starting Salary	Ending Salary	Comments
Cordova	14.28	19.53	Program Leader & Youth Services Librarian
Homer	17.48	27.14	
Kenai	18.31	21.97	Administrative Assistant I
Kodiak	19.03	26.24	Library Assistant/Non-Supervisor
Seward	13.63	18.83	
Sitka		20.16	Senior Library Assistant
Soldotna	15.26	21.73	Library Clerk II
Wasilla	20.52	27.30	Interlibrary Loan Coordinator

Library Technician I

Responsible for staffing the public service desk, shelving materials and assisting library patrons. Associates degree or equipment education and experience.

City	Starting Salary	Ending Salary	Comments
Homer	15.00	23.32	
Palmer	11.92	16.30	
Seward	13.97	19.30	Library/Museum Assistant
Sitka		15.39	Library Assistant
Soldotna	13.74	19.55	Library Clerk I
Unalaska	15.88	20.12	More duties, does not require degree
Wasilla	14.13	18.80	Library Aide

Library Aide

Under general supervision assists the public with basic library services, shelves materials accurately. High School diploma or GED, library experience desired.

City	Starting Salary	Ending Salary	Comments
Cordova	12.24	16.74	Library Clerk
Homer	13.35	20.73	
Kenai	15.71	18.85	
Kodiak	12.86	17.73	Library Clerk
Palmer	10.42	14.26	
Seward	10.39	12.98	
Wasilla	9.81	13.06	Library Helper

FINANCE

Finance Director

Responsible for control and administration of city's funds and assets. Directs the preparation of budget and financial reports. Performs investment analyses and makes investment recommendations. Serves as Municipal Treasurer. Bachelor's degree in business finance or accounting. Ten years experience in governmental fund accounting.

City	Starting Salary	Ending Salary	Comments
Cordova	26.42	38.47	Exempt
Fairbanks	40.39	44.88	Contract, exempt, 3 years, CFO
Homer	30.51	47.34	Exempt, car allowance
Kenai	44.11	52.94	Car allowance \$30 month, supervises operation of computer systems.
Kenai Peninsula Borough	39.41	55.17	Exempt, car allowance
Kodiak	36.70	50.61	Exempt
Palmer	31.96	43.73	Exempt, Director of Administration, oversees IT. Current employee \$45.26 in longevity
Seward	35.77	51.79	Exempt, oversees hospital, long term care and city owned electrical utilities budgets.
Sitka	41.21	58.23	Contract, non-exempt
Soldotna	33.47	47.63	Exempt
South Peninsula Hospital	40.87	57.69	Contract, exempt, CFO
Unalaska	34.74	48.87	Exempt, car
Wasilla	42.35	56.34	Exempt

Accounting Supervisor

Supervises day-to-day city wide accounting and auditing, performs more complex accounting and auditing functions of specialized accounts and records, assists in preparation of financial statements, records and reports, supervises staff performing technical accounting functions. Serves as Deputy Treasurer. Bachelor's degree in accounting. Five years of accounting experience with three years as full charge accountant.

City	Starting Salary	Ending Salary	Comments
Fairbanks	35.15	39.05	Exempt, 3 years, Controller
Homer	26.82	41.66	Exempt
Kenai Peninsula Borough	33.18	37.35	Exempt
Kodiak	26.30	36.26	Senior Accountant
Palmer	25.31	34.63	Deputy Director of Administration, exempt
Seward	22.94	33.22	Exempt
Sitka	39.35	55.46	Deputy Finance Director, exempt
South Peninsula Hospital	28.85	48.08	Controller, exempt
Unalaska	29.58	41.62	Treasurer/Controller, exempt
Wasilla	38.50	51.22	Controller, exempt

Accounting Technician IV

Responsible for reconciling accounts receivable and preparing audit schedules. Responsible for billing and collection of city-wide accounts receivables. Coordinates and initiates collections, small claim filings, bad debt judgments and harbor vessel impounds. Five years experience in accounting functions, two year degree in accounting desired.

City	Starting Salary	Ending Salary	Comments
Fairbanks	32.95	36.61	GL Grants Administrator, GL reconciliation
Homer	22.26	34.56	
Kenai Peninsula Borough	18.00	23.14	Audit Specialist
Seward	19.30	26.60	Accounting Tech III, more duties

Sitka	25.29	35.74	Senior Accountant
South Peninsula Hospital	21.63	33.65	Financial Analyst 2, more duties
Unalaska	25.88	32.79	Senior Accountant, AP/General Billing
Wasilla	22.57	30.03	Staff Accountant

Accounting Technician III

Prepares, records and reconciles bi-weekly payroll. Records and reconciles project/grant accounting records, assists with budget and audit schedule preparation. Five years experience in full charge accounting.

City	Starting Salary	Ending Salary	Comments
Cordova	19.14	28.03	Finance Management Assistant, exempt
Fairbanks	24.71	27.45	Senior Accountant, less duties works with AP/AR in audit preparation.
Homer	19.90	30.89	
Kenai	29.82	35.78	Accountant, payroll, records/reconciles land payments, airport leases, landings & car rental fees, personnel functions, quarterly tax reports, budget & report Senior Center grant program.
Kenai Peninsula Borough	22.06	26.49	General Accounts Specialist-Payroll
Kodiak	24.98	33.06	General Accountant
Seward	17.48	24.10	Accounting Tech II
Sitka	18.88	26.88	Payroll Specialist
Soldotna	21.21	30.18	Accounting Clerk III
South Peninsula Hospital	19.23	26.44	Financial Analyst 1
Unalaska	21.29	26.97	Accounting Assistant II, Payroll
Wasilla	18.65	24.82	Finance Clerk II, less duties

Accounting Technician II

Responsible for ambulance billing and maintaining privacy and confidentiality for patient medical information. Prepares, maintains and bills city wide accounts receivables including utilities, assessments, port/harbor, public works and miscellaneous billings. Four years general office accounting experience. Medical billing experience desired.

City	Starting Salary	Ending Salary	Comments
Fairbanks	21.84	24.27	Accounting Specialist
Homer	19.10	29.66	
Kenai	22.25	25.44	Accounting Technician I, more duties.
Kenai Peninsula Borough	22.06	26.49	General Accounts Specialist-Accounts Payable
Palmer	20.84	28.51	
Seward	17.48	24.10	Also oversees electrical utilities billing
South Peninsula Hospital	16.35	23.16	Patient Accounts Representative 3
Wasilla	18.65	24.82	Finance Clerk II

Accounting Technician I

Processes and maintains accounting records and transactions for accounts payable. Maintains fixed asset files. Provides back up to Customer Service Cashier. Three years accounting experience.

City	Starting Salary	Ending Salary	Comments
Homer	15.84	24.61	
Kenai	22.25	25.44	
Kenai Peninsula Borough	18.01	23.14	Accounting Clerk
Kodiak	16.64	22.94	Accounting Technician/AP/Ambulance
Palmer	17.87	24.44	

Seward	15.43	21.30	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
South Peninsula Hospital	16.34	23.13	Accounting Technician 3
Unalaska	17.52	22.19	Accounting Assist I, AP
Wasilla	14.13	18.80	Finance Clerk I

Customer Service Cashier

Posts all accounts receivable payments, answers and directs incoming calls and visitors to City Hall, prepares utility connects and disconnects, provides accounting support and responds to questions regarding billings. Three years office experience.

City	Starting Salary	Ending Salary	Comments
Cordova	15.30	20.92	Utilities/AR Clerk
Homer	16.67	25.87	and the second
Kenaj	19.23	23.07	Department Assistant II, half time position
Kenai Peninsula Borough	18.00	23.14	Receptionist-Account Clerk Revenue
Kodiak	16.64	22.94	Accounting Technician/Cashier
Palmer	13.40	20.32	
Seward	14.68	20.27	
Soldotna	13.74	19.55	Receptionist
South Peninsula Hospital	15.92	22.55	Patient Account Representative 2
Wasilla	14.13	18.80	Finance Clerk I

POLICE

Chief of Police

Supervises and directs the activities of the Police Department. Ten years police experience. Requires Advanced Certification from Alaska Police Standards.

City	Starting Salary	Ending Salary	Comments
Cordova	26.42	50.00	Exempt, car
Fairbanks	44.17	49.08	Contract, exempt, car, clothing allowance
Homer	30.51	47.34	Exempt, car
Kenai	41.96	50.35	Certification pay \$150, Uniform allowance \$800 annually.
Kodiak	36.70	50.61	Exempt
Palmer	29.06	41.15	Exempt, car, clothing allowance
Seward	33.22	48.10	Exempt, car
Sitka	32.39	45.62	Exempt, Police Chief
Soldotna	34.87	49.03	Exempt, \$1200 annual uniform allowance
Unalaska	34.74	48.87	Exempt, car, uniform, Director of Public Safety
Wasilla	42.35	56.34	Exempt

Lieutenant/Community Jail Administrator

Supervises and assists in directing activities of police department and jail. Acts as Chief of Police in his absence. Eight years police experience. Requires Advanced Certification from Alaska Police Standards.

City	Starting Salary	Ending Salary	Comments
Fairbanks		43.28	Car, clothing allowance, no jail services, Deputy Police Chief
Homer	28.33	43.96	Car
Kenai	36.26	43.51	Certification pay \$150, uniform allowance \$800 annually.

Kodiak	28.88	39.82	Exempt, Lieutenant
Palmer	25.31	35.84	Car, clothing
Seward	28.65	39.48	Exempt, car, clothing allowance
Sitka	26.56	37.53	Exempt
Unalaska	32.43	42.30	Uniform, car, First Sergeant, supervises corrections, police and dispatch
Wasilla	35.00	46.56	Exempt, no jail

Police Sergeant

Responsible for detailed daily assignments and direction of all patrol functions including patrol assignments and work schedules. Responsible for conducting investigations. Also performs general duty police work. Seven years police experience. Requires Intermediate Certification from Alaska Police Standards.

City	Starting Salary	Ending Salary	Comments
Fairbanks	31.00	36.50	Car, clothing allowance, no investigations
Homer	26.09	40.50	Car, uniform
Kenai	32.88	39.46	Certification pay \$150, uniform allowance \$800 annually.
Kodiak	25.11	34.62	(U)
Palmer	23.81	32.61	Car, clothing allowance
Seward	25.32	34.90	Car, clothing allowance
Sitka		36.79	
Soldotna	27.97	39.21	Uniform allowance \$1200 annual
Unalaska	31.49	41.07	Uniform
Wasilla	30.43	44.38	

Police Officer III

General duty police work. Ten years experience as police officer. Associates degree or equivalent in experience and education in police related field. Requires Advanced Certification from Alaska Police Standards.

City	Starting Salary	Ending Salary	Comments	2010
Fairbanks	a interactional and the second	33.11	Car, clothing allowance	
Homer	23.81	36.95	Car, uniform	
Seward	24.10	30.10	Car, clothing allowance	12
Sitka	in the state of th	26.71		
Wasilla	27.38	39.94	Investigator	

Police Officer II

General duty police work. Five years experience as police officer. Requires Intermediate Certification from Alaska Police Standards.

City	Starting Salary	Ending Salary	Comments
Fairbanks	26.50	32.80	Car, clothing allowance
Homer	23.04	35.75	Car, uniform
Palmer	22.34	30.59	Car, clothing allowance
Seward	22.94	28.65	Car, clothing allowance
Wasilla	24.64	35.95	

Police Officer I

General duty police work. Four years experience in work requiring public contact. Basic certification from Alaska Police Standards within 14 months of hire.

City	Starting Salary	Ending Salary	Comments
Cordova	20.40	27.89	Car
Fairbanks	22.53	25.18	Car, clothing allowance
Homer	22.26	34.56	Car, uniform
Kenai	29.82	35.78	Patrolman, uniform allowance \$800 annually, certification pay.
Kodiak	21.84	30.12	Police Officer/Detective
Palmer	22.34	30.59	Car, clothing allowance
Seward	21.83	27.27	Car, clothing allowance
Soldotna	22.47	31.98	Uniform allowance \$1200 annual
Unalaska	26.70	34.86	Uniform
Wasilla	22.18	32.35	

Jail Officer

Performs basic security work in the community jail setting. Responsible for prisoner welfare. Represents city/state at court arraignments and other initial proceedings. Two years experience in work requiring public contact. Graduation from a law enforcement or correction academy that meets the current Alaska Police Standards Council standards or graduation from a 120 hour Community Jail Officer training program within 12 months of hire.

City	Starting Salary	Ending Salary	Comments	
Homer	19.10		Uniform allowance	11 W2 1
Kodiak	22.88		Corrections Sergeant	
Seward	17.05	23.51	Clothing allowance	
Sitka	and a second	23.07		
Unalaska	23.59	30.79	Uniform, Corrections Officer	

Lead Dispatcher

Responsible for all aspects of dispatch operations including scheduling, training, records storage and disposal. Occasionally monitors prisoners for welfare checks. Receives and dispatches calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection and state parks. Performs clerical duties for the department as required. Eight years of dispatch experience. Supervisory experience.

City	Starting Salary	Ending Salary	Comments
Fairbanks	34.81	38.68	Emergency Dispatch Center Manager, more duties, oversees dispatch center
Homer	23.81	36.95	Uniform allowance
Kenai	24.54	29.45	Dispatch Supervisor, Uniform allowance \$300 annually.
Kenai Peninsula Borough	25.26	32.46	911 Dispatcher Shift Supervisor
Kodiak	22.88	31.55	Communications Sergeant
Palmer	22.34	30.59	Clothing allowance
Seward	18.83	25.95	Dispatch Supervisor, clothing allowance
Sitka	and the second second	29.76	Dispatch and Records Supervisor
Unalaska	23.42	30.55	Uniform, Communications Sergeant
Wasilla	22.18	32.35	Dispatch Supervisor

Public Safety Dispatcher II

Receive and assimilate calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection, and state parks. Occasionally responsible for welfare of prisoners. Performs clerical duties. Four years experience as a public safety dispatcher.

City	Starting Salary	Ending Salary	Comments
Cordova	16.32	22.31	Dispatch II
Fairbanks	23.14	24.50	Dispatcher
Homer	19.10	29.66	Clothing allowance
Kenai Peninsula Borough	23.60	30.33	911 Dispatcher II
Palmer	19.36	26.49	Clothing allowance
Seward	17.05	23.51	Clothing allowance
Sitka		19.49	Dispatch and Records Clerk
Wasilla	19.97	29.12	Emergency Dispatcher

Public Safety Dispatcher I

Receive and assimilate calls of administrative and emergency nature for police, fire/ambulance, state troopers, fish and wildlife protection, and state parks. Performs clerical duties. At least two years experience in clerical duties with public contact required. Entry level position.

City	Starting Salary	Ending Salary	Comments
Cordova	15.30	20.92	Communications Clerk
Fairbanks	19.62	23.14	Dispatcher
Homer	17:48	27.14	Clothing allowance
Kenai	21.20	25.44	Dispatcher, uniform allowance \$300 annually
Kenai Peninsula Borough	22.06	28.35	911 Dispatcher I
Kodiak	18.19	25.08	Communications Officer
Palmer	17.87	24.44	Clothing allowance
Unalaska	22.74	29.66	Uniform, Communications Officer
Wasilla	17.97	26.21	Call Taker

FIRE

Fire Chief

Supervises the Fire Department to provide fire protection services, emergency medical services and comprehensive emergency management and prevention services for the City. 10 years fire service experience. Certified as Firefighter I, Fire Instructor Level II, EMT I Instructor, Graduation from National Fire Academy's Executive Fire Officer Program, Bachelors Degree.

City beauto and contained	Starting Salary	Ending Salary	Comments
Fairbanks	44.48	49.42	Contract, exempt, car, clothing, 10 years
Homer	30.51	47.34	Exempt, vehicle, clothing
Kenai	39.55	47.95	Uniform allowance \$500 annually
Kenai Peninsula Borough	30.00	49.70	Exempt, vehicle
Kodiak	34.97	48.22	Exempt, 3 years
Palmer	29.16	39.76	Exempt, car
Seward	29.37	42.52	Building Official, exempt, car
Sitka	32.39	45.62	Vehicle
Unalaska	29.58	41.62	Car, clothing

Assistant Fire Chief

Assists the Fire Chief with supervising the activities of emergency services including fire, rescue, emergency medical services and personnel, and emergency training. Supervises volunteer emergency personnel. Eight years experience. Associates Degree, Certified as Firefighter I, Fire Instructor Level II, EMT III, EMT I Instructor.

City	Starting Salary	Ending Salary	Comments
Cordova	20.32	29.75	Fire Marshall, exempt
Fairbanks	36.55	40.61	Exempt, Deputy Fire Chief, no volunteers
Homer	26.82	41.66	Clothing
Kenai Peninsula Borough	28.04	43.39	Exempt
Kodiak 2080 hr estimate	18.04 (23.97)	24.88 (33.06)	Fire Lieutenant, pay is on platoon system, 2764 hours/year, 24 on 48 off
Palmer	22.34	30.59	Training Coordinator
Seward	25.95	35.77	Deputy Fire Chief, exempt
Sitka	22.95	32.43	(14)

Emergency Services Specialist ill

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Seven years experience with emergency services. Certified as Firefighter II, Fire Service Instructor II, Fire Officer I, EMT III, EMT I Instructor. Associates Degree or equivalent experience/college credit hours.

City	Starting Salary	Ending Salary	Comments
Fairbanks	25.12	26.88	Firefighter III/Paramedic
Homer	23.04	35.75	Clothing
Kenai	29.82	35.78	Captain
Kenai Peninsula Borough	28.57	35.53	Engineer/Paramedic II (salary estimated by 2285.88/2742,21 biweekly/2080 hr per year)
Kodiak 2080 estimate	14.99 (19.92)	20.67 (27.47)	Firefighter/EMT III, Platoon system, 2764 hrs/year 24 on 48 off
Sitka	21.86	30.89	EMS/Fire Captain
Unalaska	29.10	37.96	EMS Captain

Emergency Services Specialist II

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Five years experience with emergency services. Certified as Firefighter II, Fire Service Instructor I/and or EMT I Instructor, EMT III. Associates Degree or equivalent experience/college credit hours.

City	Starting Salary	Ending Salary	Comments
Fairbanks	21.14	22.90	Firefighter II
Homer	22.26	34.56	Clothing
Kenai	28.41	34.10	Engineer
Kenai Peninsula Borough	26.57	34.15	Engineer/Paramedic I (salary estimated by 2125.86/2731.85 biweekly/2080 hr per year)
Kodiak 2080 estimate	14.32 (19.03)	19.75 (26.24)	Firefighter/EMT II, Platoon system 2764 hr/year 24 on 48 off
Sitka		23.90	Fire Engineer
Unalaska	23.59	30.79	Fire Captain

Responds to emergency calls as Senior Firefighter-Advanced Life Support EMT and provides training, administrative, maintenance and support services to the Fire Department. Three years experience with emergency services. Certified as Firefighter I, EMT III.

City	Starting Salary	Ending Salary	Comments
Fairbanks	17.92	19.68	
Homer	20.71	32.13	Clothing
Kenai	25.75	30.91	Firefighter
Kenai Peninsula Borough	23.81	27.85	Firefighter/EMT III (salary estimated by 1905.09/2228.11 biweekly/2080 hr per year)
Kodiak 2080 hr estimate	13.69 (18.19)	18.88 (25.09)	Firefighter I/EMT I, platoon system 2764 hrs/year 24 on 48 off

Department Services Coordinator

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Coordinates the day-to-day administrative, maintenance and support services of the Emergency Services Division and assists the Fire Chief as an administrative assistant. Responds to emergency calls as a Firefighter-EMT. Three years experience with emergency services. Certified as Firefighter I and EMT I.

City	Starting Salary	Ending Salary	Comments
Cordova	18.36	25.10	Firefighter/Medic, less duties
Homer	22.26	34.56	
Kenai	20.20	24.24	Administrative Assistant I, office work
Kodiak	13.99	19.28	Department Assistant, office work
Seward	15.82	21.83	Administrative Assistant, office work
Sitka	in the second	16.97	Office Assistant, office work

PUBLIC WORKS

Public Works Director/Engineer

Supervises the inspection, construction, operation and maintenance of all water/wastewater utility systems, streets, vehicles, and other city owned buildings, grounds and equipment. Provides professional engineering services for Public Works and other city departments. Bachelors degree in civil engineering or closely related field. Five years experience in public works construction and maintenance, including water and wastewater utilities.

City	Starting Salary	Ending Salary	Comments
Cordova	26.42	38.47	Exempt, Public Works Director no engineering
Fairbanks	40.68	45.18	Contract, exempt, 4 years
Homer	30.51	47.34	Exempt, car
Kenai	41.96	50.35	
Kenai Peninsula Borough	36.82	49.70	Exempt, Capital Projects Director, car allow.
Kodiak	31.77	43.80	Exempt, City Engineer
Kodiak	36.70	50.61	Exempt, Public Works Director
Palmer	31.96	45.26	Exempt, car
Seward	32.41	46.93	Exempt, car, Public Works Director
Sitka		49.52	Exempt
Soldotna	31.88	45.38	Exempt, City Engineer
Unalaska	34.74	48.87	Exempt, car, no utilities
Wasilla	42.35	56.34	Exempt, Public Works Director

Superintendent

Supervises the operation, maintenance and construction of city public facilities including water and wastewater lines, all service connections, lift stations, fire hydrants, pressure reducing stations, street and road maintenance, snow removal, parks and recreation facilities, city owned buildings, harbor facilities maintenance, grounds and equipment. Five years experience in public works construction and maintenance.

City	Starting Salary	Ending Salary	Comments
Homer	26.82	41.66	Car
Kenai Peninsula Borough	36.82	49.70	Exempt, Maintenance Director, more duties
Kodiak	27.56	38.00	PW Maintenance Supervisor
Palmer	25.31	34.63	Deputy Public Works Director
Seward	29.37	40.47	Exempt, more duties
Sitka		39.37	Exempt, PW Maintenance Superintendent
South Peninsula Hospital	33.65	52.80	Exempt, Support Services Director, less duties
Wasilla	38.50	51.22	Exempt, Deputy Director PW, oversees water/wastewater division

Public Works Inspector

Monitors construction job site activities and inspects contractor's work for compliance with contract specifications. Provides inspection services for roads, water, sewer, drainage and driveway installation projects. Prepares request for proposal and construction documents. Five years experience as an inspector on municipal or related construction projects.

City	Starting Salary	Ending Salary	Comments
Fairbanks		39.06	Engineer IV, oversees all Engineering projects
Homer	23.81	36.95	- Sincer in every every every every sincer ing projects
Kenai	28.41	29.12	Building Official
Kenai Peninsula Borough	30.00	40.50	Maintenance Foreman/Projects Manager
Kodiak	25.11	34.62	Building Official
Seward	23.51	34.05	Building/Fire Inspector
Soldotna	22.47	31.98	Building Inspector, building code compliance
Unalaska	29.58	41.62	City Engineer

Engineering GIS Technician

Performs a variety of technical duties within the Public Works Department under the director of the Public Works Director. Operates and maintains GIS/GPS software water/sewer modeling program. Creates and maintains database for city-wide GIS system. Five years experience planning and designing Public Works projects. AutoCAD drafting and GIS software experience required.

City	Starting Salary	Ending Salary	Comments	ŝ.
Fairbanks		32.82	Engineering Tech Supervisor	
Homer	23.81	36.95		
Sitka	24.10		Project Manager, exempt	
Unalaska	23.19	32.62	Engineering Technician	

Administrative Assistant

Administrative Assistant to the Public Works Director and is responsible for performing a full range of administrative duties for the Public Works Department. Four years office experience.

City	Starting Salary	Ending Salary	Comments
Fairbanks		21.35	Records Coordinator/Dispatcher

Homer	18.30	28.40	
Kenai	22.25	26.71	Administrative Assistant I
Kenai Peninsula Borough	22.06	28.35	Administrative Assistant-Capital Projects
Kodiak	16.64	22.94	
Palmer	14.85	20.32	
Seward	17.05	23.51	PW Technician, GIS, Grants
Sitka	15.53	21.95	Executive Assistant/Office Coordinator
Soldotna	21.21	31.56	
South Peninsula Hospital	16.83	24.04	
Unalaska	19.17	24.30	Data Specialist I
Wasilla	20.52	27.30	PW Clerk

Receptionist

Responsible for performing a full range of secretarial duties for the Public Works Department. Three years office experience.

City	Starting Salary	Ending Salary	Comments
Homer	15.00	23.32	
Kenai Peninsula Borough	18.00	23.14	Capital Projects Clerk
South Peninsula Hospital	14.40	20.39	Clerk 3
Unalaska	15.88	20.12	Administrative Assistant II
Wasilla	14.13	18.80	PW Clerical Assistant

Lead Equipment Operator

Supervises and performs the work of equipment operators who operate heavy equipment for maintenance and construction of streets, drainage ditches, water and wastewater utilities. Assists with maintenance and operational duties including safety, inventory control purchasing, developing system records, and teaching personnel utility system procedures. Five years experience operating heavy equipment with emphasis on graders, excavators, backhoes and front-end loaders.

City	Starting Salary	Ending Salary	Comments
Cordova	22.35	32.70	PW Supervisor
Fairbanks		29.75	Foreperson
Homer	23.04	35.75	
Kenai	28.41	34.10	Streets Foreman
Palmer	22.34	30.59	Roads and Streets Foreman
Seward	20.78	28.65	Streets Foreman
Sitka		29.10	Streets Foreman
Soldotna	22.47	31.98	Lead Maintenance Worker
Unalaska	30.43	38.55	Roads Chief

Equipment Operator II

Operates heavy and light equipment for maintenance of water and wastewater utilities, city streets and parking lots. Five years experience operating heavy equipment. Extensive operation knowledge of graders, excavators and backhoes

City	Starting Salary	Ending Salary	Comments
Cordova	20.40	27.89	
Fairbanks	A	25.43	المراجع المستركب والمراجع والمراجع المراجع والمراجع والمراجع المراجع
Homer	20.71	32.13	
Kenai	27.06	32.47	Lead Operator
Kodiak	21.84	30.12	Equipment Operator
Palmer	.19.36	27.42	

Seward	20.27	27.95	Mechanic/Operator
Sitka	and sizes in much different in se	21.64	Heavy Equipment Operator
Soldotna	21.21	31.56	Streets & Maintenance Operator/Worker
Unalaska	29.23	37.04	Heavy Equipment Operator
Wasilla	23.02	33.15	Roads Technician II

Equipment Operator I

Operates heavy and light equipment for maintenance of water and wastewater utilities, city streets and parking lots. Four years experience operating heavy equipment. Entry level position.

City	Starting Salary	Ending Salary	Comments
Cordova	18.36	25.10	
Homer	19.10	29.66	
Kenai	23.36	28.04	Equipment Operator
Sitka		21.65	Maintenance Worker (w/w not main duties)
Unalaska	25.42	32.20	Light Equipment Operator
Wasilla	20.04	28.85	Roads Technician I

Head Mechanic

Maintenance and repair of the City's vehicles including fire, medical and rescue vehicles and their on-board equipment, heavy equipment and other rolling stock and small equipment. Supervises mechanics. Five years experience in heavy equipment mechanical work. Extensive knowledge repairing engines, transmissions, electrical systems and welding. Two year technical school.

City	Starting Salary	Ending Salary	Comments
Cordova	20.40	27.89	Shop Mechanic
Fairbanks		29.75	Maintenance Foreperson
Homer	23.04	35.75	
Kenai	29.82	35.78	Shop Foreman
Kenai Peninsula Borough	27.02	34.73	Lead Auto & Diesel Mechanic
Kodiak	23.69	33.06	Shop Supervisor
Palmer	22.34	30.59	Fleet Manager
Sitka		25.07	Chief Heavy Equipment Mechanic
Unalaska	30.43	38.55	Maintenance Mechanic Chief

Mechanic II

Performs maintenance and repair of city vehicles including fire, medical and rescue vehicles and their on-board equipment, heavy equipment, other rolling stock and small equipment. Five years experience with extensive knowledge in repair of light and heavy engines, transmission, electrical and hydraulic systems. Technical training equivalent to two year degree required.

City	Starting Salary	Ending Salary	Comments
Fairbanks		25.43	Equipment Mechanic
Homer	19.90	30.89	
Kenai	27.06	32.47	
Kenai Peninsula Borough	25.26	32.46	Auto & Diesel Mechanic II
Kodiak	21.84	30.12	Heavy Duty Mechanic
Palmer	19.36	26.49	
Sitka	T 457 0 1	25.31	Heavy Equipment Mechanic
Soldotna	21.21	31.56	Mechanic
Unalaska	29.23	37.04	Heavy Equipment Mechanic

Mechanic I

Performs maintenance and repair of city vehicles, heavy equipment, other rolling stock and small equipment. Five years experience working on light and heavy engines, transmissions, electrical and hydraulic systems. Entry level position.

City	Starting Salary	Ending Salary	Comments
Fairbanks		24.43	Light Duty Mechanic
Homer	17.48	27.14	
Kenai Peninsula Borough	23.60	32.46	Automotive & Diesel Mechanic I/II
Kodiak	19.03	26.24	Automotive Mechanic
Unalaska	25.42	32.20	Light Equipment Mechanic

Building Maintenance Technician II

Responsible for building maintenance of city owned and operated facilities. Supervises building technicians and custodians. Five years experience in maintenance and construction on various type of commercial and/or public buildings. Knowledge of Federal and State Uniform Building, Electrical Standard and Fire Codes.

City	Starting Salary	Ending Salary	Comments
Fairbanks		32.82	Facilities Manager
Homer	23.04	35.75	
Kenai	24.54	29.45	Building Maintenance Lead Technician
Kenai Peninsula Borough	30.00	40.50	Maintenance Foreman
Palmer	16.37	22.40	needed strategy to a final second second second second
Sitka	24.10	34.05	Facilities Manager
South Peninsula Hospital	25.23	35.73	Facilities Engineer 4
Unalaska	30.43	38.55	Building Maintenance Supervisor
Wasilla	20.04	28.85	Facilities Maintenance Technician

Building Maintenance Technician I

Performs building maintenance of city owned and operated facilities. Three years experience in maintenance and construction on various type of commercial and/or public buildings. Knowledge of Federal and State Uniform Building, Electrical Standard and Fire Codes.

City	Starting Salary	Ending Salary	Comments
Cordova	18.36	25.10	Equipment Operator/Labor Maintenance II
Fairbanks	2	25.46	Trade Specialist
Homer	17.48	27.14	
Kenai	23.36	28.04	
Kenai Peninsula Borough	22.06	30.33	General Maintenance Mechanic I/II
Palmer	22.34	30.59	Electrician, Solid Waste Collector
Sitka	inter anna amhlacanas	25.73	Building Maintenance Specialist
South Peninsula Hospital	19.47	27.58	Facilities Engineer 3
Unalaska	26.87	34.04	Installation Maintenance Worker
Wasilla	17.02	24.51	Parks and Property Technician I

Building Custodian

Responsible for custodial services in all city buildings. Two years experience in janitorial work.

City	Starting Salary	Ending Salary	Comments	
Cordova	15.30	20.92	Janitor	
Fairbanks		21.60	Custodian	
Homer	13.35	20.73		

Kenai Peninsula Borough	16.83	21.63	Custodian
Palmer	11.92	16.30	Janitor
Seward	16.22	20.27	
South Peninsula Hospital	12.69	17.97	Housekeeper
Unalaska	20.78	26.31	Maintenance Mechanic I

Parks Maintenance Coordinator

Plans, organizes, supervises and participates in the work of grounds maintenance, cleaning and beautification of City parks, park restrooms and other city properties. Collection of long term parking fees at airport terminal. Organize/supervise city camping programs/fee collection. Supervises summer parks employees. Four years experience with oversight and maintenance of park facilities.

City	Starting Salary	Ending Salary	Comments
Cordova	16.32	22.31	Labor Maintenance II, P & R Dept.
Homer	22.26	34.56	
Kenai	31.32	37.58	Parks and Recreation Director
Seward	19.78	27.27	Parks Operation Supervisor
Sitka	theorem in the Annual Station	25.10	Parks & Grounds Supervisor
Soldotna	22.47	31.98	Operations Supervisor, sport center also
Wasilla	23.02	33.15	Parks & Property Technician II

Camp Fee Collector (Seasonal)

Responsible for camp fee collections. Maintenance of city parks, campgrounds and misc. city facilities/grounds.

City	Starting Salary	Ending Salary	Comments
Homer	14.18	22.04	
Kenai	10.69	13-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Dock Aide, collects dock/parking fees
Seward	13.98	2.	Parks Attendant
Soldotna	8.52	12.12	Campground Attendant

Parks Maintenance Laborer (Seasonal)

Responsible for maintenance of city parks, campgrounds and misc. city facilities/grounds.

City	Starting Salary	Ending Salary	Comments
Homer	12.50	19.43	
Kenai	10.69	Non-Stellerin	Parks/Beautification Aide
Kodiak	15.92	21.95	Parks Maintenance Worker
Palmer	13.40	18.33	Groundskeeper
Seward	15.05		Park Maintenance Worker
Soldotna	13.74	19.55	Parks & Recreation Laborer

Utilities

Water/Wastewater Utilities Technician III

Responsible for maintenance and repair of water distribution (WD) and wastewater collection (WWC) systems. Supervises W/WW Technicians. Extensive knowledge of maintenance of water and wastewater systems with five years experience in mechanical and structural repairs. State of Alaska DEC Certification Level III in Water Distribution and be able to obtain Wastewater Collection level III within 24 months of hire.

City .	Facility DEC Level	Starting Salary	Ending Salary	Comments
Homer	WD-3 WWC-2	23.04	35.75	energia de la constante de la Constante de la constante de la
Kenai	WD-2 WWC-3	28.41	34.10	Water/Sewer Foreman
Seward	WD-2 WWC-2	22.94	28.65	Also operates Wastewater Treatment plant
Sitka	WD-2 WWC-3		29.79	Chief Water facilities operator
Soldotna	WD-2 WWC-2	27.55	39.22	Also operates wastewater plant
Wasilla	WD-2 WWC-2	23.02	33.15	Also operates wastewater treatment system

Water/Wastewater Utilities Technician II

Performs maintenance of water distribution and wastewater collection systems. Four years extensive maintenance knowledge of water distribution, pressure reducing stations and wastewater collection systems. State of Alaska Certification Level I in Water Distribution and Wastewater Collection and obtain II within 24 months of hire.

City	Starting Salary	Ending Salary	Comments
Cordova	18.87	25.80	Sewer/Water technician
Homer	20.71	32.13	
Kenai	27.06	32.47	Water/Sewer Lead Operator
Palmer	17.87	24.44	
Seward	21.83	27.27	Also operates wastewater plant
Sitka	a ford an an an an an an	27.68	Sr. Water Facilities Operator
Wasilla	20.04	28.85	Also operates wastewater plant

Water/Wastewater Utilities Technician I

Performs maintenance of water distribution and wastewater collection systems. Assists with monthly water meter reads as needed. Three years experience in mechanical and structural repairs. Entry level position. Obtain DEC provisional certificate for water distribution and wastewater collection within 12 months of hire and Level I certification within 12 months of receiving provisional.

City	Starting Salary	Ending Salary	Comments
Cordova	16.32	22.31	Laborer/Maintenance II, water/sewer dept.
Homer	17.48	27.14	
Kenai	25.75	30.91	Water/Sewer Operator I
Seward	20.78	25.95	Also operates wastewater plant
Sitka		24.49	Water Operator
Wasilla	13.70	19.73	Wastewater laborer-entry level

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Water/Wastewater Meter Technician

Responsible for monthly water meter reading and maintenance of all water meters. Performs maintenance of city facilities and water and wastewater system as needed. Three years experience in mechanical and structural repairs.

City	Starting Salary	Ending Salary	Comments
Homer	18.30	28.40	152 D
Palmer and second account of the second	19.36	26.49	Meter Reader
Seward	19.78	24.70	Also works in treatment plant
Sitka-Electric Meter Reader	I HARSTELL MAR	18.08	Meter Reader

Treatment Plant Superintendent

Supervises the overall operation and maintenance of water and wastewater treatment facilities. Requires five years experience operating treatment plants. State of Alaska Water and Wastewater System Operator II certification and able to obtain level III within two years of hire.

City	Facility DEC Level	Starting Salary	Ending Salary	Comments
Cordova	Water-2 W/Water-3	22.35	32.70	Exempt
Homer	Water-3 W/Water-2	26.82	41.66	Vehicle
Kenai	Water-No W/Water-2	28.41	34.10	Waste Water Treatment Lead Operator
Kodiak	Water-2 W/Water-2	27.56	38.00	Exempt
Seward	Water-No W/Water-1	22.94	31.62	W/WW Operator Foreman
Sitka	Water-2 W/Water-2	32.29	45.62	Environmental Superintendent, exempt, vehicle
Unalaska	Water-2 W/Water-1	31.34	39.71	Operator and distribution and collection
Wasilla	Water-No W/Water-2	30.04	39.97	WD&WC Utility Maintenance Supervisor

Lead Operator

Operates and maintains water and wastewater treatment facilities. Supervises operation of laboratory. Supervises Treatment Operators. Five years of experience. State of Alaska Water and Wastewater System Operator II certification and able to obtain III within 2 years of hire.

City	Starting Salary	Ending Salary	Comments
Homer	23.04	35.75	
Kodiak	22.88	31.55	Treatment Plant Operator, Level V
Palmer	22.34	30.59	Water Utility Foreman
Palmer	22.34	30.59	Wastewater Utility Foreman
Sitka	29.79		Chief Wastewater Facilities Operator
Soldotna	24.19	34.43	W/WW and Distribution & Collection Systems
Wasilla	23.02	33.15	Water Technician II

Treatment Plant Operator III

Operates and maintains water and wastewater treatment facilities. Five years of experience. State of Alaska Water and Wastewater System Operator III certification required.

City	Starting Salary	Ending Salary	Comments
Homer	20.71	32.13	99.965 I
Kenai	27.06	32.47	Waste Water Treatment Operator
Kodiak	21.84	30.12	Treatment Plant Operator, Level IV
Sitka	1. Holen II. Ind Diel M. H. Ch	22.73	Wastewater Facilities Operator
Unalaska	29.95	37.93	Operator & Distribution and Collections

Treatment Plant Operator II

Operates and maintains water and wastewater treatment facilities. State of Alaska Water and Wastewater System Operator II certification required.

City	Starting Salary	Ending Salary	Comments
Homer	19.90	30.89	엄마님 같이 그 말 먹었던 것만 것 절약 정상권이 가지 않는 것이다.
Kodiak	20.85	28.75	Treatment Plant Operator, Level III
Palmer	17.87	24.44	
Unalaska	27.35	34.65	Operator and Distribution and Collections

Treatment Plant Operator I

Operates and maintains water and wastewater treatment facilities. State of Alaska Water and Wastewater System Operator I certification required.

City	Starting Salary	Ending Salary	Comments
Homer	19.10	29.66	
Kenai	25.75	30.91	Sewer Treatment Operator
Kodiak	19.92	27.46	Treatment Plant Operator, Level II
Soldotna	22.47	31.98	Utility/WW Treatment Plant Operator
Unalaska	25.42	32.20	Operator and Distribution and Collection
Wasilla	20.04	28.85	Water Technician I

Treatment Maintenance Technician II

Performs maintenance on water and wastewater treatment plants. Inspects and repairs heating and ventilation systems. Three years experience in general maintenance background. Water or Wastewater Level 1 certification or equivalent credits within two years of hire.

City	Starting Salary	Ending Salary	Comments
Homer	19.10	29.66	
Kodiak	19.03	26.24	Treatment Plant Operator, Level I
Sitka		34.40	Water and Wastewater Facilities Mechanic

PORT AND HARBOR

Port Director/Harbormaster

Responsible for the operation and maintenance of the Port and Harbor, fish dock, ice plant and storage facilities and city owned lands on the Homer Spit. Bachelors Degree or equivalent in experience and education in marine related business administration desired. Five years experience.

City	Starting Salary	Ending Salary	Comments
Cordova	22.35	32.70	Exempt, Harbormaster
Homer	30.51	47.34	Exempt, car
Kodiak	34.97	48.22	Exempt, Harbormaster
Seward	29.37	42.52	Exempt, Harbormaster, supervises Seward Marine Industrial Center (SMIC)
Sitka	27.89	39.41	Exempt, Harbormaster
Unalaska	34.74	48.87	Exempt, car, Port and Harbor Director

Deputy Harbormaster

Supervises operation of the Port and Harbor to insure smooth, efficient and safe delivery of services to all customers and user groups. Supervisors Harbor Officers. Five years marine background experience.

City	Starting Salary	Ending Salary	Comments Harbor Operations Supt.	
Cordova	18.36	25.10		
Homer	26.82	41.66		
Kodiak	27.56	38.00		
Seward	22.38	the second se	Oversees ship lifts, SMIC, port maintenance	
Sitka	20.82	29.41		
Unalaska	27.35	39.64	Harbormaster	

Harbor Officer II

Responsible for the safe and efficient operations of the Port and Harbor during assigned shift. Monitors use and security of Port and Harbor facilities. Monitors moorage, electrical usage, grid usage, float and public dock usage. Five years marine experience. Certification at ETT/Defibrillator level, training in marine firefighting.

City	Starting Salary	Ending Salary	Comments
Homer	20.71	32.13	2002
Kodiak	18.19	25.08	Senior Harbor Officer
Seward	20.27	27.95	Harbor Worker II, ship lifts, SMIC, maintenance

Harbor Officer I

Responsible for the safe and efficient operations of the Port and Harbor during assigned shift. Monitors use and security of Port and Harbor facilities. Monitors moorage, electrical usage, grid usage, float and public dock usage. Four years marine experience. Entry level position.

City	Starting Salary	Ending Salary	Comments
Cordova	15.30	20.92	Harbor Maintenance I
Homer	19.90	30.89	
Kodiak	15.92	21.95	Harbor Officer
Seward	19.30	and the second se	Harbor Worker II, ship lifts, SMIC, port maint.
Sitka		25.80	Assistant Harbormaster
Unalaska	19.07	24.87	

Fish Dock Supervisor

Supervises the operation and maintenance of the fish dock, cold storage and ice production facility. Supervises Fish Dock Operators. Five years experience in maintaining ammonia refrigeration systems, flake ice machines, ice conveying systems or similar equipment. Two years vocational/technical school in refrigeration or equivalent experience.

City	Starting Salary	Ending Salary	Comments
Homer	24.57	38.13	

Fish Dock Operator

Responsible for maintenance and operation of ice production plant, cold storage facility and related dock systems. Three years experience in maintaining ammonia refrigeration systems, flake ice machines, ice conveying systems or similar equipment. One year vocational/technical school in refrigeration or equivalent experience

City	Starting Salary	Ending Salary	Comments
Homer	19.90	30.89	

Port Maintenance Technician II/Leadman

Supervises the maintenance, repair and improvements to the Port and Harbor facilities. Supervises port maintenance technicians. Five years experience in a variety of construction skills. Extensive knowledge of work associated with operations and maintenance of small boat harbors is required.

City	Starting Salary	Ending Salary	Comments	
Homer	23.04	35.75	Lis invite i	
Kodiak	19.03	26.24	Port Harbor Maintenance Mechanic	
Sitka	San Astronomical States	29.12	Harbor Maintenance Supervisor	

Port Maintenance Technician I

Maintenance, repair and improvements to the Port and Harbor facilities. Four years experience with a variety of construction skills.

City	Starting Salary	Ending Salary	Comments
Homer	17.48	27.14	
Sitka		21.15	Harbor Maintenance Specialist

Administrative Supervisor

Responsible for accounting and billing of all vessels utilizing the harbor or port facilities. Supervises administrative staff. Assists Director with Port and Harbor contracts and leases. Five years office experience.

City	Starting Salary	Ending Salary	Comments
Cordova	15.30	20.92	Harbor Administrative Assistant
Homer	20.71	32.13	
Kodiak	19.92	27.46	
Seward	17.48 24.10 Senior Administrative A		Senior Administrative Assistant
Sitka		19.76	Office Manager

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Administrative Clerk

Maintains appointment calendars for facility and dock usage. Acts as purchasing agent for Port and Harbor. Provides administrative support. Three years office experience.

City	Starting Salary	Ending Salary	Comments	50
Homer	16.67	25.87	and the state of a real way and	
Kodiak	15.92	21.95	Harbor Dispatch	
Seward	14.68	20.27	Administrative Assistant	104
Sitka		15.00	Administrative Assistant	
Unalaska	19.36	25.26		

Administrative Secretary

Responsible for secretarial duties. First point of contact for over the counter transactions and phone calls. Maintains department files. Three years office experience.

City		Starting Salary	Ending Salary	Comments
Homer		16.67	25.87	
Kodiak	4	16.64	22.94	Administrative Assistant

Health Insurance Survey

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Major Medical Benefits

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City	Deductible Individual	Deductible Family	Out of Pocket Individual	Out of Pocket Family
Cordova Deductible 1500/4500 city reimburses employee 1000/3000	500	1,500	4,000	12,000
Fairbanks	500	1,500	2,500	5,000
Homer	100	300	500	1,500
Kenai	200	400	2,500	5,000
Kenai Peninsula Borough	200	600	1,250	3,750
Kodiak	500	1,500	2,000	\$2,000 Per individual, no max
Seward	250	500	2,000	2,000 each
Sitka	500	1,500	2,000	6,000
Soldotna Deductible 1500/3000 city reimburses employee 1400/2800	100	200	2,500	5,000
South Peninsula Hospital	250	750	2,500	5,000
Unalaska	100	300	750	2,250
Wasilla	500	1,500	2,000	6,000

Prescription Drug Benefits

City	Coverage	Co-Pay	Co-Pay	Mail Order Co-	Mail Order Co-		
	Percentage	Generic-30 day	Brand-30 day	Pay Generic-90	Pay Brand- 90		
Cordova		10	20/40	20	40/80		
Fairbanks		15	35	30	70		
Homer		5	15	10	30		
Kenai		10	20	20	40		
KP Borough	\$100 annual d	eductible for brand	names then 100	% coverage, 0 dedu	uctible for generic		
Kodiak	\$50 deductible	0	15	10	30		
Palmer		5	15	5	15		
Seward		5	15	5	15		
Sitka		15/25	50	37/62	125		
Soldotna		10/20	35	20	40/60		
South Peninsula Hospital		15	35	15	35		
Unalaska	90%						
Wasilla		0	20/30	10	30		

Dental Benefits

City	Individual	Family	Percentage	Orthodontia	Maximum
	Deductible	Deductible	Paid		Benefits
Cordova	0	0	100/80/50	1,000	2,000
Fairbanks	500	1,500	100/80/60	2,000	5,000
Homer	50	150	80/80/80	750	1,500
Kenai	50	150	80/80/50	No	1,500
Kenai Peninsula Borough	50	150	100/100/50	No	1,500
Kodiak	50	50 person	*80/80/50	No	1,500
*Deductible waived for preventative care					
Palmer	50	50 person	80/80/80	1,000	2,500
Seward	50	50 person	80/80/80	80%	
Sitka	50	150	100/80/50	No	2,000
Soldotna	50	50 person	80/50/80	No	1,500
South Peninsula Hospital	100	300	100/80/50	No	3,000

Unalaska	0	0	100/80/50	No	1.500
Wasilla	50	50 person	80/80/50	No	1,500

Vision Benefits

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City	Exam	Lenses	Frames	Contacts
Cordova	100%	\$150 lenses/frames/contacts	1107	
Fairbanks	100%	\$250 lenses/frames/contacts		2002 10
Homer	80%	\$175 lenses/frames \$275 lenticular lenses/frames	\$125 annually	
Kenai	100%	80%	80%	\$400 lifetime max
Kenai Peninsula Borough	80%	80%	\$150	\$150 max
Kodiak	80%	80%	80%	80%
Palmer	\$100	30/44/58/116 lenses	\$100	\$130/\$158
Seward	\$100	30/44/58/116 lenses	\$100	\$130/\$158
Sitka	100%	\$300 lenses/frames every 2 years		\$300 every 2 years.
Soldotna	100%	80% per year	One per year	80%
South Peninsula Hospital	100%	\$400 lenses/frames		
Unalaska	90%	90%	100%	90%
Vasilla 80%		80%	80%	80%

Monthly Insurance Rates-EMPLOYEE SHARE (health, vision and dental)

City	Name of Insurance	Employee Share	Employee /Spouse Share	Employee /Child Share	Employee /Family Share
Cordova Union employees	Premera BC/BS Employee share 18%	\$107.45	\$247.09	\$200.27	\$341.37
Cordova Exempt employees	Premera BC/BS Employee share 0	0	0	0	0
Fairbanks	Alaska Electrical Health & Welfare Fund	\$344.00	\$344.00	\$344.00	\$344.00
Homer	Mertain Employee share 0	0	0	0	0
Kenai	Aetna	0	\$56	\$70	\$126
Kenai Peninsula Borough	Rehn TPA	0	\$80	\$28 each dependent	\$80 spouse \$28 each dependent
Kodiak	Aetna	0	0	0	0
Palmer	Meritain	0	0	0	0
Seward	Meritain	162.80	162.80	162.80	162.80
Sitka	Premera Employee share 10%	\$75.53	\$141.63	\$136.81	\$202.92
Soldotna	Aetna	\$40.72	\$193.22	\$152.88	\$305.30
South Peninsula Hospital	EBMS Employee share 13%	\$108.58	\$212.52	\$166.23	\$285.26
Unalaska	CIGNA/GW Employee share 0	0	0	0	0
Wasilla	Aetna	0	\$36.33	\$25.87	\$62.18

Monthly Insurance Rates-EMPLOYER SHARE (health, vision and dental)

City	Name of Insurance	Employee	Employee/Spouse	Employee/Child	Employee/Family
Cordova	Premera BC/BS	\$494.23	\$1,115.30	\$927.84	\$1,550.35
Fairbanks	Alaska Electrical Heath & Welfare	\$950.00	\$950.00	\$950.00	\$950.00
Homer	Meritain	\$1,300	\$1,300	\$1,300	\$1,300

Kenai	Aetna	\$407.76	\$860.23	\$711.76	\$1,163.92
Kodiak	Aetna	\$564.79	\$1,291.38	\$1,082.22	\$1,808.51
KP Borough As of 11-12-10	Rehn TPA	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00
Palmer	Meritain	\$1,602	\$1,602	\$1,602	\$1,602
Seward	Meritain	\$1,325.26	\$1325.26	\$1,325.26	\$1,325.26
Sitka As of 4-1-11	Premera 90%	\$679.75	\$1,274.70	\$1,231.33	\$1,826.25
Soldotna	Aetna	\$367.04	\$723.01	\$628.88	\$984.62
South Peninsula Hospital	EBMS	87%	87%	87%	87%
Unalaska	CIGNA/GW	\$1,474.64	\$1,474.64	\$1,474.64	\$1,474.64
Wasilla	Aetna	\$564.79	\$1,218.72	\$1,030.48	\$1,684.15

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Employer Provided Life Insurance

City	Amount of Coverage	Accidental Death	Spouse Coverage	Dependent Coverage	
Cordova	\$10,000 \$20,000 exempt	Yes	No	No	
Fairbanks	\$25,000	No	No	No	
Homer	Annual salary	Yes	No	No	
Kenai	\$60,000 maximum	\$2,000/\$5,000	No	No	
Kenai Peninsula Borough	Annual salary	Yes	\$2,000	\$2,000	
Kodiak	\$2,000	\$5,000	No	No	
Palmer	\$20,000	No	\$1,000	\$1,000	
Seward	\$20,000	Yes	\$1,000	\$1,000	
Sitka	\$2,000	Yes	\$1,000	\$5,000	
Soldotna	\$7,000	Yes	No	No	
South Peninsula Hospital	\$5,000 to \$40,000	Yes	No	\$1,000	
Unalaska	\$5,000	No	No	No	
Wasilla	\$50,000	\$45,000	\$2,000	\$1,000	

Employer Provided Disability Coverage

City	Long Term Disability Coverage	Short Term Disability Coverage		
Cordova	Yes-exempt only	Yes-exempt only		
Fairbanks	No	Yes, part of health plan		
Homer	No	No		
Kenai	No	No		
Kenai Peninsula Borough	No	No		
Kodiak	No	No		
Palmer	No	No		
Seward	No	No		
Sitka	No	No		
Soldotna	No	No		
South Peninsula Hospital	Yes	No		
Unalaska	No	No		
Wasilla	No	No		

Leave Benefits –Days per Year

City	1 Yr	2 Yr	3 Yr	4 Yr	5 Yr	6 Yr	7 Yr	8 Yr	9 Yr	10 Yr	15 Yr	20 Yr	25 Yr
Cordova-exempt	12	18	24	24	24	30	30	30	30	30	30	30	30
Cordova-union	10	15	15	15	15	21	21	21	21	21	25	25	25
Fairbanks	20	20	25	25	30	30	30	30	30	30	30	30	30
Homer	18	21	24	24	24	27	27	27	27	30	35	35	35
Kenai 40 hr.	16	16	18	18	20	20	20	20	20	22	22	22	22
Kenai 56 hr	22.4	22.4	25.2	25.2	28	28	28	28	28	30.8	30.8	30.8	30.8

Kodiak	15	15	21	21	21	24	24	24	24	24	27	27	27
KP Borough	21	21	25	25	25	30	30	30	30	35	35	35	35
Palmer	23 -	23	29	29	32	32	32	32	32	38	38	38	38
S. Peninsula Hosp	15	15	20	20	20	25	25	30	30	30	35	35	35
Seward	20	20	20	25	25	25	30	30	30	30	30	30	30
Sitka	13	13	13	19	19	19	19	19	25	25	25	25	25
Soldotna	10	12	12	12	14	14	14	14	14	18	18	18	18
Unalaska	24	24	30	30	30	36	36	42	42	48	48	48	48
Wasilla	18	18	18	24	24	24	24	24	30	30	30	30	30

Holidays, Sick and Additional Leave Benefits

City	# Holidays (Days)	# Sick Days	Additional Leave (Bereavement, Jury, Military)
Cordova-exempt	13	15	Yes
Cordova-union	13	12	Yes
Fairbanks	9	Combined with leave	Yes
Homer	11	5	Yes
Kenai	12	Combined with leave	Yes
Kenai Peninsula Borough	12-13	Combined with leave	Yes
Kodiak	12	12	Yes
Palmer	11	Combined with leave	Yes
Seward	11.5	Combined with leave	Yes
Sitka	11	18	Yes
Soldotna	12	15	Yes
South Peninsula Hospital	8	8	Yes
Unalaska	12	Combined with leave	Yes
Wasilla	11	Combined with leave	Yes

Leave Policies

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City	Total Leave Hour Cap	Cash out or Lose over Cap	Emergency Leave Cash outs	Comp time for non- exempt employees	
Cordova	240	Lose normally	Yes	No	
Fairbanks	No cap	Cash out	Yes	Yes, 240 hours	
Homer	720	Cash out	Yes	Yes, 80 hours	
Kenai	604 40 hr 896 56 hr	Cash out	Yes, leave 80 hr balance Yes, leave 56 hr balance	Yes	
Kodiak	480 regular 638 platoon	Cash out	Yes, leave 80 hr balance	No	
KP Borough	800	Cash out	Yes leave 80 hr balance	Yes, 80 mgmt 160 union	
Palmer	500	Cash out	Yes leave 80 hr balance	Yes 240 hours	
Sitka	480	Cash out	Yes	No	
Soldotna	360	Cash out	Yes leave 40 hr balance	No	
South Peninsula Hospital	400	Cash out	Yes, leave 120 hr balance No		
Unalaska	768	Leave stops accruing after 768	Yes leave 80 hr balance No		
Wasilla	720	Cash out	Yes No		

Additional Benefits

City	Part-time/ Seasonal Benefits	Clothing Allowance Police/Dispatch/Jail	On-Call pay per Hr.	Shift Differential Swing/Graveyar d	Temporary pay assignment
Cordova	No	No	\$5.00 police \$2.00 W/S	4%	Occasionally

Fairbanks	No	\$200-\$500	2 hr minimum	5%/10%	Acting pay
Homer	Yes, PT prorated	Yes	\$3.00 hr	2%/4%	Yes
Kenai	No	\$200-\$800 annually	2 hr minimum	2%/4%	Acting pay
Kodiak	Yes, PT prorated	Uniforms provided	None	4%/5%/6%	5%
KP Borough	Yes PT prorated	\$3-\$6.25 biweekly FF, Mtc/solid waste	Yes-varies	3.75%/7.5%	7%
Palmer	Yes	\$560 per year	No	3%/6%	No
Sitka	No	Yes	\$2.25 hr	2.5%/5%	Yes
Soldotna	Yes	\$1200 police	\$1.50 hr.	\$.60 hr	3%
South Peninsula Hospital	No	No	\$4.00 hr	\$2/\$3.50 Fri to Sun \$1	No
Unalaska	Yes	Yes	2 hour call out	5%/10%	Yes
Wasilla	Yes	\$30 pay period	Yes-varies	Yes-varies	5%

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Additional Programs

City	Deferred Compensation	Flexible Spending	Alfac Plans	Additional Programs
Cordova	Yes	Yes	Yes	
Fairbanks	Yes	Yes	Yes	
Homer	Yes	Yes	Yes	Wellness programs
Kenai	Yes	Yes	Yes	
Kenai Peninsula Borough	Yes	Yes	Yes	
Kodiak	Yes	No	Yes	
Palmer	Yes	No	Yes	
Sitka	Yes	No	Yes	dissant' chantaith a bif
Soldotna	Yes	No	Yes	City offsets insurance deductible
South Peninsula Hospital	Yes, 403 plan	Yes	Yes	Wellness benefit, 50% reimbursement of health programs up to \$400 annually
Unalaska	Yes	No	Yes	PERS voluntary savings program
Wasilla	Yes	No	Yes	HRA

Award Programs

City	Years of Service Awards	Employee of the Month/Year	Other Award Programs	
Cordova	\$10 per year award for 5, 10, 15, 20 years	No	No	
Fairbanks	No	No	No	
Homer	5 yr increment \$50 gift 20 yr day off, \$200 gift 30 yr day off \$300 gift	No	No de la companya de	
Kenai	Certificates for every 5 years of service	No	No	
Kenai Peninsula Borough	No	No	No	
Kodiak	5,10,15,20,25,30,35 service pins	No	No	
Palmer	No	No month and	No	
Sitka	No	No	No	
Soldotna	5,10,15,20,25,30 year pin and certificate	No	No	
South Peninsula Hospital	Pin, gift after 20 years	Employee of the quarter, \$200, 6 \$25 meal tickets, party		
Unalaska	2 yr pin, 10 & 15 year plaque	No	Special awards in recognition of exceptional employees	
Wasilla	No	No	No	

Personnel Policies

City	How many salary steps	How often are	Additional salary increases for
	on wage scale	increases given	employee at the end of wage scale
Cordova	12 exempt, 8 union	Merit based	No
Fairbanks	2		
Homer	15	Annually	No
Kenai	9	A-F annually	After 2 years at last step 2%
		Every two years after	longevity bonus annually
Kenai Peninsula Borough	12	Step 1-3 Annual	COLA and/or professional
		Step 3-10 Biennial	licensing
		Step 10-12 Triennial	
Kodiak	15	1-5 every 6 mo	No
		6-12 annually	
		13-15 bi-annual	
Palmer	9	Annually	Longevity 3.5% every two years
Sitka	15 (contracts differ)	Occasionally	Yes
Soldotna	9 plus 5 longevity every	Annually	Negotiated annual increases
	two years		
South Peninsula Hospital	31	Annually	Negotiable
Unalaska	10 union	Annually	1.5% after last step union and non-
	3% on-union		union
Wasilla	13 non-union	Annually	No

COLA's

City	2006	2007	2008	2009	2010	2011
Cordova	0	0	0	0	0	0
Fairbanks	2.5%	3.5%	3.2%	2.5%	2.5%	?
Homer	2%	3%	4%	2%	0	0
Kenai	3%	2%	5%	4.5%	1.1%	?
Kenai Peninsula Borough	3.8%	2.2%	2.9%	4.5%	3.0%	2%
Kodiak	0	0	0	0	0	0
Palmer	0	0	3%	0	0	0
Seward	2.6	3.0	2.5	4.6	0	1.2
Sitka	0	0	1.5%	0	0	0
Soldotna	0	2%	3.5%	3.5%	1.8/2.5%	1.5/3.5%?
South Peninsula Hospital	2-3%	2-3%	2-3%	2-3%	2-3%	2-3%
Unalaska	0	0	0	3%	0	0
Wasilla	0	0	0	3.3%	2.7%	2

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MEMORANDUM

TO:	Walt Wrede, City Manager
FROM:	Sheri Hobbs, Personnel Sheri
DATE:	April 15, 2011
RE:	Salary and Benefit Survey

<u>Overview</u>

In September 19 surveys were sent out to three local large private employers and 16 municipalities in Alaska. The survey had a basic description of each of our jobs and requested each employer to match our position to one in their organization as closely as possible. A benefits section was also included. Employers were also encouraged to note any additional benefits and to list if more or less duties were in their job description. By the end of October only three responses had been received. Surveys were again sent in November and January. A total of 12 responses were received. After inputting the data the survey was returned to the employers for review before finalizing.

In Homer as well as other cities most job descriptions have several types of duties so it makes it difficult to match some job descriptions.

Salaries

Overall based on the average between entry and ending salaries the City of Homer is comparable with other employers in the survey. There were four positions that were not comparable:

Assistant Systems Manager, the Homer entry and ending salary were lower.

Finance Director, the Homer entry and ending salary were lower.

The Chief of Police and Public Works Director/Engineer entry salaries were low, ending salaries were comparable.

Benefits

Health Insurance

Homer's annual deductible and out of pocket expense (the amount required by employees to pay before the insurance begins paying at 100% for claims) was low. Prescription coverage was relatively the same. Dental was relatively the same except several employers did not cover orthodontic (braces). Vision coverage was overall the same.

Out of 12 employers, six had employee shares, 9 had dependent shares. The average cost of health plans among the employers was \$941.68 employee only, \$1,305.47 employee/spouse, \$1,213.10 employee/child and \$1576.95 employee/family. Several employers base their rates as the City does with a flat rate charged per each employee and deposited into a health insurance reserve account.

Life Insurance

Only one other employer in the survey offered life insurance at the employee's annual salary rate. Most employers offered a flat rate. The average cost of life insurance for all City of Homer employees is \$15,000 annually.

Long Term/Short Term Disability

Only two employers provided either long term or short term disability coverage. Homer does not provide.

Leave Time and Personnel Policies

The leave days were fairly consistent for all employers when taking into consideration whether it was a combined leave bank or separate annual leave and sick leave banks.

Personnel Policies were fairly consistent.

COLA's

Several employers have not given COLA's (Cost of Living Adjustments) on a regular basis. It was noted in conversations that several employers have union contracts and COLA's are negotiated in the salary contracts and not separately.

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MEETING NOTICE COMMITTEE OF THE WHOLE AGENDA

1. CALL TO ORDER, 5:00 P.M.

Councilmember Hogan has requested telephonic participation.

- 2. AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 5)
- 3. **REGULAR MEETING AGENDA**
- 4. COMMENTS OF THE AUDIENCE
- 5. ADJOURNMENT NO LATER THAN 5:50 P.M. NEXT REGULAR MEETING IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 6:00 P.M. THE NEXT COMMITTEE OF THE WHOLE IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 5:00 P.M. A SPECIAL MEETING IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 4:00 P.M. All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

CALL TO ORDER PLEDGE OF ALLEGIANCE AGENDA APPROVAL

CALL TO ORDER PLEDGE OF ALLEGIANCE ACENDA LDDROVAL

:

HOMER CITY COUNCIL 491 E. PIONEER AVENUE HOMER, ALASKA

MEETING NOTICE REGULAR MEETING AGENDA

Worksession 4:00 p.m. and Committee of the Whole 5:00 p.m. in Homer City Hall Cowles Council Chambers.

1. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Councilmember Hogan has requested telephonic participation.

Department Heads may be called upon from time to time to participate via teleconference.

2. AGENDA APPROVAL

(Addition of items to or removing items from the agenda will be by unanimous consent of the Council. HCC 1.24.040.)

3. PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

4. **RECONSIDERATION**

5. CONSENT AGENDA

(Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Meeting Agenda at the request of a Councilmember.)

- A. Homer City Council unapproved Special and Regular Meeting minutes of June 13, 2011. City Clerk. Recommend adoption. Page 103
- B. Memorandum 11-088, from Mayor, Re: Appointment of Doug Stark to the Advisory Planning Commission, Appointment of Monte Davis to the Economic Development Advisory Commission, and Appointments of Barbara Howard, David Lewis, and Beth Wythe to the Port and Harbor Improvement Committee. Page 127

6. **VISITORS**

A. Roland Maw, Executive Director, United Cook Inlet Drift Association, 10 minutes.

7. ANNOUNCEMENTS/PRESENTATIONS/BOROUGH REPORT/COMMISSION REPORTS

- A. Borough Report
- B. Mayor's Proclamation July as Parks and Recreation Month

- C. Commissions/Board Reports:
 - 1. Library Advisory Board
 - 2. Homer Advisory Planning Commission
 - 3. Economic Development Advisory Commission
 - 4. Parks and Recreation Advisory Commission
 - 5. Port and Harbor Advisory Commission

8. **PUBLIC HEARING(S)**

A. Ordinance 11-24, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 1.74.040 Duties and Responsibilities of Commission, to Authorize the Parks and Recreation Advisory Commission to Solicit Donations of Money and Property for the Benefit of Parks and Recreation Facilities in the City. City Clerk/Parks and Recreation Advisory Commission. Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Memorandum 11-078 from Parks and Recreation Advisory Commission as backup.

Page 147

B. Ordinance 11-25, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 18.08.120, Sublease, Regarding the Charging of Additional Rent for Subleases of City Property. City Manager. Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011. Page 149

Memorandum 11-079 from City Clerk as backup. Page 153

- C. Ordinance 11-26, An Ordinance of the City Council of Homer, Alaska, Repealing Subsection (c) of Homer City Code 14.08.035, Water Connection and Extension Permit Fee; and Enacting Homer City Code 14.08.037, Water Meters; Regarding the Number of Water Meters Required Per Lot. Roberts/Wythe. Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.
- D. Ordinance 11-27(A), An Ordinance of the City Council of Homer, Alaska, Amending the FY 2011 Operating Budget by Appropriating \$5,000 from the Karen Hornaday Park Phase I Account to the Homer Foundation to Support Community Efforts to Create a New Improved Playground at Karen Hornaday Park. City Manager. Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011. Page 163

Memorandum 11-084 from Special Projects Coordinator as backup. Page 167

E. **Resolution 11-062,** A Resolution of the City Council Amending the City of Homer Fee Schedule Under Water and Sewer Fees. City Clerk. Recommended date: Public Hearing June 27, 2011. Page 173

Memorandum 11-087 from City Clerk as backup.

Page 177

9. **ORDINANCE(S)**

- A. Ordinance 11-28, An Ordinance of the City Council of Homer, Alaska, Accepting and Appropriating a Coastal Impact Assistance Program Grant of \$65,351.11 Through the Kenai Peninsula Borough for the Beluga Slough Trail Reconstruction Project and Authorizing the City Manager to Execute the Appropriate Documents. City Manager. Recommended dates: Introduction June 27, 2011, Public Hearing and Second Reading July 25, 2011.
- B. Ordinance 11-29, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code, Chapter 1.74 Parks and Recreation Advisory Commission, Section 1.74.030 Proceedings of the Commission, Amending the Monthly Meeting Frequency to Monthly Meetings with the Exception of the Month of December. City Clerk/Parks and Recreation Advisory Commission. Recommended dates: Introduction June 27, 2011, Public Hearing and Second Reading July 25, 2011. Page 197

Memorandum 11-090 from Parks and Recreation Advisory Commission as backup.

Page 201

10. CITY MANAGER'S REPORT

- A. City Manager's Report
- B. Records Inventory Report

11. CITY ATTORNEY REPORT

12. COMMITTEE REPORT

- A. Public Arts Committee
- B. Transportation Advisory Committee
- C. Permanent Fund Committee
- D. Lease Committee
- E. City Hall Renovation and Expansion Task Force
- **13. PENDING BUSINESS**

Page 205

Page 247

A. **Resolution 11-061(A),** A Resolution of the City Council of Homer, Alaska, Setting Water/Sewer Depreciation Reserve Transfers of a Minimum of \$200,000 Plus to the Net Change in Fund Balance Annually. Roberts. Page 249

Resolution 11-061(A)(S), A Resolution of the City Council of Homer, Alaska, Setting a Minimum of \$200,000 to Water/Sewer Depreciation Reserves Annually Through the Budgeting Process, and Additionally, Any Residual Amount at Year End is to be Transferred to the Water/Sewer Depreciation Reserves. Roberts. Page 251

14. **NEW BUSINESS**

15. **RESOLUTIONS**

A. **Resolution 11-069,** A Resolution of the City Council of Homer, Alaska, Awarding the Contract for the Prisoner Meal Contract for the Homer Jail to the Firm of Caribou Family Restaurant of Homer, Alaska, in the Amount of \$6.50 Breakfast, \$7.00 Lunch, and \$10.00 Dinner Per Day/Per Inmate With a Delivery Fee of \$5.00 Per Trip and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk.

Page 255 Page 257

Memorandum 11-089 from Police Chief as backup.

- B. Resolution 11-064, A Resolution of the City Council of Homer, Alaska, Approving a Memorandum of Agreement Between the City of Homer, the Homer Foundation, and the Homer Playground Project (HoPP) Regarding Improvements to the Playground at Karen Hornaday Park and Delineating the Roles and Responsibilities of the Parties. City Manager.
- C. **Resolution 11-065,** A Resolution of the City Council of Homer, Alaska, Awarding the Contract for the Deep Water Dock Security Gate and Camera Systems to the Firm of Puffin Electric of Homer, Alaska, in the Amount of \$130,800.00 and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk. Page 301

Memorandum 11-091 from Port and Harbor Director as backup.Page 303Memorandum 11-092 from Public Works Director as backup.Page 305

D. **Resolution 11-066,** A Resolution of the City Council of Homer, Alaska, Authorizing the City Manager to Apply for, Accept and Appropriate an Alaska Clean Water Fund (ACWF) Loan in the Amount of \$2.1M and an Alaska Drinking Water Fund (ADWF) Loan in the Amount of \$2.15M for the Purpose of Constructing the Kachemak Drive Phase Two Water and Sewer Project. City Manager/Public Works Director.

Page 311

E. Resolution 11-067, A Resolution of the Homer City Council Authorizing Formation of the Kachemak Drive Phase Two Water and Sewer Improvement/Assessment District at 75% Property Owner Share of Assessments and Authorizing the City Manager to Proceed with the Preparation and Construction of the Kachemak Drive Phase Two Water and Sewer Project. City Clerk. Page 313 F. **Resolution 11-068,** A Resolution of the City Council of Homer, Alaska, Awarding a Contract to Herndon Construction of Homer, Alaska, in the Amount of \$3,533,004.74 for the Kachemak Drive Phase Two Water and Sewer Project and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk/Public Works Director.

Page 379

Memorandum 11-093 from Public Works Director as backup.

Page 381

- **16. COMMENTS OF THE AUDIENCE**
- **17. COMMENTS OF THE CITY ATTORNEY**
- **18.** COMMENTS OF THE CITY CLERK
- **19. COMMENTS OF THE CITY MANAGER**
- 20. COMMENTS OF THE MAYOR
- 21. COMMENTS OF THE CITY COUNCIL
- 22. ADJOURNMENT/NEXT REGULAR MEETING IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 6:00 P.M. THE NEXT COMMITTEE OF THE WHOLE IS SCHEDULED FOR MONDAY, JULY 25, 2011 AT 5:00 P.M. All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

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PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

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RECONSIDERATION

RECONSIDERATION

CONSENT AGENDA

AGM3DA TVB2M00

Session 11-19 a Special Meeting of the Homer City Council was called to order on June 13, 2011 at 4:01 p.m. by Mayor James C. Hornaday, at the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska, and opened with the Pledge of Allegiance.

PRESENT:	COUNCILMEMBERS:	HOGAN, HOWARD, LEWIS, ROBERTS, WYTHE, ZAK
	STAFF:	CITY MANAGER WREDE CITY CLERK JOHNSON

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 5)

The agenda was approved by consensus of the Council.

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

There were no public comments.

NEW BUSINESS

A. Memorandum 11-075, From City Clerk Re: Request for Executive Session Pursuant to AS §44.62.310(C)(1&2), Matters, the Immediate Knowledge of Which Would Clearly Have an Adverse Effect Upon the Finances of the Government Unit and Subjects That Tend to Prejudice the Reputation and Character of Any Person, Provided the Person May Request a Public Discussion. (City Attorney Contract)

Mayor Hornaday called for a motion for the approval of the recommendations of Memorandum 11-075 for Executive Session to discuss the City Attorney contract.

LEWIS/HOWARD - SO MOVED.

The current City Attorney contract expires at the end of July. Council requested an Executive Session to discuss the attorney's contract, to include performance. City Manager Wrede spoke with City Attorney Wells and it is the firm's preference the discussion be held in Executive Session.

VOTE: YES. ROBERTS, WYTHE, ZAK, HOWARD, HOGAN, LEWIS

Motion carried.

Council adjourned to Executive Session at 4:05 p.m. and reconvened the meeting at 4:41 p.m.

Mayor Pro Tempore Wythe stated Council met and discussed legal services of the current attorney and provided direction to the staff.

HOMER CITY COUNCIL SPECIAL MEETING MINUTES JUNE 13, 2011

COMMENTS OF THE AUDIENCE

There were no comments of the audience.

COMMENTS OF THE CITY ATTORNEY

City Attorney Wells was not present.

COMMENTS OF THE CITY CLERK

City Clerk Johnson had no comment.

COMMENTS OF THE CITY MANAGER

City Manager Wrede had no comment.

COMMENTS OF THE MAYOR

Mayor Hornaday had no comment.

COMMENTS OF THE CITY COUNCIL

Councilmembers Hogan, Howard, Lewis, Roberts, Wythe, and Zak had no comment.

ADJOURNMENT

-104-

There being no further business to come before the Council, Mayor Hornaday adjourned the meeting at 4:42 p.m. The next Regular Meeting is scheduled for Monday, June 27, 2011 at 6:00 p.m. The next Committee of the Whole is scheduled for Monday, June 27, 2011 at 5:00 p.m. A Worksession is scheduled for Monday, June 27, 2011 at 4:00 p.m. All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

2

Session 11-20 a Regular Meeting of the Homer City Council was called to order on June 13, 2011 at 6:02 p.m. by Mayor James C. Hornaday, at the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska, and opened with the Pledge of Allegiance.

PRESENT:	COUNCILMEMBERS:	HOGAN, HOWARD, LEWIS, ROBERTS, WYTHE, ZAK
	STAFF:	CITY MANAGER WREDE
		CITY CLERK JOHNSON
		CITY ATTORNEY WELLS
		CITY PLANNER ABBOUD
		LIBRARY DIRECTOR DIXON
		POLICE CHIEF ROBL
		PORT AND HARBOR DIRECTOR HAWKINS
		PUBLIC WORKS DIRECTOR MEYER

Council conducted a Special Meeting from 4:01 p.m. to 4:42 p.m. in Executive Session to discuss City Attorney Contract. From 5:00 p.m. to 5:40 p.m. Council met as a Committee of the Whole to hear Mikunda, Cottrell, & Co. Auditor Report and discuss Regular Meeting Agenda items.

Department Heads may be called upon from time to time to participate via teleconference.

AGENDA APPROVAL

(Addition of items to or removing items from the agenda will be by unanimous consent of the Council. HCC 1.24.040.)

The agenda was amended to add: <u>CITY MANAGER'S REPORT</u> - Supreme Court Opinion, Griswold vs. City of Homer, City Clerk Jo Johnson, and Kachemak Shellfish Mariculture 3HO-08-137CI/S-13734 and <u>COMMITTEE REPORTS</u> - Memorandum 11-085, Email from Committee Member John Velsko as backup.

The agenda as amended was approved by consensus of the Council.

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

John Velsko, city resident, commented on the idea of right hand turns as outlined in Memorandum 11-085. The TAC recommended all streets between Lake Street and Pioneer Avenue, leaving Pioneer as a left or right turn. It would create a big roundabout in the town; it is not much inconvenience in the summer months to make right hand turns rather than blocking traffic by making left turns. It is a short term solution until the State finds funds for traffic control.

Miranda Weiss, city resident and member of Homer Playground Project (HOPP), expressed support for Ordinance 11-27, along with several members of the audience. There are many volunteers of different backgrounds with lots of enthusiasm, energy, and commitment to rebuild the playground at Karen Hornaday Park. They would like to start the design the end of the summer and build next fall.

Casey Parrett, HOPP, supports Ordinance 11-27 and would like to make the renovations on Karen Hornaday Park to put it back in its glory.

Jack Wiles, HOPP, supports Ordinance 11-27. Karen Hornaday Park represents the values of the community. Improvements to the park are a major community involvement process. If we neglect the parks, we neglect the community.

Lynn Whitmore voiced support for Resolution 11-063. If approved it will be taken to the Kenai Peninsula Borough Assembly.

Bob Hartley, city resident and Port and Harbor Advisory Commissioner, expressed support for Resolution 11-060. The harbor is the lifeblood of the community.

RECONSIDERATION

CONSENT AGENDA

(Items listed below will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Meeting Agenda at the request of a Councilmember.)

- A. Homer City Council unapproved Regular Meeting minutes of May 24, 2011. City Clerk. Recommend adoption.
- B. Memorandum 11-076, from Mayor, Re: Appointment of Jennifer Sonneborn to the Advisory Planning Commission and Reappointment of Tom Bos and James Dolma to the Advisory Planning Commission.

Mayor Hornaday called for a motion for approval of the recommendations of the consent agenda.

HOWARD – SO MOVED.

WYTHE/HOWARD – MOVED TO AMEND TO MOVE MEMORANDUM 11-076 UNDER NEW BUSINESS.

There was no discussion.

VOTE: (amendment) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VOTE: (main motion as amended) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VISITORS

A. Michelle Drew, Mikunda, Cottrell Auditor's Report

Michelle Drew, Mikunda, Cottrell, & Co., reported the audit was clean with an unqualified opinion, meaning it had the highest report card. \$1.6M was spent in federal funds; the federal audit also had an unqualified opinion with no findings. In 2010 the general fund increased its total fund balance by \$678,000. It was better than was budgeted, with revenues higher than anticipated and expenditures less than projected. Every department except for community services came in on budget. The City converted the water/sewer enterprise fund to a special revenue fund. The aggregate of the funds are at a break even position, indicating rates and taxes are covering the day to day operating costs. Converting the fund to a special fund means depreciation is no longer being funded. The Port remains as an enterprise fund. The Port incurred a \$750,000 loss, but that is a 50% improvement over the prior year. Because the Port is an enterprise fund it does reflect \$1.4M in depreciation. Had the port not incurred the \$1.4M in depreciation it would have shown a \$700,000 profit. All funds administered ended with a positive fund balance. The City has done a good job of forward funding its grant matching requirements. The financial statements look pretty good; the City had a pretty healthy year. There were not a lot of journal entries posted, which provides confidence in the credibility of financial statements received throughout the year. The Finance and Accounting office continue to show improvement and are doing better every year.

B. Roland Maw, Executive Director, United Cook Inlet Drift Association

Councilmember Hogan reported Mr. Maw's presentation was cancelled and will be rescheduled.

ANNOUNCEMENTS/PRESENTATIONS/BOROUGH REPORT/COMMISSION REPORTS

A. Borough Report

Mayor Hornaday reported the emergency alarm system is not working as it is garbled and the high school track needs to be fixed.

- B. Prince William Sound Regional Citizen's Advisory Council Report, by John Velsko
- C. Commissions/Board Reports:
 - 1. Library Advisory Board
 - 2. Homer Advisory Planning Commission

- 3. Economic Development Advisory Commission
- 4. Parks and Recreation Advisory Commission
- 5. Port and Harbor Advisory Commission

Bob Howard, Port and Harbor Advisory Commissioner, complimented staff on their job of preparing for the meetings and the day to day management of the harbor. The new parking program is in place and is working. As we go through the summer we will learn more about what we can do to improve the program. Corrections can be made in the fall. The commission discussed the merits of using revenue bonds to finance future harbor improvements. The harbor needs a lot of work as it is the primary economic engine of the community. Commissioner Howard urged Council to support Resolution 11-060.

D. Matt Montavon, 1,100 Mile Run Across Alaska for the Wounded Warrior Project.

Matt Montavon completed his run, arriving in Homer on Friday.

PUBLIC HEARING(S)

A. Ordinance 11-21, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 2.04.010, Definitions; and Amending Homer City Code 2.08.010, Management of Public Records; Regarding the Management of City Records. City Attorney/City Manager. Introduction May 24, 2011, Public Hearing and Second Reading June 13, 2011.

Memorandum 11-077 from City Attorney as backup.

Mayor Hornaday opened the public hearing. In the absence of public testimony, Mayor Hornaday closed the public hearing.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-21 by reading of title only for second and final reading.

LEWIS/HOWARD - SO MOVED.

Councilmember Wythe referenced line 30 as to a missing word. City Clerk Johnson clarified the City Attorney asked that "limitation" be added.

WYTHE/LEWIS – MOVED TO ADD THE WORD "LIMITATION" AFTER "WITHOUT" ON LINE 30.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

-108-

Motion carried.

WYTHE/ROBERTS – MOVED TO AMEND LINE 33 TO READ "APPLICATIONS INCLUDING MICROFILM".

City Attorney Wells advised against the amendment to avoid expanding it past what is included in the definition.

VOTE: (amendment) NO. ROBERTS, WYTHE, ZAK, HOWARD, HOGAN, LEWIS

Motion failed.

Councilmember Wythe referenced lines 42-46 regarding library and museum material and reference and transitory documents. Items are defined independently under i and j. She asked if there should be consistency in the formatting.

City Attorney Wells advised the reference and transitory documents often have different definitions. The language was intentional.

Asked where emails would fall and Council's responsibility, City Attorney Wells answered email is a public record. Council needs to be aware of where they are keeping their records. She advised to check with the Clerk and follow the City's policies as emails are subject to production.

City Manager Wrede added there will be additional training and orientation with the staff. We have a huge responsibility when the records come in. The Clerks decide what is permanent and how it is categorized; staff needs training when the records come in.

City Attorney Wells said there is a lot of ambiguity and little case precedent. There are questions about Twitter, Facebook, and blogs. Authority from the Supreme Court has not yet been given. Ms. Wells cautioned Council to save everything. A future training program will create a level of comfort for inspection.

Councilmember Howard called for a point of order as the conversation is not related to language within the ordinance.

City Attorney Wells advised we don't know where the lines are legally. The State has a public record requirement. We have to parallel them, thus the ordinance to clarify them.

Councilmember Wythe commented any email that comes or goes to this office will be preserved on the City's server. The question is if someone is sending email to another councilmember outside the City. When sending email she copies Walt or Jo as a means of preserving the email.

City Attorney Wells agreed that is a good practice. There are not yet boundaries established by the courts so it is not fair to impose boundaries on the way you govern.

06/21/11 - jj

City Clerk Johnson called attention to line 50 to remove "series and" as recommended by the City Attorney.

WYTHE/ROBERTS – MOVED TO AMEND LINE 50 TO READ: SEGREGATED AS TO THE YEAR OF ACQUISITION.

There was no discussion.

VOTE: (amendment) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

Councilmember Howard noted the ordinance is terribly important to the Clerk and the City Manager. It is well written. It was important to take the time to get the definitions correct. She would like to see ordinances come to Council in a lined document, a memo, and a clean copy.

VOTE: (main motion as amended) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. Ordinance 11-22, An Ordinance of the City Council of Homer, Alaska, Establishing a Preliminary Project Budget and Authorizing Expenditures for Phase I Improvements to Karen Hornaday Park. City Manager/Parks & Recreation Advisory Commission. Introduction May 24, 2011, Public Hearing and Second Reading June 13, 2011.

Mayor Hornaday opened the public hearing. In the absence of public testimony, Mayor Hornaday closed the public hearing.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-22 by reading of title only for second and final reading.

LEWIS/WYTHE - SO MOVED.

Councilmember Hogan asked the status of unreserved and unallocated funds. City Manager Wrede answered the funds will not be spent now and it requires Council approval. The Parks and Recreation Advisory Commission were nervous about spending it all and wanted to retain some to leverage a land and water conservation grant.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

ORDINANCE(S)

A. Ordinance 11-23, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code Sections 21.12.020; 21.14.020; 21.16.020; 21.18.020; 21.20.020; 21.22.020; 21.24.020; 21.26.020; Addressing Permitted Uses and Structures; and Homer City Code 21.28.030 Conditional Uses and Structures; to Add Hostel as a Permitted Use in the Rural Residential, Urban Residential, Residential Office, Central Business, Town Center, Gateway Business, General Commercial 1, and General Commercial 2 Zoning Districts, and to Add Hostel as a Conditional Use in the Marine Commercial Zoning District. Wythe. Recommended dates: Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-23 for introduction and first reading by reading of title only.

WYTHE/LEWIS - SO MOVED.

ROBERTS/HOWARD - MOVED TO AMEND LINES 11 AND 12 TO ELIMINATE URBAN RESIDENTIAL AND ELIMINATE THE SECTION FOLLOWING URBAN RESIDENTIAL.

Councilmember Roberts stated zoning is for differentiating uses. Including hostel in an urban residential area is not parallel to the purposes of urban residential.

Councilmember Wythe explained the intent was to include hostel in all places where we have rooming houses and bed and breakfast. A hostel in its pure sense is not substantially different than a rooming house or bed and breakfast. We have just one hostel in Homer.

Hostel is defined, but it is not listed as a use in any area.

Councilmember Wells advised if the amendment passes it will be a substantive change and it would need to go through introduction again. The re-introduction would allow the public to comment on the newly revised ordinance.

City Manager Wrede asked if a recommendation from the Planning Commission was needed. Instructions from Council could be included in the referral.

VOTE: (amendment) NO. LEWIS, WYTHE, ZAK, HOWARD, VOTE: YES. ROBERTS, HOGAN

Motion failed.

VOTE: (main motion) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

WYTHE/HOWARD - MOVED TO DIRECT ORDINANCE 11-23 TO THE PLANNING AND ZONING FOR REVIEW AND CONSIDERATION.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. Ordinance 11-24, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 1.74.040 Duties and Responsibilities of Commission, to Authorize the Parks and Recreation Advisory Commission to Solicit Donations of Money and Property for the Benefit of Parks and Recreation Facilities in the City. City Clerk/Parks and Recreation Advisory Commission. Recommended dates: Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-24 for introduction and first reading by reading of title only.

LEWIS/HOGAN – SO MOVED.

Councilmember Zak expressed concern that the Parks and Recreation Advisory Commission will be soliciting donations. He asked if that was a typical function for parks and recreation. City Manager Wrede answered people may want to donate, like the \$2,000 Council received for Bayview Park. The same power was given to the PAC. It would give the commission the authority to talk to people about donations.

Asked by Councilmember Howard if it gave the commission the authority to sponsor a cookie drive, City Attorney Wells answered yes.

Asked by Councilmember Wythe if there would be a substantial amount of labor involved in the accounting of these monies, City Manager Wrede did not have a good answer at this time.

Councilmember Wythe suggested it may be better to establish a Friends of the Homer Parks, like the Friends of the Library who does incidental fundraising for the library. It would not put an additional burden on the Council, although it does not address deeding of properties.

VOTE: YES. HOGAN, LEWIS, ROBERTS, WYTHE, HOWARD VOTE: NO. ZAK

Motion carried.

C. Ordinance 11-25, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 18.08.120, Sublease, Regarding the Charging of Additional Rent for Subleases of City Property. City Manager. Recommended dates: Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Memorandum 11-079 from City Clerk as backup.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-25 for introduction and first reading by reading of title only.

WYTHE/HOWARD - SO MOVED.

VOTE: YES. HOWARD, LEWIS, ROBERTS, WYTHE VOTE: NO. HOGAN, ZAK

Motion carried.

D. Ordinance 11-26, An Ordinance of the City Council of Homer, Alaska, Repealing Subsection (c) of Homer City Code 14.08.035, Water Connection and Extension Permit Fee; and Enacting Homer City Code 14.08.037, Water Meters; Regarding the Number of Water Meters Required Per Lot. Roberts/Wythe. Recommended dates: Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-26 for introduction and first reading by reading of title only.

ROBERTS/WYTHE – SO MOVED.

Councilmember Hogan expressed opposition as we need to move away from the method of metering water. He spoke with Weights and Measures who stated they cannot accurately meter water. They cannot certify a water meter for commerce. The Regulatory Commission of Alaska (RCA) exempts us from their oversight, making no consumer protections for charging water by the gallon. People that have apartments built already are able to pay the higher commercial rate or take the huge expense of going to individual meters. Although a good idea for increased revenues, he does not believe it is fair to the public.

VOTE: YES. HOWARD, LEWIS, ROBERTS, WYTHE VOTE: NO. ZAK, HOGAN

Motion carried.

E. Ordinance 11-27, An Ordinance of the City Council of Homer, Alaska, Amending the FY 2011 Operating Budget by Appropriating \$5,000 from the Parks and Recreation Reserves to the Homer Foundation to Support Community Efforts to Create a New Improved Playground at Karen Hornaday Park. City Manager. Recommended dates: Introduction June 13, 2011, Public Hearing and Second Reading June 27, 2011.

Memorandum 11-084 from Special Projects Coordinator as backup.

Mayor Hornaday called for a motion for the adoption of Ordinance 11-27 for introduction and first reading by reading of title only.

WYTHE/LEWIS - SO MOVED.

WYTHE/ZAK - MOVED TO AMEND LINE 36 FOR THE ACCOUNT NUMBER TO BE 151-776.

The current account description of Parks and Recreation Reserves may need to be amended.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

Councilmember Wythe noted the current ordinance allocates the funds to The Homer Foundation. She questioned why the appropriation could not go directly to the park project.

WYTHE/HOGAN - MOVED TO STRIKE LINES 25 AND 26.

Councilmember Roberts voiced the same initial concern about the allocation. Memorandum 11-084 indicates the \$5,000 was for seed money for a community-wide campaign to raise \$250,000 led by Homer Playground Project (HOPP). She expressed concern if anything would happen with the money this year.

City Manager Wrede summarized there is a frustration with budget problems each year, there is not much money in parks and reserve, and there is not much staff to get the job done. Now we have an enthusiastic group that wants to help the City. They are based on a model other cities have used. By running it through The Homer Foundation, people are more likely to donate. HOPP is not doing any work on the playground improvements until 2012. The \$5,000 is to be used as seed money to set up a website and hire a park designer.

Councilmember Howard referenced it as an out of budget cycle for a non profit to receive funding. It is opening the box for any and all folks to come in through another door.

Discussion ensued whether the ordinance was needed if The Homer Foundation was removed. Ordinance 11-22 was just adopted to appropriate funds for Karen Hornaday Park for playground equipment.

City Attorney Wells advised there is no conflict that The Homer Foundation is restricted to using the funds for the playground. The \$5,000 could be used for fundraising towards the playground.

Councilmember Wythe will not be supporting the ordinance as the \$5,000 is for additional improvements to the playground rather than the playground equipment.

Councilmember Zak expressed support. If the City had to improve the equipment without an active group we would have to spend a lot of money. The HOPP is motivated and wants to make it happy quickly. Passage of the ordinance will let them leverage money.

Councilmember Roberts noted the account was changed to that of Ordinance 11-22. The 156-385 is a separate account. City Manager Wrede explained that was a mistake as it was always the

intent the \$5,000 appropriated in Ordinance 11-22 was the amount transferred to The Homer Foundation. It could not be done by amending Ordinance 11-22, as that was a substantive change, thus this ordinance.

Mayor Hornaday called for a recess at 7:20 p.m. and reconvened the meeting at 7:25 p.m.

VOTE: (amendment to strike lines 25 & 26) YES. WYTHE, HOWARD VOTE: NO. ZAK, HOGAN, LEWIS, ROBERTS

Motion failed.

City Attorney Wells advised Section 1 shall read: The FY 2011 Operating Budget is hereby amended to appropriate the \$5,000 expenditure authorized for "playground improvements" in Ordinance 11-22 to The Homer Foundation to support community efforts to create a new improved playground at Karen Hornaday Park as follows:

Mayor Hornaday called for a motion to make the amendment.

LEWIS/ZAK - MOVED TO USE THE WORDING THE CITY ATTORNEY JUST SAID.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

Councilmember Wythe expressed opposition since we are providing non profit funding in the middle of the year.

Councilmember Zak expressed support for the quality of life and to keep the momentum going.

Councilmember Roberts expressed support since the playground is part of the Karen Hornaday Park Master Plan and HOPP is willing to work on it.

VOTE: (main motion as amended) YES. ROBERTS, ZAK, HOGAN, LEWIS VOTE: NO. WYTHE, HOWARD

Motion carried.

CITY MANAGER'S REPORT

A. City Manager's Report

1. Memorandum 11-080 from Police Chief, re: Withdrawal from CAD Program

2. Supreme Court Opinion, Griswold vs. City of Homer, City Clerk Jo Johnson, and Kachemak Shellfish Mariculture 3HO-08-137CI/S-13734

City Manager Wrede referenced Memorandum 11-080, the City's withdrawal from the CAD program. At an earlier meeting the Borough made a presentation and Council authorized participation in the program at level 6. The Police Chief recommends we do not participate in CAD any further.

In response to Councilmember Hogan's request for a report on the crane accident at the fuel dock, Port and Harbor Director Hawkins reported there were 27 man hours involved. Those hours included the initial response, traffic control, and oversight by the Harbormaster. It was critical to stay involved as the incident was of a delicate nature that could have turned south at any time. A harbor officer was always on duty.

Councilmember Hogan asked if the party had a terminal use permit (TUP) and the proper insurance. Port and Harbor Director Hawkins answered he had the proper insurance, but no TUP. He was working on Petro's property. There are no ramifications or exposure for the City.

Councilmember Lewis referenced the Supreme Court case and asked if the City was entitled to reimbursement for legal fees. City Attorney Wells answered costs and attorney fees were successful at the lower level. There is a process to go through to collect and recover fees.

B. Bid Report

CITY ATTORNEY REPORT

City Attorney Wells offered to answer questions on the Supreme Court case and Council had none.

COMMITTEE REPORT

- A. Public Arts Committee
- B. Transportation Advisory Committee
 - Memorandum 11-085 from Transportation Advisory Committee re: Recommending Right Turns Only off Streets Between Pioneer Avenue and Lake Street

Transportation Advisory Committee Member Francie Roberts reported the committee has the idea of right turns only on the streets from Pioneer to Lake on their August agenda for more discussion. The committee wanted Council to think about it.

Councilmember Wythe asked staff to develop a resolution recommending and identifying the specific intersections and showing what the indicators would be.

Mayor Hornaday questioned if the merchants had been informed.

- C. Lease Committee
- D. City Hall Renovation and Expansion Task Force

City Manager Wrede reported the contractors for the City Hall renovation and expansion are moving fast and doing a good job. Planning is now temporarily located at the old intermediate school. Administration will move there on Wednesday. Vacating the offices will help the contractors and speed up the process. It will be noisy and dusty during the construction.

PENDING BUSINESS

NEW BUSINESS

A. Memorandum 11-076, from Mayor, Re: Appointment of Jennifer Sonneborn to the Advisory Planning Commission and Reappointment of Tom Bos and James Dolma to the Advisory Planning Commission.

WYTHE/LEWIS - MOVED TO BRING MEMORANDUM 11-076 TO THE FLOOR.

WYTHE/LEWIS – MOVED TO STRIKE THE APPOINTMENT OF JENNIFER SONNEBORN TO THE ADVISORY PLANNING COMMISSION FROM THE MEMO.

There was no discussion.

VOTE: (amendment) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VOTE: (main motion as amended) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

RESOLUTIONS

A. **Resolution 11-054,** A Resolution of the City Council of Homer, Alaska, Accepting the 2010 Comprehensive Annual Financial Report with Audit and Financial Statements and Acknowledging the Management Letter Submitted by the City/s Independent Auditor, Mikunda, Cottrell, & Co. and Authorizing the City Manager to Execute the Financial Report. City Manager/Finance.

Mayor Hornaday called for a motion for the adoption of Resolution 11-054 by reading of title only.

WYTHE/LEWIS - SO MOVED.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. **Resolution 11-055,** A Resolution of the City Council of Homer, Alaska, Approving and Accepting the Renewal of the Jail Service Contract for FY 2012 with the State of Alaska in the Amount of \$611,099.00 and Authorizing the City Manager to Execute the Appropriate Documents. City Manager/Police Chief.

Memorandum 11-081 from Police Chief as backup.

Mayor Hornaday called for a motion for the adoption of Resolution 11-055 by reading of title only.

LEWIS/ZAK - SO MOVED.

Police Chief Robl reported the jail service contract with the State has been held since 1985. For the last three years he, along with other community jail chiefs have lobbied with the State Department of Corrections, Commissioner of Corrections, and Commissioner of Public Safety to bring the contracts come up to a realistic level. The efforts paid off with a \$200,000 annual increase.

ROBERTS/LEWIS - MOVED TO AMEND LINE 13, THE WORD "CONTACT" SHOULD BE CHANGED TO "CONTRACT".

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VOTE: (main motion as amended) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

C. **Resolution 11-056,** A Resolution of the City Council of Homer, Alaska, Approving and Accepting the Renewal of the Special Services Contract for FY 2012 with the Alaska Department of Public Safety in the Amount of \$36,000.00 and Authorizing the City Manager to Execute the Appropriate Documents. City Manager/Police Chief.

Memorandum 11-082 from Chief of Police as backup.

Mayor Hornaday called for a motion for the adoption of Resolution 11-056 by reading of title only.

LEWIS/WYTHE - SO MOVED.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

D. **Resolution 11-057,** A Resolution of the City Council of Homer, Alaska, Awarding Contracts for the Public Works Gravel Supply 2011, 2012, and 2013 to the Firms of R/C Land Improvements of Anchor Point, Alaska, in the Amount of \$37,514.00 and Brown Construction Company, Inc. of Homer, Alaska, in the Amount of \$950.00 and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk.

Memorandum 11-083 from Public Works Superintendent as backup.

Mayor Hornaday called for a motion for the adoption of Resolution 11-057 by reading of title only.

LEWIS/ZAK - SO MOVED.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

E. Resolution 11-058, A Resolution of the City Council of Homer, Alaska, Awarding Contracts for the City Owned Dredge Spoils to the Firms of Herndon Construction LLC in the Amount of \$1,050.00 and Homer Boat Yard of Homer, Alaska, in the Amount of \$1,050.00 and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk.

Mayor Hornaday called for a motion for the adoption of Resolution 11-058 by reading of title only.

WYTHE/ZAK - SO MOVED.

Councilmember Wythe referenced Ordinance 11-09 for removal of dredge material from the Spit. The ordinance specifies five steps, with four of them prior to bid. She inquired if steps 1-4 had been done prior to offering removal of the dredge spoils from the Spit.

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Port and Harbor Director Hawkins answered he has two permits pending and is seeking permits for build up projects on the Spit and for beach re-nourishment. They plan to maintain a 8,000 yard stockpile on the Spit for emergency repairs on the Spit due to storm damage. The bid was prioritized for the sale of materials on the Spit and then for sale off the Spit. The bid was advertised for 5,000 yards; they received bids for 400 yards @ \$5.25 per yard with a minimum amount of 100 yards per bid.

Councilmember Wythe asked if Council could help with getting the permits approved to get the spoils redistributed. Port and Harbor Director Hawkins answered it was a time consuming process with questions back and forth.

VOTE: YES. LEWIS, ROBERTS, WYTHE, ZAK, HOWARD VOTE: NO. HOGAN

Motion carried.

F. **Resolution 11-059,** A Resolution of the City Council of Homer, Alaska, Awarding a Contract to Arno Construction, of Homer, Alaska, in the Amount of \$6,720 for the Construction of the West Elementary Trail and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk.

Memorandum 11-086 from Public Works Director as backup.

Mayor Hornaday called for a motion for the adoption of Resolution 11-059 by reading of title only.

LEWIS/WYTHE - SO MOVED.

There was no discussion.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

G. **Resolution 11-060,** A Resolution of the City Council of Homer, Alaska, Establishing a Committee to Develop a Port and Harbor Improvement Revenue Bonding Plan and Provide Committee Review and Oversight Throughout the Implementation and Completion of any Approved Plan. Wythe.

Mayor Hornaday called for a motion for the adoption of Resolution 11-060 by reading of title only.

WYTHE/HOWARD - SO MOVED.

Councilmember Wythe thanked Port and Harbor Advisory Commissioners Howard and Hartley for their presence tonight. She attended a commission meeting to speak to them in advance of the

resolution to see if they were in support of the concept. The port and harbor is an enterprise fund meaning it generates its own revenue and qualifies for revenue bonding. A committee could be formed to see what potentials are for acquiring revenue bonding. Specific items are defined including a safe working environment for employees. The port and harbor is one of our best economic engines, yet we look to others to fund it. As our best engine, we need to feed that engine.

Councilmember Howard has heard from a good part of the community there is good support for the concept for improvements at the harbor.

Councilmember Hogan termed it as a great idea. He questioned if \$400,000 for Fish Dock restrooms was necessary.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

H. **Resolution 11-061,** A Resolution of the City Council of Homer, Alaska, Setting Water/Sewer Depreciation Reserve Transfers to the Net Change in Fund Balance Annually. Roberts.

ROBERTS/WYTHE - MOVED FOR THE ADOPTION OF RESOLUTION 11-061.

Councilmember Roberts explained we budget a depreciation amount for the water/sewer fund. This resolution will transfer reserves into depreciation at the end of the fiscal year.

WYTHE/LEWIS - MOVED TO AMEND THE TITLE AND NOW THEREFORE BE IT RESOLVED AFTER "DEPRECIATION RESERVES TRANSFER TO" TO INSERT "A MINIMUM OF \$200,000 PLUS" AND THEN CONTINUE ON WITH "THE NET CHANGE IN FUND BALANCE ANNUALLY."

Councilmember Wythe defended reserves would not be budgeted. Money would be moved after expenses were covered. If you do not budget for reserves they won't show in the cost collected to maintain the fund. We need to make sure we are planning for the future instead of waiting to fail.

City Attorney Wells advised the resolution has the substantive change requirement so will need to reappear at the next council meeting.

VOTE: (amendment) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

WYTHE/LEWIS - MOVED TO HAVE RESOLUTION 11-061 AS AMENDED POSTPONED FOR CONSIDERATION AT THE JUNE $27^{\rm TH}$ MEETING.

VOTE: (postponement) YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

I. **Resolution 11-062,** A Resolution of the City Council Amending the City of Homer Fee Schedule Under Water and Sewer Fees. City Clerk. Recommended date: Public Hearing June 27, 2011.

Memorandum 11-087 from City Clerk as backup.

Mayor Hornaday called for a motion for the adoption of Resolution 11-062 by reading of title only.

ZAK/WYTHE – SO MOVED.

HOGAN/ZAK – MOVED TO AMEND LINE 53 THAT RESIDENTIAL RATES BE CHANGED TO \$8.47, COMMERCIAL RATES TO \$10.75 AND ON LINE 95 RESIDENTIAL \$3.75, COMMERCIAL \$9.69, AND BULK TO \$10.78 TO REFLECT A 15% DECREASE IN THE RATE.

Councilmember Lewis asked how it will affect the overall water/sewer fund to make sure we are balanced. Councilmember Hogan answered we will instruct Administration to make sure we have a balanced budget. It would be Administration's pleasure to reduce expenses or expand revenue by increasing the customer base.

Councilmember Wythe commented it is a bad way to balance the budget, as water/sewer is not paying for itself as it is. You cannot tell staff to figure out a way to make more money or cut revenues.

Councilmember Hogan believes it is also a bad way to manage business to ask for more money without any other means considered. Every time it dips into the rate users pockets rather than looking for ways to reduce the expenses. We have pushed the economic engines to the point in this town where people are not making it any more. Two restaurant owners who have businesses here and elsewhere on the Peninsula have approached him to say the rates are \$200, \$300, and \$1,200. Guess which one is Homer? Their least grossing store was the Homer store. If we instruct Administration we want another approach taken, he is capable of solving the problem.

Councilmember Roberts expressed opposition although she would love to reduce the water/sewer fund. There is no request to increase the rates at this time.

Councilmember Lewis does not support the amendment, but agrees it would be nice to find a way to reduce rates. We can try to find some way to keep the water/sewer rates under control. Over the next two years we can come up with a plan for a much better way. Unfortunately our water/sewer rates are not cheap.

Councilmember Wythe added that holding the rate unchanged for an additional two years will ask staff to reduce expenses anyway. Normal operation costs are going up everywhere. We are asking staff to maintain the existing rates with the increased costs.

Councilmember Howard noted we did not raise the rates last year and are now projecting not to raise them for two years. In her business every expense, including energy, has gone up, with the exception of water. There is no rate increase proposed due to the economic times.

Councilmember Zak expressed support for the rate reduction. Earlier this year he brought an ordinance forward to add the East End Road folks as water users. It would have decreased costs. We need to look at any opportunity to increase the customer base. When the rates were last increased it was quite a bit. The May 24 analysis of the Kenai Peninsula Borough communities showed our commercial users paying way above those amounts. The 15% decrease is fair, it does not even get us close to other areas. There has been a decrease in usage; we want to encourage more water use and greater customer base.

Councilmember Hogan added we want to balance the water budget, but not on the backs of the rate payers. Council is being led by Administration to raise the rates because we need the money. He wants the Council to be the leader telling Administration we want to cut expenses and raise the water.

Councilmember Howard believes the sewer and water treatment plants are being led by a licensing agency, The Clean Water Act, or the federal government. It is not being led down the rosy path by the City Manager.

VOTE: (amendment) YES. HOGAN, ZAK VOTE: NO. LEWIS, ROBERTS, WYTHE, HOWARD

Motion failed.

Councilmember Wythe called attention to lines 29 and 36 for service calls. The rates do not even cover the cost of sending an employee out for a repair. Where is the subsidy for that service coming from?

City Manager Wrede answered Beth is correct, as the costs are being spread to the other users.

J. Resolution 11-063, A Resolution of the Homer City Council Encouraging the Kenai Peninsula Borough Assembly to Designate 80 Acres, Kenai Peninsula Borough Parcel Number 179-010-26 Northwest of the Homer Airport as Wildlife Habitat. Roberts.

ROBERTS/WYTHE - MOVED TO ADOPT RESOLUTION 11-063.

The wildlife designation will not affect the Kachemak Drive Water and Sewer LID.

VOTE: YES. NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

COMMENTS OF THE AUDIENCE

Merlin Cordes, city resident, commented on the zoning problem on Meadow Drive. The house was built under rural residential. In 2001 the zoning was changed to GC1 and the homeowners had to get a non conforming residential use to remodel. In 2008 Council put in place a zoning regulation for non conforming use that there would be no replacement of existing buildings or changes. A year ago there was an offer on the house and it was shot down by the mortgage company due to the GC1 zoning. In the event of a fire there would be no way to replace it. It has placed a hardship on the family and is totally unfair. Mr. Cordes suggested four solutions:

- Any lot built on rural residential prior to 2001 stays that way until that property owner petitions for change.
- Buy them out for \$139,000 sales price as of June 2010, plus pay money lost including interest and taxes in the amount of \$146,000.
- Sell it for whatever you get and the City pays the difference between \$146,000 and the selling price.
- Get lawyers and go for lawsuits.

Charlie Young, aka Yukon Charlie, city resident, lives at the end of Bunnell Street. It is a dead end that is not marked dead end. Tourists come down the road in large motor homes thinking it is a shortcut to the Spit. He just griped and called until a dog got killed. The tourists make a turn into his driveway where there are kids and dogs. A dead end sign is all that is needed.

COMMENTS OF THE CITY ATTORNEY

City Attorney Wells had no comment.

COMMENTS OF THE CITY CLERK

City Clerk Johnson had no comment.

COMMENTS OF THE CITY MANAGER

City Manager Wrede clarified Council's request to have ordinances showing changes with backup memorandums and a clean copy of the ordinance.

COMMENTS OF THE MAYOR

Mayor Hornaday hopes the City Attorney will look into the comments of Mr. Cordes and come up with some suggestions. He remembers VJ Day as a 6-year old in Des Moines, Iowa driving around and honking their horn in favor. We now have a Sister City in Japan and we welcome the Japanese defense ships in the bay. It is a big improvement.

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COMMENTS OF THE CITY COUNCIL

Councilmember Wythe congratulated staff on the audit and identifying cost cutting measures resulting in increased revenue reserves. We are within the six month reserve window. She requested a dead end sign for Bunnell Street in response to Charlie Young's comments. In the Mayor's absence she had the opportunity to welcome the General Federation of Women's Club. The Alaska chapter was founded in Nome. They have been involved in improving child labor laws, promoting the pure food and drug acts, improving education and health on reservations, working with the equal rights amendment in 1944, a buy a bomber campaign during World War II, participated in the conference to form the United Nations, and worked with the cooperative for American relief everywhere after the Korean war. Kathy Wilmeth is the lone member in Homer. They will be considering a group here and she encouraged women who are interested to become involved. It was the most fun thing she has done as mayor pro tempore.

Councilmember Lewis commented a dead end sign should be pretty simple. He echoed the Mayor's comments for a solution to the property. He hopes the sailors had a fun time this weekend.

Councilmember Hogan echoed the comments regarding both of the visitors. He expressed regrets and apologies for Dr. Maw for not being able to appear. He invited him to appear after the meeting with Fish and Game regarding the management of the Upper Cook Inlet fishery. The changes the board of fish made on the management plan will make drastic changes on the amounts of deliveries, boats that moor here, and amount of money that is spent here. Unless the run prediction exceeds 4.6M, everything will be moved up the inlet and delivered to Kasilof and Kenai. It has enormous impacts to the community. He requested Dr. Maw be moved to the June 27th meeting. Council needs to hear what the fish board did in response to the political pressure from the Matsu Borough.

Councilmember Roberts likes the new newsletter format with the team. She welcomed Library Director Ann Dixon.

Councilmember Zak thanked the group here earlier for the Karen Hornaday Park equipment replacements. The Navy was in this weekend and he knows at least ten sailors took the Boss Hogz challenge on the Spit. An old retired guy owns the record and if anyone wants to beat Councilmember Zak's record, have at it. It is a tough challenge. He went to the Homer Chamber meeting immediately afterword and didn't eat any wings or drink any beer but made it through the meeting.

Councilmember Howard had no comment.

ADJOURNMENT

There being no further business to come before the Council, Mayor Hornaday adjourned the meeting at 8:30 p.m. The next Regular Meeting is scheduled for Monday, June 27, 2011 at 6:00 p.m. The next Committee of the Whole is scheduled for Monday, June 27, 2011 at 5:00 p.m. A Worksession is scheduled for Monday, June 27, 2011 at 4:00 p.m. All meetings scheduled to be

held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

JO JOHNSON, CMC, CITY CLERK

Approved:

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Office of the Mayor James C. Hornaday Homer City Hall 491 E. Pioneer Avenue Homer, Alaska 99603-7624

> Phone 907-235-8121 x2229 Fax 907-235-3143

MEMORANDUM 11-088

- TO: HOMER CITY COUNCIL
- FROM: JAMES C. HORNADAY, MAYOR
- DATE: JUNE 21, 2011
- SUBJECT: APPOINTMENT OF DOUG STARK TO THE ADVISORY PLANNING COMMISSION, APPOINTMENT OF MONTE DAVIS TO THE ECONOMIC DEVELOPMENT ADVISORY COMMISSION, AND APPOINTMENTS OF BARBARA HOWARD, DAVID LEWIS, AND BETH WYTHE TO THE PORT AND HARBOR IMPROVEMENT COMMITTEE.

Doug Stark is appointed to the Advisory Planning Commission for a term to expire July 1, 2013. This fills the seat vacated by Ray Kranich.

Monte Davis is appointed to the Economic Development Advisory Commission for a term to expire April 1, 2013. This fills the seat vacated by Paul Dauphinais.

Councilmembers Barbara Howard, David Lewis, and Beth Wythe are appointed to the newly formed Port and Harbor Improvement Committee. These appointments will expire with office or upon completion of the work tasked to the committee.

RECOMMENDATION:

Confirm the appointment of Doug Stark to the Advisory Planning Commission, the appointment of Monte Davis to the Economic Development Advisory Commission, and the appointments of Barbara Howard, David Lewis, and Beth Wythe to the Port and Harbor Improvement Committee.

Fiscal Note: N/A



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ASSOLUTION AND ADDRESS

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OF HOME	CITY OF HOMER COMMISSION, COMMITTEE, BOARI APPLICATION FOR	11 1 1 1 1	JUN 17 2011	CITY CLERKS OFFICE FITY OF HOMER HOMER, ALASKA 99603 PHONE 907-235-3130 FAX 907-235-3143 BEEFIVED BY CLERK'S OFFICE
Name	The information below provides some basic back This information is public and will be included i DOUGLAS A. STARK		for the Mayor and	acket.
Physical Addres	\$ 2073 HORIZON COURT		City Home	2
Mailing Address	11		Zip Code	99603
Phone	2355537 Work#	55-1	Cell# 29	9 1706
Email Address	D STARKAK@YAHOD.COM			

NOTE: The above information will be published in the City Directory and within the City web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Select	COMMISSION/COMMITTEE/BOARD.TASK FORCE	REGULAR MEETING SCHEDULE
X	ADVISORY PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH AT 7:00 P.M. WORKSESSIONS AT 5:30 P.M.
	ECONOMIC DEVELOPMENT ADVISORY COMMISSION	2ND TUESDAY OF THE MONTH AT 6:00 P.M.
	LIBRARY ADVISORY BOARD	1ST TUESDAY OF THE MONTH AT 6:00 P.M.
	PARKS & RECREATION ADVISORY COMMISSION	3RD THURSDAY OF THE MONTH AT 6:30 P.M.
	PORT & HARBOR ADVISORY COMMISSION	4TH WEDNESDAY OF THE MONTH AT 6:00 P.M.
	PUBLIC ARTS COMMITTEE	3RD THURSDAY OF THE MONTH AT 11:00 A.M. WORKSESSIONS AT 10:00 A.M.
	TRANSPORTATION ADVISORY COMMITTEE	3RD TUESDAY OF THE MONTH AT 5:30 P.M.
	PERMANENT FUND COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 6:00 P.M.
	LEASE COMMITTEE	QUARTERLY - 2ND THURSDAY AT 3:00 P.M.
	OTHER - PLEASE ENTER THE COMMITTEE/TASK FORCE	-129

I have been a resident of the City for \mathcal{P}	mos.	A yrs
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I have been a resident of the area for 20 mos. 🕅 yrs.

I am presently employed as:

LAND MANAGEMENT

List any special training, education or background you have which is related to your choice of commission, committee, board, or task force:

LICENSED SULVEYOR (RETIRED), REGISTERED CIVIL ENGINEER STATE DIRECTOR OF PLANNING AND TECHNICK SERVICES STATE DISTRICT ENGINEER FOR WESTERN ALASKA BEVELOPED OVER ZODLOTS IN KENAL PENINSULA Have you ever served on a similar commission, committee, board or task force? HOMER CITY COUNCIL If so, when & where: 2002-2007 When are you available for meetings? Weekly Monthly Bi-Monthly I am interested in serving on the above because: WANT TO AVOID HAVING MEGTINGS OR ACTIONS UNABLE TO BE DECIDED BECAUSE OF LACK OF A BUOREM Do you currently belong to any organizations specifically related to the area of your choice(s) you wish to serve on? Yes 🔀 No If yes, please list organizations: Questions regarding the Homer Advisory Planning Commission: Have you ever developed real property, other than your personal residence? | 968 If yes, briefly describe the development: SUBDIVISIONS IN LOWGER PENINSULA RANGING FROM ON ELOTTO FORTY Questions regarding the Port & Harbor Advisory Commission: Do you use the Homer Port and/ or Harbor on a regular basis? If yes, is you use primarily: Commercial Recreational Both Please include any additional information that may assist the Mayor in his decision making:

When you have completed the form please review all the information and then click on the submit or print button.









Π	JN 22 2011 AM07:44 RK
	CITY CLERKS OFFICE
	CITY OF HOMER
	491 E. PIONEER AVENUE
	HOMER, ALASKA 99603
	PHONE 907-235-3130
	FAX 907-235-3143

RECEIVED BY CLERK'S OFFICE

The information below provides some basic background for the Mayor and Council. This information is public and will be included in the Council Information packet.

Name Monte Davis			Date	June 2	21, 2011
Physical Address 196 W.	Fairview Ave.		·····	City	Homer
Mailing Address Same					Zip Code 99603
Phone #		Work #	+1 (907) 235-7740] Ce	+1 (907) 306-6788
Email Address monte@h	omeralaska.org				

NOTE: The above information will be published in the City Directory and within the City web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Select	COMMISSION/COMMITTEE/BOARD.TASK FORCE	REGULAR MEETING SCHEDULE
	ADVISORY PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH AT 7:00 P.M. WORKSESSIONS AT 5:30 P.M.
\boxtimes	ECONOMIC DEVELOPMENT ADVISORY COMMISSION	2ND TUESDAY OF THE MONTH AT 6:00 P.M.
	LIBRARY ADVISORY BOARD	1ST TUESDAY OF THE MONTH AT 5:00 P.M.
	PARKS & RECREATION ADVISORY COMMISSION	3RD THURSDAY OF THE MONTH AT 5:30 P.M.
	PORT & HARBOR ADVISORY COMMISSION	4TH WEDNESDAY OF THE MONTH AT 5:00 P.M.
	PUBLIC ARTS COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 5:00 P.M.
	TRANSPORTATION ADVISORY COMMITTEE	3RD TUESDAY OF THE MONTH AT 5:30 P.M.
	PERMANENT FUND COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 6:00 P.M.
	LEASE COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 3:00 P.M.
	OTHER - PLEASE ENTER THE COMMITTEE/TASK FORCE	-131-

	Noyed as: Executive Director, Homer	Chamber of Comme	rce
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Have you ever :	erved on a similar commission, co	mmittee, board or	task force? No
If so when and whe	re?		ter volge the ave
	References		
When are you ava	lable for meetings? 🔀 Weekly	Monthly	Bi-Monthly
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	elong to any organizations d to the area of your choice(s) you Øres 🔲 No	lf yes, please list organizations:	Through the Chamber member of Alaska St Chamber of Commerce and US Chamber of Commerce.
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CITY CLERKS OFFICE CITY OF HOMER 491 E. PIONEER AVENUE HOMER, ALASKA 99603 PHONE 907-235-3130 FAX 907-235-3143

RECEIVED BY CLERK'S OFFICE

The information below provides some basic background for the Mayor and Council. This information is public and will be included in the Council Information packet.

Name Barbar	a Howard		Date	June 14, 2011
Physical Addre	ess 629 Rangeview			City Homer
Mailing Addres	s 629 Rangeview			Zip Code 99603
Phone	907.2262025	Work # 907.2356539	য হিনা প	Cell # 907.2993124
Email Address	bhfish@gci.net	· · · · · · · · · · · · · · · · · · ·		

NOTE: The above information will be published in the City Directory and within the City web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Select	COMMISSION/COMMITTEE/BOARD.TASK FORCE	REGULAR MEETING SCHEDULE
	ADVISORY PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH AT 7:00 P.M. WORKSESSIONS AT 5:30 P.M.
	ECONOMIC DEVELOPMENT ADVISORY COMMISSION	2ND TUESDAY OF THE MONTH AT 6:00 P.M.
	LIBRARY ADVISORY BOARD	1ST TUESDAY OF THE MONTH AT 5:00 P.M.
	PARKS & RECREATION ADVISORY COMMISSION	3RD THURSDAY OF THE MONTH AT 5:30 P.M.
	PORT & HARBOR ADVISORY COMMISSION	4TH WEDNESDAY OF THE MONTH AT 5:00 P.M.
	PUBLIC ARTS COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 5:00 P.M.
	TRANSPORTATION ADVISORY COMMITTEE	3RD TUESDAY OF THE MONTH AT 5:30 P.M.
	PERMANENT FUND COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 6:00 P.M.
	LEASE COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 3:00 P.M.
	OTHER - PLEASE ENTER THE COMMITTEE/TASK FORCE	PORT & HARBOR REVENUE BOND COMMITTEE

	ed as: Small business o	wner.			L. ASE
List any special					
List any special training,					
education or					
background you					
have which is					
related to your					
choice of					
commission,					
committee,					
Have you ever serv	ved on a similar comm	ission, committee, bo	bard or task for	:e?	
If so when and where?	the multiplens of				
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JUN 20 2011 PM03:26 H

CITY CLERKS OFFICE CITY OF HOMER 491 E. PIONEER AVENUE HOMER, ALASKA 99603 PHONE 907-235-3130 FAX 907-235-3143

RECEIVED BY CLERK'S OFFICE

The information below provides some basic background for the Mayor and Council. This information is public and will be included in the Council Information packet.

Name David	Lewis			Date	Jun 20, 2011
Physical Addre	ess 4037 Beluga Cir.				City Homer
Mailing Addres	s Box 468		· · · · · · · · · · · · · · · · · · ·	-	Zip Code 99603
Phone	2,352,245	Work #	2,351,663		Cell # 3,996,073
Email Address	davelyn@gci.net				11 (11)

NOTE: The above information will be published in the City Directory and within the City web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Select	COMMISSION/COMMITTEE/BOARD.TASK FORCE	REGULAR MEETING SCHEDULE
	ADVISORY PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH AT 7:00 P.M. WORKSESSIONS AT 5:30 P.M.
	ECONOMIC DEVELOPMENT ADVISORY COMMISSION	2ND TUESDAY OF THE MONTH AT 6:00 P.M.
	LIBRARY ADVISORY BOARD	1ST TUESDAY OF THE MONTH AT 5:00 P.M.
	PARKS & RECREATION ADVISORY COMMISSION	3RD THURSDAY OF THE MONTH AT 5:30 P.M.
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	TRANSPORTATION ADVISORY COMMITTEE	3RD TUESDAY OF THE MONTH AT 5:30 P.M.
	PERMANENT FUND COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 6:00 P.M.
	LEASE COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 3:00 P.M.
X	OTHER - PLEASE ENTER THE COMMITTEE/TASK FORCE	Port and Harbor Improvement committee

am presently employed as	: Youth Job Training Program Coordinator
	the Harbor for the Last 10 yrs.
elated to your choice of commission, committee,	
Have you ever served o	n a similar commission, committee, board or task force? No
so when and where?	
ہ hen are you available fo/	or meetings? 🔀 Weekly 🔲 Monthly 🔲 Bi-Monthly
am interested in	
bove because:	the city council and am concerned about the Harbor o any organizations specifically related to the area of your choice(s) you wish to serve on?
bove because:	and and a descent of the first of the second se The second sec
bove because: o you currently belong t Yes X No If yes, Questions regarding the I	o any organizations specifically related to the area of your choice(s) you wish to serve on?
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JUN 21 2011 AM08:49 PC

CITY CLERKS OFFICE CITY OF HOMER 491 E. PIONEER AVENUE HOMER, ALASKA 99603 PHONE 907-235-3130 FAX 907-235-3143

RECEIVED BY CLERK'S OFFICE

The information below provides some basic background for the Mayor and Council. This information is public and will be included in the Council Information packet.

Name Mary E	. Wythe (Beth)	Date	Jun 21, 2011
Physical Addre	ess 4301 West Hill Road		City Homer
Mailing Addres	s PO Box 1822		Zip Code 99603
Phone	9,072,353,919 Work #		Cell # 9,073,993,919
Email Address	mewjcw@acsalaska.net		10 20 ¹ 10 20

NOTE: The above information will be published in the City Directory and within the City web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Select	COMMISSION/COMMITTEE/BOARD.TASK FORCE	REGULAR MEETING SCHEDULE
	ADVISORY PLANNING COMMISSION	1ST & 3RD WEDNESDAY OF THE MONTH AT 7:00 P.M. WORKSESSIONS AT 5:30 P.M.
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	LEASE COMMITTEE	QUARTERLY - 2ND THURSDAY OF THE MONTH AT 3:00 P.M.
X	OTHER - PLEASE ENTER THE COMMITTEE/TASK FORCE	PHIC - Port & Harbor Improvement Committee -1.37

I have been a resident of the City fo	r 38		mos.	\mathbf{X}
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🗌 mos. 🔀 yrs.

List any special	
training,	
education or	
background you	
have which is	
related to your	
choice of commission,	
committee,	
	erved on a similar commission, committee, board or task force? Yes
Have you ever se	
If so when and wher	re? City of Homer, City Hall Expansion Task Force among others.
When are you avail	lable for meetings? 🔀 Weekly 🔀 Monthly 🔀 Bi-Monthly
I am interested in	
	I am very motivated to see the many items from the CIP completed and this asset improved/maintained.
above because:	
	en dur and seiter and setter and the instantic steps which the setter instance in the setter in the set
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Do you currently de	elong to any organizations specifically related to the area of your choice(s) you wish to serve on:
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VISITORS

ANNOUNCEMENTS PRESENTATIONS BOROUGH REPORT COMMISSION REPORTS ANNOUNCEMENTS PRESENTATIONS ROROUGH REPORT COMMUNICTION REPORT

CITY OF HOMER HOMER, ALASKA

MAYOR'S PROCLAMATION

July as Parks and Recreation Month

WHEREAS, Parks and recreation programs are an integral part of communities throughout this country, including the City of Homer; and

WHEREAS, Our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS, Parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS, Parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, Parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS, Parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and

WHEREAS, Our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, The U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, The City of Homer recognizes the benefits derived from parks and recreation resources.

NOW, THEREFORE, I, JAMES C. HORNADAY, Mayor of the City of Homer, do hereby proclaim July as:

PARKS AND RECREATION MONTH

in the City of Homer, Alaska.

IN WITNESS WHEREOF, I have hereunto set my hand and cause to be affixed the official seal of the City of Homer, Alaska, on this 27th day of June, 2011.

CITY OF HOMER

ATTEST:

JAMES C. HORNADAY, MAYOR



JO JOHNSON, CMC, CITY CLERK

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PUBLIC HEARING(S)

(S) ALEARING(S)

CITY OF HOMER PUBLIC HEARING NOTICE CITY COUNCIL MEETING

Ordinances 11-24, 11-25, 11-26, and 11-27(A) Resolution 11-062

A **public hearing** is scheduled for **Monday, June 27, 2011** during a Regular City Council Meeting. The meeting begins at 6:00 p.m. in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

Ordinances 11-24, 11-25, 11-26, and 11-27(A) internet address: http://www.cityofhomer-ak.gov/ordinances

Ordinance 11-24, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 1.74.040 Duties and Responsibilities of Commission, to Authorize the Parks and Recreation Advisory Commission to Solicit Donations of Money and Property for the Benefit of Parks and Recreation Facilities in the City. City Clerk/Parks and Recreation Advisory Commission.

Ordinance 11-25, An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 18.08.120, Sublease, Regarding the Charging of Additional Rent for Subleases of City Property. City Manager.

Ordinance 11-26, An Ordinance of the City Council of Homer, Alaska, Repealing Subsection (c) of Homer City Code 14.08.035, Water Connection and Extension Permit Fee; and Enacting Homer City Code 14.08.037, Water Meters; Regarding the Number of Water Meters Required Per Lot. Roberts/Wythe.

Ordinance 11-27(A), An Ordinance of the City Council of Homer, Alaska, Amending the FY 2011 Operating Budget by Appropriating \$5,000 from the Karen Hornaday Park Phase I Account to the Homer Foundation to Support Community Efforts to Create a New Improved Playground at Karen Hornaday Park. City Manager.

Resolution 11-062 internet address: http://www.cityofhomer-ak.gov/resolutions

Resolution 11-062, A Resolution of the City Council Amending the City of Homer Fee Schedule Under Water and Sewer Fees. City Clerk.

All interested persons are welcomed to attend and give testimony. Written testimony received by the Clerk's Office prior to the meeting will be provided to Council.

** Copies of proposed Ordinances, in entirety, are available for review at Homer City Clerk's Office. Copies of the proposed Ordinances are available for review at City Hall, the Homer Public Library, the City of Homer Kiosks at City Clerk's Office, Captain's Coffee, Harbormaster's Office, and Redden Marine Supply of Homer and the City's homepage - http://clerk.ci.homer.ak.us. Contact the Clerk's Office at City Hall if you have any guestions. 235-3130, Email: clerk@ci.homer.ak.us or fax 235-3143.

Jo Johnson, CMC, City Clerk

Publish: Homer News: June 23, 2011

CLERK'S AFFIDAVIT OF POSTING

I, Renee Krause, CMC, Deputy City Clerk I for the City of Homer, Alaska, do hereby certify that a copy of the Public Hearing Notice for Ordinance 11-24, Amending Homer City Code 1.74.040, Duties and Responsibilities of Commission, to Authorize the Parks and Recreation Advisory Commission to Solicit Donations of Money and Property for the Benefit of Parks and Recreation Facilities in the City; Ordinance 11-25, Amending Homer City Code 18.08.120, Sublease, Regarding the Charging of Additional Rent for Subleases of City Property; Ordinance 11-26, Repealing Subsection(c) of Homer City Code 14.08.035, Water Connection and Extension Permit Fee; and Enacting Homer City Code 14.08.037, Water Meters; Regarding the Number of Water Meters Required Per Lot; Ordinance 11-27(A), Amending FY2011 Operating Budget by Appropriating \$5,000 from the Karen Hornaday Park Phase I Account to the Homer Foundation to Support Community Efforts to create a New Improved Playground at Karen Hornaday Park and Resolution 11-062, Amending the City of Homer Fee Schedule Under Water and Sewer Fees at the City of Homer kiosks located at City Clerk's Office, Captain's Coffee Roasting Co., Harbormaster's Office, and Redden Marine Supply of Homer, on June 17, 2011 and that the City Clerk posted same on City of Homer Homepage on June 17, 2011.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal of said City of Homer this 17th day of <u>June, 2011</u>.



Renee Krause, CMC, Deputy City Clerk I

ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-24

An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 1.74.040 Duties and Responsibilities of Commission, to Authorize the Parks and Recreation Advisory Commission to Solicit Donations of Money and Property for the Benefit of Parks and Recreation Facilities in the City.

Sponsor: City Clerk/Parks & Recreation Advisory Commission

- 1. City Council Regular Meeting June 13, 2011 Introduction
 - a. Memorandum 11-078 from Parks and Recreation Advisory Commission as backup
- 2. City Council Regular Meeting June 27, 2011 Public Hearing and Second Reading
 - a. Memorandum 11-078 from Parks and Recreation Advisory Commission as backup

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والبراج والمتعاود بالعسر وحدائكا التنابي المعاديين العسوا ومراوح

1	CITY OF HOMER
2	HOMER, ALASKA
3	City Clerk/Parks & Recreation
4	Advisory Commission
5	ORDINANCE 11-24
6	
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8	AMENDING HOMER CITY CODE 1.74.040 DUTIES AND
9	RESPONSIBILITIES OF COMMISSION, TO AUTHORIZE THE PARKS AND
10	RECREATION ADVISORY COMMISSION TO SOLICIT DONATIONS OF
11	MONEY AND PROPERTY FOR THE BENEFIT OF PARKS AND
12	RECREATION FACILITIES IN THE CITY.
13	
14	THE CITY OF HOMER ORDAINS:
15	
16	Section 1. Homer City Code 1.74.040 Duties and responsibilities of Commission, is
17	amended to read as follows:
18	1 54 640 D (i
19	1.74.040 Duties and responsibilities of Commission. a. It shall be the duty of the
20	Commission to act in an advisory capacity to the City Manager and the City Council on the
21	problems and development of parks and recreation facilities within the service area.
22	Considerations of the Commission may include existing facilities, possible future development and recommendations on land use.
23	b. Any recommendation the Commission may have regarding park and recreation
24	facilities and public beaches is to be directed to the City Council through the City Manager or the
25	recommendations of the Commission concerning policy issues shall be sent directly to the
26 27	Council upon request of the Commission.
27	c. The Commission shall consider any specific proposal, problem or project as directed
28 29	by the City Council and any report or recommendations thereon shall be made directly to the
30	Council, unless otherwise directed by the Council.
31	d. The Commission may solicit donations of money and property for the benefit of
32	parks and recreation facilities in the City. Any money donations shall be deposited to the
33	City Treasury in a reserve fund designated for parks and recreation facility use. If
34	property, it shall be accepted by deed or other conveyance subject to approval by the City
35	Council. Such property shall be held or disposed of for public parks and recreation
36	purposes as the Council may direct. The Commission may make recommendations for
37	disposition of money or property so received and such recommendations shall be
38	considered and acted upon by the Council.
39	e. The City Council may at a future date expand or withdraw duties and responsibilities
40	of the Commission.
41	
42	Section 2. Section 1 of this Ordinance is of a permanent and general character and shall
43	be included in the City Code.
44	

[Bold and underlined added. Deleted language stricken through.]

Page 2 of 2 ORDINANCE 11-24 CITY OF HOMER

ENACTED BY THE CITY COUNC 2011.	CIL OF HOMER, ALASKA, this day of
	CITY OF HOMER
	JAMES C. HORNADAY, MAYOR
ATTEST:	
JO JOHNSON, CMC, CITY CLERK	
NO: ABSTAIN:	n an an an ann an Anna an Anna An an an Anna a Anna an Anna an
ABSENT:	and the second dive (Comparison and a second sec
First Reading:	
Public Hearing:	
Second Reading:	We want the West of the second s
Effective Date:	
To an other second s	
Reviewed and approved as to form:	
Walt E. Wrede, City Manager	Thomas F. Klinkner, City Attorney
Date:	Date:

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Office of the City Clerk

Jo Johnson, CMC, City Clerk

Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603-7624 (907) 235-3130

> (907) 235-8121 Extension: 2227 Extension: 2224

Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

MEMORANDUM 11-078

то:	JO JOHNSON, CMC, CITY CLERK
FROM:	THE PARKS AND RECREATION ADVISORY COMMISSION
DATE:	MAY 19, 2011
RE:	AMENDING HOMER CITY CODE 1.74, PARKS AND RECREATION ADVISORY
	COMMISSION

Background

During the regular meeting the Commission discussed the need to be able to accept donations for repairs and much needed equipment at the city owned parks due to the overall economical picture it was unlikely to get funding in future budgets. Below is an excerpt of those minutes:

B. Amending Homer City Code 1.74, Allowing the Commission to Accept Donations and Establish a Fund to Deposit the Donations.

1. Memorandum from Deputy City Clerk Krause dated May 11, 2011

Chair Bremicker summarized the memorandum and requested input from staff.

HARRALD/LILLIBRIDGE -MOVED TO REQUEST A DRAFT ORDINANCE AMENDING HOMER CITY CODE 1.74 ALLOWING THE PARKS AND RECREATION DEPARTMENT AND THE COMMISSION TO SOLICIT FOR AND ACCEPT DONATIONS AND ESTABLISH A FUND TO DEPOSIT THOSE DONATIONS.

A brief discussion on the process that was required and what steps the Commission needed to take to allow them to accept donations. It was stated that the Adopt A Program was a good venue but this changed the City Code allowing the Commission and Department accept donations following the examples for the Library and Public Arts Committee. The request will be sent through the City Clerk to the City Attorney to draft the Ordinance. It will be on the June agenda.

VOTE. YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

There was no further discussion.

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ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-25

An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code 18.08.120, Sublease, Regarding the Charging of Additional Rent for Subleases of City Property.

Sponsor: City Manager

- 1. City Council Regular Meeting June 13, 2011 Introduction
 - a. Memorandum 11-079 from City Clerk as backup.
 - b. Resolution 11-041
- 2. City Council Regular Meeting June 27, 2011 Public Hearing and Second Reading
 - a. Memorandum 11-079 from City Clerk as backup.

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b. Resolution 11-041

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CITY OF HOMER HOMER, ALASKA	
City Manager	
ORDINANCE 11-25	
AN ODDINANCE OF THE CITY COLNER OF HOMED	
AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING HOMER CITY CODE 18.08.120,	
SUBLEASE, REGARDING THE CHARGING OF	
ADDITIONAL RENT FOR SUBLEASES OF CITY PROPERTY.	
TEDITION TO REALLY TO REPORT OF ON THE TROPERTY.	
WHEREAS, Homer City Council adopted the Ground Lease document via Resolution	
11-041 on May 24, 2011, and added language for an additional 10% rent assessment for a	
sublease; and	
WHEREAS, Amendment to Homer City Code 18.08.120 is required to include the	
amount a lessee will be assessed for a sublease.	
THE CITY OF HOMER ORDAINS:	
Section 1. Homer City Code 18.08.120, Sublease, is amended to read as follows:	
18.08.120 Sublease. a. City property may be subleased only if the lease agreement so	
provides and only with the consent of the City Council.	
b. A sublease of city property shall be subject to Homer City Council approval and	
shall be in writing and executed by the parties. Any amendments to a sublease shall also be in	
writing and subject to City Council approval prior to becoming effective.	
c. A lessee shall be assessed additional rent, equal to 10% of the current rent for	
the subleased area, as determined by the Lease Committee and approved by the City Council,	
upon approval of a sublease or amendments thereto .	
Section 2. This Ordinance is of a permanent and general character and shall be included	
in the City Code.	
in the city code.	
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this day of	
2011.	
CITY OF HOMER	
JAMES C. HORNADAY, MAYOR	
JAMES C. HORNADAY, MAYOR	
JAMES C. HORNADAY, MAYOR	

[Bold and underlined added. Deleted language stricken through.]

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Page 2 of 2 ORDINANCE 11-25 CITY OF HOMER

ATTEST:	
JO JOHNSON, CMC, CITY CLERK	n svaða sem sem sem sen senar að sem
YES:	
NO: ABSTAIN: ABSENT:	
First Reading:	
Public Hearing: Second Reading: Effective Date:	n a synthese an a synthese an
Reviewed and approved as to form:	
Walt E. Wrede, City Manager	Thomas F. Klinkner, City Attorney
Date:	Date:

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-152-

Office of the City Clerk

Jo Johnson, CMC, City Clerk Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603 (907) 235-3130 (907) 235-8121 ext: 2224, 2226, or 2227 Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

MEMORANDUM11-079

TO: HOMER CITY COUNCIL

FROM: JO JOHNSON, CMC, CITY CLERK

DATE: JUNE 6, 2011

SUBJECT: **ORDINANCE 11-25 TO INCLUDE AMENDMENTS TO SUBLEASES**

On May 24, 2011 Council approved Resolution 11-041, the Ground Lease document. Amendments were made to the Ground Lease document to reflect a 10% additional rent assessment for a sublease.

Amendment to Homer City Code 18.08.120 is required to include the 10% of current rent assessment to lessees for a subleased area. Ordinance 11-25 reflects the addition of the defined 10% amount.

RECOMMENDATION:

Introduce Ordinance 11-25 to include a code amendment consistent with the Ground Lease document.

Fiscal Note: N/A.

Stille and the City Clerk

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1 2	CITY OF HOMER
3	HOMER, ALASKA
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5	Lesse Committee
	RESOLUTION 11-041
6	A DEGOLUTION OF T
7	A ADDITION OF THE CITY COUNCIL OF HOMER
8	ALADICA, APPROVING AND ADOPTING A NEW
9	AMENDED STANDARD GROUND TEASE DOOTD (TOTA)
10	THO ACTIONIZING THE AMENDMENT OF THE CITY OF
11	MOMER PROPERTY MANAGEMENT DOLLON AND
12	PROCEDURES MANUAL TO CONFORM TO THE AMENDED
12	STANDARD GROUND LEASE DOCUMENT.
13	
14	WHEREAS, Section 9.1(A) of the adopted Property Management Policy and Procedures (Lease Policy) provides that the City Management 41.
15	(Lease Policy) provides that the City Manager and the Lease Committee shall develop a standardized ground lease document that is reviewed by the City to the committee shall develop a
16	
17	City Council; and
18	
10	WHEREAS, At the request of the City Council and the City Manager, the City Attorney produced a draft document which includes proposed amondment to d
20	lease document; and
21	
22	WHEREAS, The purpose for these amendments is to update the standard ground lease document, incorporate changes recommended by the attemption of the standard ground lease
23	document, incorporate changes recommended by the attorney and staff, incorporate selected changes recommended by the Economic Development Advised attacks and staff, incorporate selected
24	
25	amendments to the Lease Policy recently approved by the Council; and
26	
27	WHEREAS, The Lease Committee reviewed the draft amended standard ground lease document at its regular meeting on April 14, 2011 and
28	
29	
30	Committee's comments; and
31	
32	WHEREAS, It is the intent of the Council that in the case of a conflict between the terms of the amended standard ground lease document on bill
33	The second of the second of the second
4	Policy and Procedures, the terms of the amended standard ground lease document shall govern.
5	, and the amended standard ground lease document shall govern.
6	NOW, THEREFORE, BE IT RESOLVED that the Homer City Council hereby approves and adopts the amended standard ground laws
7	
8	
9	Property Management Policy and Procedures to confirm to it.
0	Property Management Policy and Procedures to conform to the terms of the amended standard ground lease document.
1	
2	

1

Page 2 of 2 RESOLUTION 11-041 CITY OF HOMER

43 44	PASSED AND ADOPTED by the Homer City Council this 24 th day of May, 2011.
45 46	CITY OF HOMER
47 48 49 50	ATTEST: MARY E. WYTHE, MAYOR PRO TEMPORE
51 52 53 54	JØJOHNSON, CMC, CITY CLERK
55 56 57	
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ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-26

An Ordinance of the City Council of Homer, Alaska, Repealing Subsection (c) of Homer City Code 14.08.035, Water Connection and Extension Permit Fee; and Enacting Homer City Code 14.08.037, Water Meters; Regarding the Number of Water Meters Required Per Lot.

Sponsor: Roberts/Wythe

- 1. City Council Regular Meeting June 13, 2011 Introduction
- 2. City Council Regular Meeting June 27, 2011 Public Hearing and Second Reading

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CITY OF HOMER
HOMER, ALASKA
Roberts/Wythe ORDINANCE 11-26
AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
REPEALING SUBSECTION (c) OF HOMER CITY CODE 14.08.035, WATER
CONNECTION AND EXTENSION PERMIT FEE; AND ENACTING HOMER
CITY CODE 14.08.037, WATER METERS; REGARDING THE NUMBER OF
WATER METERS REQUIRED PER LOT.
THE CITY OF HOMER ORDAINS:
THE CIT I OF HOMEK OKDAINS:
Section 1. Subsection (c) of Homer City Code 14.08.035, Water connection and
extension permit fee, is repealed:
WE AN YEAR MALE THE C
c. All water shall be metered. Generally, only one meter shall be issued to each lot for
areas other than the Spit. The one time meter lease fee shall be the actual cost of the water meter
installed plus fifteen percent as determined by the Public Works Director.
Section 2. Homer City Code 14.08.037, Water meters, is enacted to read as follows:
14.09.027 Weter meters a All meters that he meters d. The section of the
<u>14.08.037 Water meters. a. All water shall be metered. The one time meter lease fee</u> shall be the actual cost of the water meter installed plus fifteen percent as determined by
the Public Works Director.
b. Except for the following, only one meter shall be issued to each lot:
1. <u>A multi-family building that contains more than one dwelling unit</u>
shall have a separate water meter for each dwelling unit. This
requirement applies to all new construction on and after the
effective date of this section. Units in multi-family buildings
subject to and in compliance with this subsection shall be billed at
residential rates for both water and sewer.2.Existing multi-family buildings:
a) <u>Have the option to have individual meters installed for each</u>
dwelling unit. By doing so, each unit will be subject to "Single
Family Dwelling Unit" Rates as defined under the Rate
Schedule, and be billed at residential rates for both water and
sewer, or
b) Continue business utilizing the single meter. These businesses
of the strength of the strengt
will be required to pay the customer charge per unit for water
will be required to pay the customer charge per unit for water and sewer as defined by the Rate Schedule and will remain on
will be required to pay the customer charge per unit for water and sewer as defined by the Rate Schedule and will remain on the higher rate schedule listed as "Other", or "Commerical" as
will be required to pay the customer charge per unit for water and sewer as defined by the Rate Schedule and will remain on

[Bold and underlined added. Deleted language stricken through.]

Page 2 of 2 ORDINANCE 11-26 CITY OF HOMER

c) <u>Multiple me</u>	ters may be issued for lots on the Spit.
Section 3. This Ordinance is of a t	permanent and general character and shall be include
in the City Code.	
ENACTED BY THE CITY COUR2011.	NCIL OF HOMER, ALASKA, this day of
	CITY OF HOMER
	JAMES C. HORNADAY, MAYOR
ATTEST:	
TO LOUDISONL CNCC CITY OF EDV	
JO JOHNSON, CMC, CITY CLERK	
YES:	
NO:	
ABSTAIN: ABSENT:	
ABSEN1:	
First Desding:	
First Reading:	
Public Hearing:	
Second Reading:	
Effective Date:	
Reviewed and approved as to form:	
바라 가지 수영할 수 있는 것이 같이 있는	
Walt E. Wrede, City Manager	Thomas F. Klinkner, City Attorney
Date:	Date:

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City of Homer

Finance 491 East Pioneer Avenue Homer, Alaska 99603-7645

Telephone(907) 235-8121Fax(907) 235-3140E-mailFinance@ci.homer.ak.usWeb Sitewww.ci.homer.ak.us

June 18, 2011

Subject: Water / Sewer Rate Changes

Dear Property Owner:

You are listed as a property owner with more than one dwelling on your property. Accordingly, pending Ordinance 11- 26 is attached for your review. It changes the requirements for the number of meters on a lot and the charges therein.

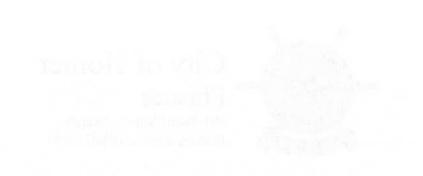
Please review the Ordinance. If you have comment you would like to make, feel free to attend our next council meeting on June 27th at 6:00.

Best Regards,

Keam's Mauras Regina Mauras **Finance Director**



Where the Land Ends and the Sea Begins



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ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-27

An Ordinance of the City Council of Homer, Alaska, Amending the FY 2011 Operating Budget by Appropriating \$5,000 from the Parks and Recreation Reserves to the Homer Foundation to Support Community Efforts to Create a New Improved Playground at Karen Hornaday Park.

Sponsor: City Manager

1. City Council Regular Meeting June 13, 2011 Introduction

- a. Memorandum 11-084 from Special Projects Coordinator as backup
- b. Parks and Recreation Advisory Commission Meeting Minutes of April 19, 2011
- 2. City Council Regular Meeting June 27, 2011 Public Hearing and Second Reading
 - a. Ordinance 11-27(A) as amended by Council on June 13
 - b. Memorandum 11-084 from Special Projects Coordinator as backup
 - c. Parks and Recreation Advisory Commission Meeting Minutes of April 19, 2011

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1	CITY OF HOMER		
2	HOMER, ALASKA		
3	City Manager		
4	ORDINANCE 11-27(A)		
5			
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,		
7	AMENDING THE FY 2011 OPERATING BUDGET BY APPROPRIATING		
8	\$5,000 FROM THE PARKS AND RECREATION RESERVES KAREN		
9	HORNADAY PARK PHASE I ACCOUNT TO THE HOMER FOUNDATION		
10	TO SUPPORT COMMUNITY EFFORTS TO CREATE A NEW IMPROVED		
11	PLAYGROUND AT KAREN HORNADAY PARK.		
12			
13 14	WHEREAS, The Karen A. Hornaday Hillside Park Master Plan (June 2009) notes the		
14	poor condition of the park's playground equipment and recommends replacement with new		
16	creative natural forms and ADA-compliant structures; and		
17	WHEREAS A volunteer organization Homer Discourses of Ducing (U. D.D. 1		
18	WHEREAS, A volunteer organization, Homer Playground Project (HoPP), has recently formed specifically to coordinate a community-built playground campaign aimed at providing		
19	Homer children and parents with a new playground at Karen Hornaday Park; and		
20	omitten and putomo whit a new playground at Karen Hornaday Park; and		
21	WHEREAS, The Homer Parks and Recreation Advisory Commission has recommended		
22	an appropriation of \$5,000 for improvements to the playground at Karen Hornaday Park, from		
23	existing Park improvement funds; and		
24	are for each of the second		
25	WHEREAS, The Homer Foundation has agreed to serve as fiscal agent for HoPP, to		
26	facilitate fundraising and other financial matters.		
27			
28	THE CITY OF HOMER ORDAINS:		
29			
30	Section 1. The FY 2011 Operating Budget is hereby amended to appropriate the \$5,000		
31	expenditure authorized for "playground improvements" in Ordinance 11-22 from the Parks		
32	and Recreation Reserves to the Homer Foundation to support community efforts to create a new		
33	improved playground at Karen Hornaday Park as follows:		
34			
35	Expenditure:		
36	Acct. No. Description Amount		
37	156-385151-776Parks and Recreation Reserves\$5,000		
38	Karen Hornaday Park Phase I		
39			

Section 2. This is a budget amendm	ent ordinance, is not of a permanent nature, a
not be codified.	
	Post Records and R
	Iomer City Council this day of
2011.	
	CITY OF HOMER
Marke Torrate And	
	JAMES C. HORNADAY, MAYOR
ATTEST:	JAMES C. HORNADAT, MATOR
YES:	
NO:	Hi (1966) Communitoria de la communitación de propriorita
ABSTAIN:	
ABSENT:	
First Reading:	
Public Hearing:	
Second Reading:	157
Effective Date:	
· · ·	
Reviewed and approved as to form:	
	The second
Billios administration of a solution	
Walt E. Wrede, City Manager	Thomas F. Klinkner, City Attorney
ويستعصب والأقتاء فللمصاد فما	
Date:	Date:

City of Homer

Memorandum No. 11-084

To:	Mayor & Council
From:	Anne Marie Holen, Special Projects Coordinator
Through:	Walt Wrede, City Manager
Date:	June 8, 2011
Re:	Ordinance 11-27 – Support for Homer Playground Project

Ordinance 11-27 is intended to support one of the goals of the Karen A. Hornaday Hillside Park Master Plan; specifically the creation of a new improved playground to replace the worn-out play structures currently at the park. The ordinance authorizes transfer of \$5,000 to the Homer Foundation where it will serve as seed money for a community-wide campaign led by a new group called the Homer Playground Project (HoPP).

This group of volunteers has now held three meetings and shows all indications of having what it takes to coordinate a successful campaign using the community-built playground model. It is a model that has been used successfully within the last few years in Soldotna, Seward, and Talkeetna and HoPP members have been in communication with project leaders in all those towns. The formation of HoPP makes the goal of a new playground at Karen Hornaday Park entirely realistic within a relatively short timeframe. The goal is to raise at least \$200,000 by the end of summer 2012 and, with a lot of volunteer labor, build the playground over the course of five or six days. The City, of course, will have authority to approve design and construction plans and will own the playground when it is completed.

HoPP is well aware that the playground needs to reflect community input and be built to established safety standards and also with long-term durability in mind. Both Angie Otteson, Parks Maintenance Coordinator, and Mike Illg, Community Recreation Specialist, are attending HoPP meetings and expect to remain involved through the duration of the campaign. HoPP is also planning to work with professional playground consultants with extensive experience designing and facilitating community-built playgrounds.

To accomplish its goal by the end of summer 2012, HoPP needs to move quickly and efficiently. Immediate needs include developing a website complete with a graphic image (logo) representing the campaign, raising public awareness, contracting with a playground design firm, and then launching into the design process. It is important that HoPP have access to seed money right away to cover some of these costs. HoPP has already raised money from its membership but before it can kick off the campaign in a big way in the community, additional funds are needed.

A separate ordinance in your packet (Ordinance 11-22), introduced May 24, authorizes certain expenditures for improvements at Karen Hornaday Park, including \$5,000 for the playground, in keeping with a recommendation from the Parks and Recreation Commission. Ordinance 11-27 will simply transfer those funds to the Homer Foundation to support the efforts of HoPP. The

Homer Foundation has already agreed to serve as fiscal agent to HoPP, which will allow community members, businesses, and foundations to make donations to the Homer Foundation in support of the playground project. HoPP will also be seeking to leverage the initial \$5,000 in a grant application to the Homer Foundation.

A Memorandum of Agreement between the City of Homer, HoPP, and the Homer Foundation is being drafted to clarify responsibilities of each organization in this effort. It is hoped that the MOA will be approved by June 17, at which time the Homer Playground Project can proceed full-steam.

RECOMMENDATION:

The formation of HoPP is an exciting development. Based on what I have observed so far at three meetings and in daily correspondence with HoPP leaders, I believe they have the skills, energy, and commitment to succeed in their goal. Their offer to help raise funds and coordinate volunteers to build a new playground should be welcomed by the Homer City Council and supported with an initial contribution of \$5,000.

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A second s second se PARKS AND RECREATION ADVISORY COMMISSION SPECIAL MEETING APRIL 19, 2011

Session 11-03, a Special Meeting of the Parks and Recreation Advisory Commission was called to order by Chair Bremicker at 6:35 p.m. on April 19, 2011 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONERS BREMICKER, HARRALD, BRANN, CARLINSCHAUER, CUMMING, LILLIBRIDGE, AND ARCHIBALD

STAFF: CITY MANAGER WALT WREDE PUBLIC WORKS DIRECTOR CAREY MEYER RECREATION SPECIALIST MIKE ILLG DEPUTY CITY CLERK I RENEE KRAUSE

APPROVAL OF THE AGENDA

HARRALD/BRANN - MOVED TO APPROVE THE AGENDA AS PRESENTED.

There was no discussion.

The agenda was approved by consensus of the Commission.

APPROVAL OF MINUTES (Minutes are approved during Regular Meetings.)

There were no minutes for approval.

PUBLIC COMMENTS REGARDING ITEMS ON THE AGENDA

There were no comments.

VISITORS

There were no visitors in attendance.

RECONSIDERATION

There were no items scheduled for reconsideration.

STAFF AND COUNCIL REPORTS/COMMITTEE REPORTS/BOROUGH REPORTS

There were no Staff Reports submitted.

PUBLIC HEARINGS

No public hearings were scheduled.

PENDING BUSINESS

None.

NEW BUSINESS

- A. Preliminary Engineering for Karen Hornaday Park
 - a. Bridge over Woodard Creek- Volunteer Engineer Visitor
 - b. How the Preliminary Engineering Scope of Work will be Developed and Scheduled

City Manager Wrede gave a summary on the reports given to council at the last council meeting. There were comments that doing the road realignment would be very costly and there is not much future in getting funding for completion of this project. In response to a question from the Commissioners he believed council would like more defined line items that can be included specifically with an ordinance.

Commissioner Harrald recapped the decisions made at the last meeting, it was acknowledged that there is a lot going on in Phase I and II but that there is no information on what is feasible, such as the bridge, so if down the line the Friends of Woodard Creek or another group(s) may be able to go for a grant this would allow them some idea if it is even feasible to place a bridge in that spot.

Chair Bremicker noted that council wants direction and line items and agreed with getting some numbers on what it will cost with the preliminary engineering.

Discussion ensued on the following points:

- Relocating the road to make pedestrian and bicyclist traffic safer.

- the feasibility of installing a pedestrian bridge across Woodard Creek

- there was no current knowledge of the cost to install a bridge, realign the road and drainage issues and engineering would assist in directing future decisions.

- the drainage issues were large and impacted a number of features at the park

- temporary spot fixes were not wanted and considered a waste of funds.

- Staff agreed with drainage repair and preliminary engineering for the park.

- it was agreed that by solving the drainage issues the parking lot would be in better condition.

- explained how the need for a bridge originated.

- the ball fields deserved a real fix not just a band aid.

- use of natural elements to deal with drainage and water issues

- slope and sloughing

- Repair and Replace the playground facilities - unsafe and in severe disrepair - Commissioner Brann volunteered to fix.

- The use of the gangway currently in the Port and Harbor possession possible use as bridge over creek.

- The need to get something tangible completed as the future of obtaining additional funding or grants is very slim.

- Public Works Director offered to supply information and cost figures and assist with engineering on some of the items to complete some portions of the overall project that can be realized by the community.

- Playground improvements

- Overall Master plan is a twenty year effort.

- the parking lot and road realignment would be extremely costly due to the materials, equipment and labor needed.

LILLIBRIDGE/CUMMING - MOVED TO DIRECT STAFF TO DRAFT AN ORDINANCE OUTLINING LINE ITEM EXPENDITURES FOR THE FOLLOWING; PRELIMINARY ENGINEERING TO INCLUDE ROAD REALIGNMENT, AND THE DRAINAGE ISSUES FOR THE PARKING, PLAYGROUND AND BALLFIELDS; AND UP TO \$5,000 FOR LITTLE LEAGUE TO IMPLEMENT BALLFIELD IMPROVEMENTS, AND NEW PLAYGROUND EQUIPMENT.

Discussion included the importance to the community to make improvements to the ballfields this season; why the engineering was needed to implement permanent drainage fixes and repairs which would provide immediate improvement to the overall area.

ARCHIBALD/HARRALD - MOVED TO RECOMMEND AMENDING THE AMOUNT TO INCLUDE \$10,000 FOR BALLFIELD IMPROVEMENTS.

Commissioner Archibald explained that there are numerous improvements and that increasing the amount would allow for repairs to the dugouts, purchase new equipment, etc.

PARKS AND RECREATION ADVISORY COMMISSION SPECIAL MEETING APRIL 19, 2011

VOTE. (First Amendment) YES. NON-OBJECTION. UNAMINOUS CONSENT.

Motion carried.

CARLINSCHAUER/LILLIBRIDGE - MOVED TO INCLUDE THE BRIDGE OVER WOODARD CREEK BACK INTO THE PRELIMINARY ENGINEERING REQUEST.

There was a brief discussion on the importance to include the bridge in the preliminary engineering report. It would allow them and the other groups to plan whether the overall project is feasible or will need to be delayed or not done at all due to the cost.

VOTE. (Second Amendment) YES. HARRALD, BREMICKER, ARCHIBALD, CARLINSCHAUER, BRANN, LILLIBRIDGE

VOTE. NO. CUMMING.

Motion carried.

LILLIBRIDGE/HARRALD - MOVED TO AMEND THE MOTION TO INCLUDE \$5000 FOR PLAYGROUND IMPROVEMENTS.

Discussion on designating a specific amount and making it nonspecific for playground improvements instead of limiting it to new equipment since there was more that could be done and needed than equipment. City Manager Wrede commented that the amendment is good and explained that it offers flexibility.

VOTE. (Third Amendment) YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VOTE. (Main Motion) YES. LILLIBRIDGE, BRANN, CARLINSCHAUER, ARCHIBALD, BREMICKER, HARRALD, CUMMING.

Motion carried.

INFORMATIONAL MATERIALS

A. City Manager Wrede Report from the City Council Packet for the Meeting on April 11, 2011

B. Memorandum dated March 18, 20111 to City Manager Wrede and Public Works Director Meyer Re: Parks & Recreation Advisory Commission Recommendations for Karen Hornaday Park Funding from Planning Technician Engebretsen

There was no discussion on the informational materials.

COMMENTS OF THE AUDIENCE

There were no audience comments.

COMMENTS OF THE COUNCIL MEMBER (if one is assigned)

None.

6/6/11 - rk

COMMENTS OF STAFF MEMBERS

City Manager Wrede responded to Commissioner Harrald outlining the process that is followed by the Finance Department regarding the project funding.

Public Works Director Meyer and Deputy City Clerk Krause had no comments.

COMMENTS OF THE COMMISSION

Commissioner CarlinSchauer had no comments.

Commissioner Harrald questioned the City Manager if the monies appropriated would be available immediately.

Commissioner Cumming appreciated Walt and Carey attending the meeting and answering their questions.

Commissioner Lillibridge reminded the Commissioners about the Park Walk through on Wednesday April 20, 2011 at 5:00 p.m. They will meet in the parking lot and carpool to the Spit.

Commissioner Archibald commented that he will be out the next eight weeks and will hopefully be able to participate telephonically. He appreciated Walt and Carey attending this special meeting.

Commissioner Brann commented they have a lot on their plate but they are making some progress.

COMMENTS OF THE CHAIR

Chair Bremicker commented that everyone has done a good job and thanked the staff.

ADJOURN

There being no further business to come before the Commission Chair Bremicker ad journed the meeting at 8:35 p.m. There will be a Spring Parks Walk Worksession on Wednesday, April 20, 2011 at 5:00 P.M. The next regular meeting is Thursday, MAY 19, 2011 at 5:30 p.m. at the City Hall Cowles Council Chambers.

RENEE KRAUSE, CMC, DEPUTY CITY CLERK I

Approved:_____

1 2 3	CITY OF HOMER HOMER, ALASKA City Clerk
4	RESOLUTION 11-062
5	
5 7 8 9	A RESOLUTION OF THE CITY COUNCIL AMENDING THE CITY OF HOMER FEE SCHEDULE UNDER WATER AND SEWER FEES.
) 2	WHEREAS, Water and sewer utility services shall be reviewed biennially on odd calendar years and amended, as necessary, to take effect as of July 1, 2011 with the first billing cycle to take effect following July 1; and
3 4 5 5	WHEREAS, From April to June, 2011 Council reviewed and discussed the water and sewer rates.
5 7 3 €	NOW, THEREFORE, BE IT RESOLVED by the City Council of Homer, Alaska, that the City of Homer Fee Schedule, Water and Sewer Fees is amended as follows:
)	WATER AND SEWER FEES:
2 3 4	A 15% admin. fee for replacement parts for water/sewer services, functions, pressure reducing valves, sewer saddles, any Public Works Department stock item for resale to public.
5	(Contact Planning Department - at City Hall, 235-3106. Planning issues the
7	permits.)
3))	Establishing service includes a one time disconnect - \$30 Service calls, inspections, repairs not to exceed one hour - \$25 per employee plus equipment and materials.
] 	Service calls, inspections and repairs during normal operating hours in excess of one hour labor: actual labor costs by City plus equipment and materials.
- - - - -	Service calls, inspections and repairs after normal operating hours or on weekends/holidays: \$50 minimum plus equipment and materials or actual cost incurred by City, whichever is greater.
,)	SEWER FEES:
)	Sewer Connection and Extension Permit Fee
2 3 4	Single Family/Duplex \$255 Multi-Family/Commercial/Industrial \$330
5	Sewer Rate Schedule.
6 7 8	All sewer utility services shall be billed according to the following schedule. This schedule is for monthly sewer services and is in addition to any charges for connecting or disconnecting

Page 2 of 3 RESOLUTION 11-062 CITY OF HOMER

49 the service, installation of the service or any assessment of the improvements.

50 51

> 52 53

नाम के	Monthly Customer Charge	Charge per Gallon	Usage Charge per 1,000 Gallons of Water
Residential	\$20	\$0.00997	\$ 9.97
Commercial	\$20	\$0.01264	\$12.64

54

55 <u>Sewer System Residential or Residential Equivalent Dischargers Who Are Not Water System</u>
 56 <u>Users</u>:

57

Sewer system dischargers who are not water system users shall be charged at the rate of \$59 \$54.90. Variable rate \$34.90 based on 3,500 gallons per month plus monthly customer charge \$20. The City reserves the right to adjust this rate based on the characteristics of the service for non-residential or non-residential equivalent users. Customers who receive septic service shall be charged an additional \$6.00* per month.

64 Sewer System Dischargers Who Are Members of Kachemak City LID:

Kachemak City Local Improvement District (LID) members have contributed to the initial cost of the sewer treatment plant and the collection system. Kachemak City LID dischargers connected within the LID and the City of Homer shall bill Kachemak City in one lump sum at the rate of \$60.90. Variable rate \$34.90 based on 3,500 gallons per month plus monthly customer charge of \$20 plus septage cost \$6.00* per month for each residential or residential equivalent discharger. Kachemak City shall be responsible for payment to the City of Homer.

Domestic sewer service customers who use large quantities of City water in addition to their domestic use shall be allowed, with the Public Works Director's approval, to install an additional water meter on the domestic water use line for the purpose of metering and charging for domestic sewer system use. Sewer system use will be billed monthly.

76

77 The City will allow, upon approval by Public Works and a permit from the Public Works 78 Department, a second water usage meter – called a seasonal sewer meter – for each customer 79 that desires to measure the flow of City water that is not discharged to the sewer system during 80 the summer growing season, June 15 through September 15. Rates noted above do not apply. 81

82 Seasonal Sewer Meter Fee is \$211.97.

84 WATER FEES:

- 85 Water Connection Fee
- 86

83

- 87 Single Family/Duplex \$300
- 88 Multi-Family/Commercial/Industrial \$375
- 89

90 <u>Water Rate Schedule</u>.91

All water utility services shall be billed according to the following schedule. This schedule is for
 monthly water service and is in addition to any charges for connecting or disconnecting the
 service, installation of the service or any assessment of the improvements.

96

	Monthly Charge	Customer	Charge per Gallon	Usage Charge per 1,000 Gallons of Water
Residential	\$25		\$0.00442	\$ 4.42
Commercial	\$25		\$0.01140	\$11.40
Bulk	\$25		\$0.01269	\$12.69

98 99

100 Meter Size Deposits.

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5	<u>Size (inches)</u>		<u>Residential Users</u>		<u>Nonresidential Users</u>
	5/8	1	\$75.00		\$220.00
	3/4		\$80.00		\$230.00
	1		\$90.00	~	\$250.00
	1 - 1/2		\$115.00		\$310.00
	2		\$150.00		\$370.00
	3		\$220.00		\$525.00
	4		\$310.00		\$730.00
	6		\$520.00		\$1,225.00

102

113

103 \$750 meter deposit shall apply to metered fire hydrant connections. The deposit will be 104 returned when the meter is returned undamaged. This deposit may be waived upon the 105 recommendation of the Public Works Superintendent. 106

107 If a bulk water customer purchases a meter from the City for measuring the quantity of water 108 purchased, it shall be exempt from the monthly meter service charge. It is the responsibility of 109 the bulk water customer to maintain that meter so the City can accurately determine the 110 amount of water being purchased. In the event the meter fails, it is the bulk water customer's 111 responsibility, at its expense, to repair it or purchase a replacement meter from the City. The 112 City may at any time test the meter for accuracy.

114 115	PASSED AND ADOPTED by the (, , 2011.	City Council of Homer, Alaska, this	day of
116	,,,		
117		CITY OF HOMER	
118			
119			
120			
121		JAMES C. HORNADAY, MAYOR	
122	ATTEST:		
123			
124			
125			
126	JO JOHNSON, CMC, CITY CLERK		
127			
128	Fiscal Note: Revenue amounts not defined in	CY2011 budget.	

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Office of the City Clerk

Jo Johnson, CMC, City Clerk Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603 (907) 235-3130 (907) 235-8121 ext: 2224, 2226, or 2227 Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

MEMORANDUM 11-0087

TO:	MAYOR HORNADAY AND HOMER CITY COUNCIL
	L.
FROM:	JO JOHNSON, CMC, CITY CLERK
DATE:	JUNE 8, 2011

SUBJECT: RESOLUTION 11-062 WATER AND SEWER RATES

Resolution 11-062 as presented are the current water and sewer rates. Council may bring the resolution to the table and discuss. If Council wishes to amend the rates for the July 2011 to June 2013 period of time they may do so by motion.

At the June 27, 2011 meeting there will be a public hearing on Resolution 11-062 and it will be on the table for adoption.

RECOMMENDATION:

Bring Resolution 11-062 to the table for discussion and make amendments to the water and sewer rates if desired.

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CITY OF HOMER 2011 - CURRENT RATE MODEL

U	T	IL	IT	Y	-	20	11	Bl	JD	GET	Γ
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	WATER	SEWER	Total	
	2011	2011	2011	
EXPENDITURES TO BE COVERED BY USER FEES:				
Personnel	868,276	729,802	1,598,078	
Operations & Maintenance	446,833	467,395	914,228	
Other Charges	200,968	279,013	479,981	
Depreciation Reserves	100,000	100,000	200,000	
Leave Cash Outs	16,211	20,412	36,623	
Total Expenditures to be covered	1,632,288	1,596,622	3,228,910	
Single Family Dwelling Hours	462 125	650 221	1 111 / ГГ	
Single Family Dwelling Users	453,135	658,321	1,111,455	
Other Users	925,492	961,584	1,887,076	
Bulk Users	253,937	-	253,937	
Anticipated Revenues from Multiplex Units	75,000	75,000	150,000	
Other Operating Revenues	38,400	17,100	55,500	
	1,745,964	1,712,004	3,457,968	
Anticipated Net Assets to be transferred		<u></u>		
to depreciation reserves	113,676	115,382	229,058	

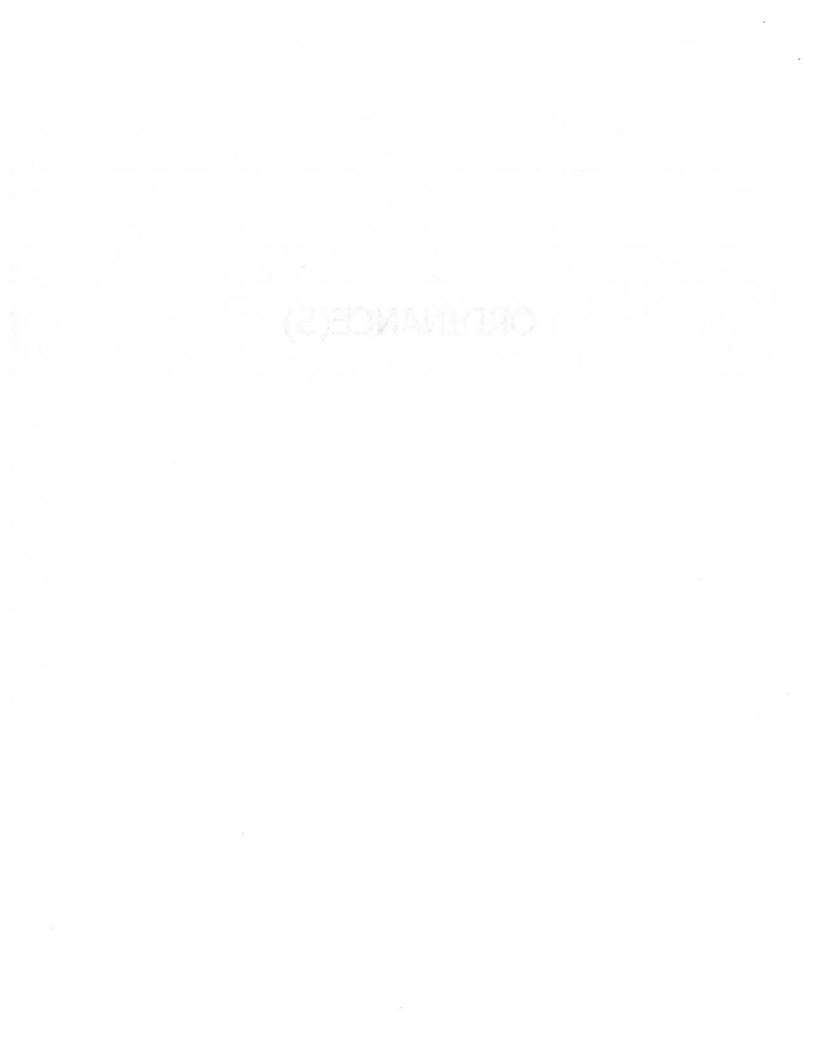
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ORDINANCE(S)



ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-28

An Ordinance of the City Council of Homer, Alaska, Accepting and Appropriating a Coastal Impact Assistance Program Grant of \$65,351.11 Through the Kenai Peninsula Borough for the Beluga Slough Trail Reconstruction Project and Authorizing the City Manager to Execute the Appropriate Documents.

Sponsor: City Manager

1. City Council Regular Meeting June 27, 2011 Introduction

a. Grant Agreement

An Coherner of Marian (Coherner States States States) and Appropriating Cohernel Indian's Statement (Coherner Chung at 1965), and Aber and States States (Cohernelle Berrault et an an Witten Listen Maria (Maria the second bit Protocohernel) (Cohernel (Cohernelle Berrault Berrault), Appropriate States (Cohernelle) (Cohernelle) (Cohernelle) (Cohernelle) (Cohernelle)

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Columba and L. C. C. Main and M. Main, Solution A. 1973.

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1 2		CITY OF HOMER HOMER, ALASKA	
3			City Manager
4		ORDINANCE 11-28	City manager
5	W. Strand Children		
6	AN ORDINANCE O	F THE CITY COUNCIL OF HOMER,	
7	1.10	IG AND APPROPRIATING A COASTAL	
8		CE PROGRAM GRANT OF \$65,351.11	
9		NAI PENINSULA BOROUGH FOR THE	
10	BELUGA SLOUGH	TRAIL RECONSTRUCTION PROJECT	
11	AND AUTHORIZING	G THE CITY MANAGER TO EXECUTE	
12	THE APPROPRIATE I	DOCUMENTS.	
13 14		eived a Coastal Impact Assistance Program Beluga Slough Trail Reconstruction Project;	•
15 16	WHEREAS This grant is to	provide funding that will be used to rest	ore habitat and
17		visitor access to Beluga Slough by replacir	
18		eeping visitors from walking in sensitive hal	
19			granted wanted
20	NOW, THEREFORE, BE IT C	ORDAINED by the City of Homer:	
21	, , ,	5 7	
22	Section 1. That the City of Ho	mer accepts \$65,351.11 from the Kenai Pen	insula Borough
23	for the purpose of the Beluga Slough 7	Trail Reconstruction Project as follows:	
24			
25	Revenue:		
26			Amount
27		Kenai Peninsula Borough Grant	
28		Coastal Impact Assistance Program	\$65,351.11
29			
30	Expenditure:		
31	151-772 E	Beluga Slough Trail Reconstruction Project	ACE 0 51 11
32	18		\$65,351.11
33	Guiding 2. That the City Co		4
34		uncil hereby authorizes the City Manager	to execute the
35	appropriate documents.	,	
36	Section 2 This ordinance is a	budget emendment only is not of a normal	nent nature and
37	is a non code ordinance.	budget amendment only, is not of a perma	lient nature and
38	is a non code ordinance.		•
39 40	PASSED AND ENACTED	by the Homer City Council this	day of
40 41	, 2011.		uay 01
41	, 2011.		
42	2		
44			
45			

Page 2 of 2 ORDINANCE 11-28 CITY OF HOMER

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	14	Photo MCMRAW HORN
		JAMES C. HORNADAY, MAYOR
ATTEST:		
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JO JOHNSON,	, CMC, CITY CLERI	K -
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ABSTAIN. ABSENT: Introduction: Public Hearing Second Readin Effective Date: Reviewed and	is: ag: approved as to form:	
ABSTAIN. ABSENT: Introduction: Public Hearing Second Readin Effective Date: Reviewed and	is: ag: approved as to form:	
ABSTAIN. ABSENT: Introduction: Public Hearing Second Readin Effective Date: Reviewed and Walt Wrede, C	is: ag: approved as to form:	Thomas Klinkner, City Attorney

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* .-



KENAI PENINSULA BOROUGH

GRANT AGREEMENT

Total Grant FundsAuthorizing Ordinance\$65,834.00O2010-19-38	KPB Account Number 271.21135.11067.43011	Total Grant Award \$65,351.11
Federal Agency CFDA #	Program Title	
U.S. Dept. of Interior BOEMRE 15.426	Coastal Impact Assistance Program	rogram
Project Title		de la seconda de la second
Beluga Slough Trail Reconstruction Project		

Grante		B	erough Contact Person	
Name	DUNS# 040171563	Name		
City of Homer	EIN# 92-0030963	Brenda Ahlberg, Com	munity & Fiscal Projects Manager	
Mailing Address		Mailing Address		
491 East Pioneer Ave.		144 N. Binkley Street		
City/State/Zip		City/State/Zip		
Homer, AK 99603		Soldotna, AK 99669		
Contact Person		Email		
Jo Earls, Accounting Tech III		bahlberg@borough.ke	enai.ak.us	
Phone Email		Phone	Fax	
435-3110 JEarls@ci.h	omer.ak.us	714-2153	714-2377	

The Kenai Peninsula Borough (hereinafter "Borough") and City of Homer (hereinafter "subrecipient") agree as set forth herein.

Section I: The Borough shall pay subrecipient for the performance of the project work under the terms outlined in this agreement. The amount of the payment is based upon project expenses incurred, which are authorized under this agreement. In no event shall the payment exceed \$65,351.11.

Section II: The subrecipient shall perform all of the work required by this agreement.

Section III: The work to be performed under this agreement begins 04/19/2011 and shall be completed no later than 11/10/2012.

Section IV: the agreement consists of this page and the following attachments:

- A. Scope of Work, Administrative Requirements and Program Regulations
- B. Budget, Timeline of Deliverables, and Finance/Progress Reporting Form
- C. "Certification Regarding Lobbying"
- D. Signature Authorization Form

Section V: The original, including any attachments filed with the Borough Clerk shall control.

Signature:	Signature:
Authorized Signatory Name and Title	Authorized Signatory Name and Title
Walt Wrede, City Manager	David R. Carey, Borough Mayor
Date:	Date:
sub-termination with all a first training	Attest: Johni Blankenship, Borough Clerk

Approved as to form and legal sufficiency:

Borough Attorney

FY11 KPB Grant Agreement - Beluga Slough Trail Reconstruction Project

Scope of Work and Use of Funds

Project Description: The purpose of this Borough grant is to provide funding in the amount of \$65,351.11 to the City of Homer *(hereinafter referred to as "subrecipient")* to restore habitat and provide environmentally responsible visitor access to Beluga Slough by replacing 153 feet of pre-engineered surface supported trail through wetlands adjacent to the Beluga Slough. The scope of work will include: (1) an elevated walkway to keep visitors from walking in sensitive habitat; (2) use appropriate means to keep pedestrian traffic from trespassing onto adjacent private land; and (3) provide an elevated view of the habitat without interfering with wildlife transit.

Project Management

- A. The project will be managed by the subrecipient.
- B. The City Manager, or such other person(s) as indicated on Attachment D, shall be designated as the representative of the subrecipient to receive or make all communications regarding the performance or administration of this agreement. The Borough Community & Fiscal Projects Manager, or such other person(s) as designated by the Borough Mayor, is hereby designated as the representative of the Borough to receive or make all communications, payment requests, and reports regarding the performance or administration of this agreement. The parties may change their representative upon written notification to the other party.

Key Contact Information

John Mohorcich, River Center Director 714-2462 • jmohorci@borough.kenai.ak.us Donald E. Gilman River Center 514 Funny River Rd., Soldotna AK 99669

Brenda Ahlberg, Community & Fiscal Projects 714-2153 • bahlberg@borough.kenai.ak.us Kenai Peninsula Borough 144 N. Binkley St., Soldotna AK 99669

Project Approval

The Assembly approved and appropriated funds in the amount of \$65,351.11 through KPB Ordinance 2010-19-38. Subrecipient shall cite KPB account number **271.21135.11067.43011** in correspondence and reporting forms.

Project Budget

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The budget and narrative shall constitute the maximum amount available to the subrecipient for work performed under this agreement as detailed in Attachment B, "Budget and Timeline of Deliverables." Grant funds, or any earnings there from, may be spent only for the purposes of the grant project as described above. Any monies used for purposes not authorized by this agreement shall be refunded to the Borough immediately after such expenditures, with or without demand by the Borough. Request to amend the budget shall be submitted to the Community & Fiscal Projects Manager no less than ninety (90) days prior to performance period end date.

Project Performance Period

Period: The performance period shall be effective for the period commencing on April 19, 2011 and ending on November 10, 2012. The subrecipient must liquidate all obligations not later than October 30, 2012. The Borough shall have no obligation for payment of services rendered by the subrecipient which are not performed within this specified period.

Time of Performance: All project tasks, reports and other obligations shall be completed by the subrecipient as detailed in "Attachment B" of this agreement.

Request to Extend: Any determination to extend the project performance period is solely at the discretion of the Borough. A request to amend the performance period should be submitted not later than ninety (90) days prior to the established end date.

Funding

- A. Source of Funds:
 - 1. This project is being funded in full through Federal Grant M11AF00067, the full and complete terms and provisions of which are hereby incorporated into this agreement by this reference. The federal administrative and program regulations are cited in 43 CFR Part 12.
 - Federal funds for this project are identified by the Catalog of Federal Domestic Assistance (CFDA) #15.426 • U.S. Department of Interior, Bureau of Ocean Energy Management, Regulation and Enforcement for the "Coastal Impact Assistance Program."
 - 3. All unexpended grant funds as of the end of the grant period must be returned to the Borough. Funds will be considered obligated if they have actually been expended or encumbered prior to the end date of the performance period.
- B. Condition for Receipt of Funds: Funds provided by the Borough to the subrecipient under this program may not be used by the subrecipient as a match or cost-sharing provision to secure other federal monies without prior written approval by the Borough.
- C. Funds, or earnings there from, shall not be expended for the purposes of lobbying activities before the Borough Assembly, the Alaska State Legislature or U.S. Congress.

Authorizing Federal Statutes and Regulations

A. Subrecipient Uniform Administrative Requirements: For each type of subrecipient organization, there is a set of Federal Uniform Administrative Requirements which are hereby made part of this agreement by reference. The subrecipient agrees to comply with the applicable Uniformed Administrative Requirements which are applicable to the subrecipient's type of organization, including, but not limited to, requirements for the use of

tracking of program income generated from funds received. The following list are examples, but are not meant to be exclusive, of applicable Uniform Administrative Requirements:

- For a State, local or Indian tribal government, the applicable Uniformed Administrative Requirement is OMB Circular A-102 (including the "Common Rule").
- For a nonprofit organization, institution of higher education, hospital or for-profit (commercial) organization, the applicable Uniformed Administrative Requirement is 2 CFR 215 *et seq.* (OMB Circular A-110).
- The subrecipient is solely responsible for obtaining, reviewing and understanding all federal rules, regulations and statutes applicable to federal funding and this project, which federal rules, regulations and statutes are hereby included by reference in this agreement. (See http://www.gpoaccess.gov/cfr/index.html to obtain an electronic version of the above-cited circulars.)
- B. Statutes and Program Regulations: The applicable federal statutes and/or codified federal program regulations and applicable administrative and policy rules that the Borough is authorized to implement as the pass-through entity for which the subrecipient is also solely responsible and which are hereby included by reference in this agreement include, but are not limited to: Code of Federal Regulations Title 43, Volume 1 Public Lands: Interior Part 12 "Administrative and Audit Requirements and Cost Principles for Assistance Programs" (43 CFR Part 12). This information is to be used by the subrecipient to determine the manner in which the work is performed under this agreement. (Reference online the above-cited documents at http://www.accesss.gpo.gov/nara/cfr/waisidx 04/43cfr12.)

Payment Terms and Conditions

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- A. Budget: The program budget shall constitute the maximum amount available to the subrecipient for work performed under this agreement (reference Attachment B).
- B. Payment: For the purpose of expediting payment for deliverables completed within a reporting quarter, fiscal reports may be submitted quarterly but no more than monthly.
 - A. Upon receiving and approving subrecipient's financial and activity reports, the Borough will reimburse the subrecipient for costs incurred during the reporting period, in accordance with this grant agreement. The Borough will not reimburse without approved financial and activity reports, prepared and submitted by the subrecipient on the forms requested by the Borough.
 - B. In no case shall the total amount of payments exceed the total amount of this grant agreement.
 - C. Advance Payment: An advance payment request must be submitted thirty (30) days prior to approval and must include justification and timeline of completion for the expenditure of funds.
- **C. Reporting Requirements:** Reporting requirements are detailed in Attachment B "Budget and Timeline of Deliverables."

Mail OR Email Narrative and Fiscal Reports to:

Brenda Ahlberg, Community & Fiscal Projects Manager Kenai Peninsula Borough 144 N. Binkley St., Soldotna AK 99669 (907) 714-2153 • bahlberg@borough.kenai.ak.us

Standards for Financial Management

- A. Financial Management System:
 - 1. The subrecipient will maintain an accounting system and a set of accounting records that at a minimum, allows for the identification of individual projects by source of revenue and expenditures related to this project.
 - 2. All costs will be supported by source documentation.
 - 3. The subrecipient's accounting records will be the basis for generating financial reports which must reflect accurate and complete data. In addition, financial records must be properly closed out at the end of the project period and all reports submitted in a timely manner.
- B. Cost Principles: For each type of subrecipient organization, there is a set of federal cost principles for determining allowable costs with which principles the subrecipient agrees to comply and which principles are hereby included by reference in the agreement. Allowable costs are determined in accordance with the cost principles applicable to the type of organization incurring the costs. The following list are examples, but are not meant to be exclusive, of applicable cost principles to be used:
 - State, local or Indian tribal government, OMB Circular A-87
 - Nonprofit organization, OMB Circular A-122
 - Institutions of Higher Education, OMB Circular A-21
 - Hospitals, 45 CFR 74
 - For-profit (Commercial) and selected nonprofit organizations (identified in OMB Circular A-11, Attachment C), 48 CFR Part 31.2
- C. Indirect Costs: No indirect costs are allowed. Indirect costs are defined as daily administrative functions or services including but not limited to processing payroll, purchasing, accounts payable, cash receipts, cash disbursements, cash management, grant management, real and personal property valuation, tax billing and collection, miscellaneous billing and collection, legal services or computer support services.

Procurement Standards

- A. The subrecipient agrees to comply with standards for procurement listed in the Federal Uniformed Administrative Requirements which are applicable to the subrecipient's type of organization.
 - 1. These provisions define the standards for use in establishing procedures for procurement of supplies, equipment and other services which cost is borne in whole or in part as a condition of this agreement.

- 2. These standards include but are not limited to the following:
 - i. Subrecipient may use its own procurement policies provided that they adhere to the applicable standards;
 - ii. Subrecipient shall maintain a code of conduct which shall govern the performance of its officers, employees or agents in contracting with or expending grant funds; and
 - iii. All procurement transactions shall be conducted in a manner so as to provide for maximum open and free competition.
- B. Sub-contracting: The subrecipient shall not enter into a subcontract for any of the work performed under this agreement without obtaining the prior written approval from the borough. Upon approval, the subcontractor shall contain, at a minimum, sections of the federal program requirements pertaining to debarring and suspending vendors, lobbying certifications, audit requirements, and/or any other Federal, state and local requirements specific to the project or project activities in the amount of \$25,000 or greater (2 CFR Part 1326, Subpart C "Governmentwide Debarment and Suspension").

Audits and Monitoring

- A. Subrecipient is responsible for obtaining audits in accordance with the Single Audit Act of 1984, the Single Audit Act Amendments of 1996, and the Office of Management and Budget audit requirements implemented and revised in OMB Circular A-133. For program specific requirements as cited in 43 CFR Part 12: Section 12.66 (b) Non-Federal Audit: "Subgrantees. State or local governments, as those terms are defined for purpose of the Single Audit Act Amendments of 1996 that provide Federal awards to a subgrantee, which expends \$300,000 or more" shall determine audit requirements [sic].
- B. Monitoring:

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- 1. The subrecipient may receive an on-site review from the Borough, or its authorized representatives, in addition to reviews from the Federal government personnel representing the U.S. Department of U.S. Department of Interior, Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE). Monitoring staff may review project and financial activity relating to the terms of this agreement. Upon request, the Borough shall be given full and complete access to all information related to the performance period of this agreement to ensure compliance with the project activities and consistently applied costs.
- 2. The subrecipient shall provide the Borough and its authorized representatives all technical staff, assistance and information needed to enable the Borough or the Federal government personnel to perform its monitoring function. This assistance from the subrecipient includes, but is not limited to, information about the subrecipient's project operation, accounting and data-base systems.

- C. Program and Financial Deficiencies:
 - Through audits, reviews, monitoring or other means, the Borough may find the subrecipient to have program or financial deficiencies in the performance of the agreement. Such deficiencies may include, but are not limited to, the areas of accounting, financial controls, budgeting, and/or project compliance issues. If deficiencies are found, the Borough may require the subrecipient to take corrective action and to submit a written corrective action plan to address identified deficiencies. All corrective action plans must be accepted by the Borough or its authorized representatives. Any corrective action must be satisfactorily completed within thirty days from the date of written notification.
 - 2. The Borough, in its sole discretion, may require the subrecipient to submit periodic written verification that measures have been taken to implement the corrective action. If the subrecipient fails to demonstrate its compliance with the approved corrective action plan within the time constraints set by the Borough, the Borough may, at its option, exercise its rights to terminate the agreement. The Borough may exercise any of the other rights and remedies available to it at law or in equity.

Standard Provisions

- A. No Maintenance or Further Funding Responsibility: By signing this agreement, subrecipient certifies that it will not ask the Borough to operate or maintain its program, except as may be otherwise agreed to in writing signed by both parties. Subrecipient understands, acknowledges and agrees that the Borough shall not be responsible for any services, programs, maintenance, operations, or further funding to subrecipient, or actions related thereto, and has not, and will not assume any such responsibility, all of such to be the sole and exclusive responsibility of subrecipient.
- **B.** Defense and Indemnification: The Subrecipient shall indemnify, defend, save and hold the Borough, its elected and appointed officers, agents and employees, harmless from any and all claims, demands, suits, or liability of any nature, kind or character including costs, expenses, and attorneys fees resulting from subrecipient or subrecipient's officers, agents, employees, partners, attorneys and suppliers' performance or failure to perform this agreement in any way whatsoever. This defense and indemnification responsibility includes claims alleging acts or omissions by the Borough or its agents, which are said to have contributed to the losses, failure, violations, or damage. However, subrecipient shall not be responsible for any damages or claim arising from the sole negligence or willful misconduct of the Borough, its agents, or employees. Subrecipient shall also not be required to defend or indemnify the Borough for damage or loss that has been found to be attributed to an independent party directly responsible to the Borough under separate written contract. If any portion of this clause is voided by law or court of competent jurisdiction, the remainder of the clause shall remain in full force and effect.
- C. Insurance: Subrecipient shall purchase at its own expense and maintain in force at all times during the term of this agreement Commercial General Liability and Automobile Insurance. Such policies are to include bodily injury, personal injury, and property damage with respect to the property and the activities conducted by subrecipient in which coverage shall not be less than \$1,000,000 per occurrence or such higher coverage as specified by the Borough.

The policy shall name the Borough as an additional insured. Borough approval shall be required for the amount of any deductible or self-insured retention.

- D. Additionally, subrecipient shall purchase and maintain at its own expense worker's compensation and employers liability insurance for all employees per Alaska State Statutes who are performing work under this agreement.
 - a. <u>Proof of Insurance</u>: Subrecipient shall deliver to the Borough certificates of insurance along with subrecipient's signature on this agreement. The certificates shall indicate the Borough as an additional insured. This insurance shall be primary and exclusive of any other insurance by the Borough. Failure to provide the certificate of insurance required by this section, or a lapse in coverage, is a material breach of the terms of this agreement entitling the Borough to terminate this agreement.
- E. Relationship of Parties: Nothing herein contained shall be deemed or construed by the parties hereto, nor by any third party, as creating the relationship of principal and agent, or of partnership, or of joint venture between the parties hereto, it being understood and agreed that neither method of computation of payment nor any other provision contained herein, nor any acts of the parties hereto, shall be deemed to create any relationship between the parties hereto other than the relationship of Borough and independent subrecipient of funds.
- F. No Exclusive Service; No Property Interest: The subrecipient understands, acknowledges and agrees that all supplies, materials and equipment purchased with the grant funds shall be and shall remain the property of the subrecipient, subject to all applicable Federal Uniform Administrative and Program Requirements.
- G. Publication, Reproduction and Use of Materials: Draft publications including but not limited to studies, media relations, signage, websites, social media, etc. must be reviewed per borough and/or federal grant requirement to receive approval *prior* to publication. No material produced, in whole or in part, under this agreement shall be subject to copyright in the United States or in any other country. The Borough shall have unrestricted authority to publish, disclose, distribute and otherwise use, in whole or in part, any reports, data or other materials prepared under this agreement.
- H. Termination. The Borough may terminate this agreement, by written notice, when it is in the best interest of the Borough. In the event that subrecipient does not perform the tasks as required in this agreement, or does not submit any required reports for verification of performance, the Borough may exercise its option to terminate this agreement.
- I. Permits, Taxes and Adherence to Local, State, and Federal Laws: Signing of this agreement does not, in any manner, excuse subrecipient from complying with any other law, Alaska state statute or regulation, or Borough ordinance or regulation. Subrecipient must in all cases adhere to all local, state and federal laws and regulations that pertain to public funds, to the services performed pursuant to this agreement, and related to wages, taxes, social security, workers compensation, nondiscrimination, licenses, permits, and registration

requirements. Subrecipient shall pay all taxes pertaining to its performance under this agreement, and shall acquire and maintain in good standing all permits, licenses and other entitlements necessary to the performance under this agreement.

- J. Jurisdiction; Choice of Law: Any civil action arising from this agreement shall be brought in the superior court for the Third Judicial District of the State of Alaska at Kenai. The law of the State of Alaska shall govern the rights and obligations of the parties.
- K. Non-Waiver: The failure of the Borough at any time to enforce a provision of this agreement shall in no way constitute a waiver of the provisions, nor in any way affect the validity of this agreement or any part thereof, or the right of the Borough thereafter to enforce each and every protection hereof. No conditions or provisions of this grant agreement can be waived unless approved by the Borough in writing. Waiver by the Borough of any non-compliance by subrecipient, or excusing or extending performance, shall not be considered a waiver of any other rights of the Borough or a waiver of the right to terminate in the event of future breaches.
- L. No Third-Party Beneficiary: This agreement is intended solely for the benefit of each party hereto. Nothing contained herein shall be construed or deemed to confer any benefit or right upon any third party.
- M. Byrd Anti-Lobbying Amendment: Subrecipient, receiving funds in access of \$100,000, shall certify to the Borough that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. The subrecipient shall complete Form CD-512, "Certification Regarding Lobbying" (Attachment C). The subrecipient must submit a completed Form SF-LLL, "Disclosure of Lobbying Activities" regarding the use of non-federal funds for lobbying. The Form SF-LLL shall be submitted within fifteen (15) days following the end of the calendar quarter in which there occurs any event that requires disclosure or that materially affects the accuracy of the information contained in any disclosure form previously filed.
- N. Environmental Requirements: The subrecipient must comply with all environmental standards, to include those prescribed under State of Alaska and Federal statutes and Executive Orders. The subrecipient shall identify to the Borough any impact the award may have on the environment.
- O. Entire Agreement: This agreement represents the entire and integrated agreement between the Borough and subrecipient, and supersedes all prior, inconsistent negotiations, representations or agreements, whether written or oral. This agreement may be amended only by written instrument signed by both the Borough and subrecipient.

Budget and Timeline of Deliverables

Account/Class	storne ale e la vadar	Budget Amount		
	Current	Revision (-/+)	Approved	
Contractual	\$65,351.11	and a star line is a	\$65,351.11	

Narrative Reports: Quarterly activity reports shall be submitted on the "Financial/Progress Report" form during the term of the agreement. The reports shall identify what services have been provided and/or what activities have been conducted by subrecipient under this agreement, and the outcome or results of those activities. It should show substantial work effort in the performance of the tasks and completion of tasks as required by the agreement. Subrecipient is required to submit quarterly narrative reports when no fiscal reimbursements are requested.

Reports are due the 10th day after the end of each fiscal quarter as follows: July 10th, October 10th, January 10th, April 10th and July 10th.

Financial Reports: Reports may be submitted *quarterly* but no more than monthly as listed above. The subrecipient is encouraged to submit reimbursement requests for expenditures completed within the quarter that work is completed. Quarterly financial reports shall be submitted as follows: (1) submit an expenditure statement by project fund which indicates the grant revenue and approved expenditures year-to-date; and (2) submit a request for reimbursement of expenditures using the "Financial/Progress Report" form (this form may be used for monthly reimbursement requests).

Additional deliverables to be completed:	Due:
Submit copy of permits with applicable narrative report.	04/2012
Mark off the work area to be completed by these grant funds and photo document the designated work area from the beginning to completion.	07/10/2012
Liquidate all obligations against grant funds.	10/30/2012
Submit final fiscal/narrative report.	11/10/2012

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Initials

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPLICANT'S ORGANIZATION City of Homer 491 East Pioneer Ave. Homer, AK 99603 907-235-8121

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE: Walt Wrede, City Manager

SIGNATURE:

DATE:

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ORDINANCE REFERENCE SHEET 2011 ORDINANCE ORDINANCE 11-29

An Ordinance of the City Council of Homer, Alaska, Amending Homer City Code, Chapter 1.74 Parks and Recreation Advisory Commission, Section 1.74.030 Proceedings of the Commission, Amending the Monthly Meeting Frequency to Monthly Meetings with the Exception of the Month of December.

Sponsor: City Clerk/Parks and Recreation Advisory Commission

- 1. City Council Regular Meeting June 27, 2011 Introduction
 - a. Memorandum 11-090 from Parks and Recreation Advisory Commission as backup

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1 2	CITY OF HOMER
3	HOMER, ALASKA City Clerk/Parks & Recreation
4	Advisory Commission
5	ORDINANCE 11-29
6	
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER,
8	ALASKA, AMENDING HOMER CITY CODE, CHAPTER 1.74
9	PARKS AND RECREATION ADVISORY COMMISSION,
10	SECTION 1.74.030 PROCEEDINGS OF THE COMMISSION,
11	AMENDING THE MONTHLY MEETING FREQUENCY TO
12	MONTHLY MEETINGS WITH THE EXCEPTION OF THE
13	MONTH OF DECEMBER.
14	
15 16 17	WHEREAS, The Parks and Recreation Advisory Commission acts in an advisory capacity to the City Manager and the City Council; and
18 19 20 21	WHEREAS, The Parks and Recreation Advisory Commission has a complete appointment of commissioners and the lack of a quorum would be unlikely and the issues, projects and concerns with the City of Homer parks, beaches and trails have increased over the past few years; and
22 23 24	WHEREAS, The Parks and Recreation Advisory Commission agreed that it would be more productive to meet on a monthly schedule year round with the exception of December, to address concerns related to the City of Homer parks, trails, and beaches.
25	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
26	Section 1. Homer City Code 1.74.030 is hereby amended to read as follows:
27 28 29 30 31 32 33 34	<u>1.74.030 Proceedings of Commission.</u> The Commission shall meet regularly once a month during the period of May through September, and every other month during the period of October through April, with the exception of December there will be no regularly scheduled meeting, and at the call of the Chairman person. Permanent records or minutes shall be kept of the vote of each member upon every question. Every decision of finding shall immediately be filed in the office of the City Clerk, and shall be a public record open to inspection by any person. Every decision or finding shall be directed to the City Council at the earliest possible date.
35 36	Section 2. This Ordinance is of a permanent and general character and shall be included in the City Code.
37 38	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this day of, 2011.
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Page 2 of 2 ORDINANCE 11-29 CITY OF HOMER

		JAMES C. HORNADAY, MAYOR
ATTEST:		
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JO JOHNSON, (CMC, CITY CLERK	
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Effective Date:		
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4 1 • _*

Office of the City Clerk

Jo Johnson, CMC, City Clerk

Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603-7624 (907) 235-3130

> (907) 235-8121 Extension: 2227 Extension: 2224

Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

MEMORANDUM 11-090

то:	MAYOR HORNADAY AND CITY COUNCIL
FROM:	THE PARKS AND RECREATION ADVISORY COMMISSION
DATE:	JUNE 19, 2011
RE:	AMENDING THE REGULAR MEETING SCHEDULE OF THE COMMISSION

Background

The Parks and Recreation Advisory Commission changed the regular meeting schedule in 2009 due to the inability to have a quorum for meetings especially during the winter months. Due to increased budget shortfalls City Council also requested the standing bodies to consider reducing the number of meetings to save on staff overtime.

This commission complied reducing the meetings to monthly during the May through September season and bi-monthly October through April.

Since there is now a full complement on this Commission and to be able to distribute the workload and items on the agenda it is in the best interest of the Commission to revert back to monthly meetings. The number of time sensitive issues is increasing; the commission is focused on more projects, goals and tasks, and the results are meetings lasting longer than two hours.

The Parks and Recreations Advisory Commission addressed the issue of meeting monthly at their regular meetings of March 17, 2011; May 19, 2011 and June 16, 2011. Excerpts from those meetings minutes are included.

RECOMMENDATION

Approve the request to reinstate the regular monthly meetings on the third Thursday of the month at 5:30 p.m. with the exception of no meeting scheduled for the month of December.

Attachments:

Meeting Minutes - March 17, 2011, New Business, Item D. Meeting Minutes - May 19, 2011, Pending Business, Item A. Meeting Minutes - June 16, 2011, Pending Business, Item A.

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1. States of the Address

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EXCERPT FROM THE MARCH 17, 2011 MEETING MINUTES: NEW BUSINESS D. Request to Consider Changing the Frequency of the Regular Commission Meetings

Chair Bremicker outlined the reason for the previous changes to the meeting time and schedule and asked what the majority of the commission felt on changing the time.

The Commissioners discussed the budgetary constraints and having special meetings in order to accomplish their heavy agendas. The current meeting schedule is not favorable to accomplishing their agenda in a timely manner. Subcommittees are a great way to accomplish some tasks but the time to form a Committee, getting members, etc. Subcommittees still must work on the recommendations that are submitted to the Commission and then the Commission submits to the Council. It was agreed that this all takes time. Staff noted that the frequency of the meetings was originally changed to comply with Council request at the time and since there was a number of meetings that the Commission did not have a quorum but the time and expense to create the agendas and packets was still expended by staff it was agreeable. If the Commission agrees that regular monthly meetings at 5:30 p.m. it will have to still be approved by Council.

BRANN/HARRALD - MOVED TO START THE PROCESS TO CHANGE THE BYLAWS TO MEET MONTHLY YEAR ROUND.

There was no discussion.

VOTE, YES. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

There was a brief discussion on having a special meeting in April after the Worksession on April 20, 2011 at 5:00 p.m.

There was no further discussion.

EXCERPT FROM THE REGULAR MEETING MINUTES OF MAY 19, 2011: PENDING BUSINESS

A. Changing the Frequency of the Regular Meetings

Chair Bremicker summarized the memorandum for the record. Clarification was made regarding the need to make a decision on it at this meeting since they were running short of time. Ms. Krause explained that this item was on the agenda and discussed during the March regular meeting and this is the second review and hearing on changing the meeting frequency to monthly year round. It was noted that it could be postponed to the June meeting.

The Commission agreed to postpone this item to the June meeting.

EXCERPT FROM THE JUNE 16, 2011 REGULAR MEETING MINUTES: PENDING BUSINESS

A. Changing the Frequency of the Regular Meetings

Chair Bremicker introduced the agenda item and provided a summary history of the changes and request to revert back to monthly meetings.

CUMMING/HARRALD – MOVED TO RESUME REGULARLY SCHEDULED MONTHLY MEETINGS WITH THE EXCEPTION OF DECEMBER THERE WOULD BE NO MEETING AND THESE MEETINGS WILL BE ON THE THIRD THURSDAY OF THE MONTH.

Commissioner Cumming reminded the Commissioners present on the previous discussions and that they have so many things to address and not meeting monthly they will fall behind. She pointed out further the value of meeting monthly year round. This will have to go before Council for approval. Commissioner Harrald brought attention to unexcused absences. Chair Bremicker explained absences and the removal from the Commission. Commissioner Harrald stated that this was off topic and apologized to the Commissioners present. There was no further discussion or comments.

VOTE, YES. NON-OBJECTION, UNANIMOUS CONSENT.

Motion carried.

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MANAGERS REPORT June 27, 2011

TO: MAYOR HORNADAY / HOMER CITY COUNCIL

FROM: WALT WREDE IN What

UPDATES / FOLLOW-UP

- 1. <u>Attorney Contract:</u> The City attorney recently returned from vacation but he is aware that Council would like to know if he proposes any amendments to his contract. He has assured me that he will address this issue prior to the meeting. At the time this was written, that had not yet occurred but I and sure I will be able to report on that by meeting time.
- 2. <u>Health Insurance</u>: We are currently looking into hiring a broker to assist us with managing the City's Health Insurance Program. Most cities have brokers and it appears that hiring one would not cost any additional money since the broker would be paid by the plan administrator (Meritain Health). The broker would do some of the tasks Meritain is doing now for us. A broker would have a number of advantages including helping to shop for competitive rates and acting as a consultant on all things related to health insurance. This is very important in this time of rapidly changing rules and regulations. If the City moves ahead on this, we would issue an RFP for broker services. A sample RFP is attached so that you can see the scope of what a broker might be asked to do. We are currently evaluating a number of cost saving measures for the health care plan and will be talking with the employees about the options soon. Council will be pleased to know that at this point we project that we will likely be in a position to reduce the contribution to the health insurance fund, or at least keep it static, again this year. This is great considering that most other municipalities are experiencing huge cost increases. The primary reasons for this are the fact that Homer has a well managed self insured plan, the staff has been relatively healthy overall, and the reserve account is very healthy. (NEW INFORMATION). I included the above report again since this might be a topic we want to address during the workshop on the parity study. Andrea and I are both planning to attend the first Borough meeting on health care plans scheduled for June 29 at noon in Soldotna. We are beginning the process of re-establishing the employee committee so that it is organized and in good position to provide input on any proposed modifications to the insurance plan.
- 3. <u>KBBI / Emergency/Disaster Equipment Contribution</u>: After the recent tsunami in Japan, we discovered some flaws in our overall emergency communication system and SOPs. One of them was that the radio stations did not get quick and accurate information for emergency broadcast messages. In a recent meeting with KBBI, Chief Robl suggested that one good way to provide staff with alerts, even late at night when no one is in the office, is for key personnel to have a NOAA Marine / Emergency Alert Radio in their homes. Funding was an issue. We offered to contribute \$135.00 from the Police communications budget to purchase

three of these radios for KBBI. We reasoned that this expenditure was justified in the interest of public safety.

- 4. <u>City Hall Construction</u>: You have probably noticed that construction is well under way. The foundation for the addition has been poured and much of the drainage work, including the storm water retention area is pretty far along. Preliminary renovation work in the old planning, IT, and administration areas has begun. The planning, administration, and IT staff are all now located at the Old Intermediate School. This move was a major undertaking and we could not have done it without tremendous assistance from the Homer High Football team. We anticipate being at this location until Thanksgiving or Christmas. We are tracking the costs associated with this move. So far the costs are minimal and include a contribution to the football team and re-keying the building. We expect costs will stay low through the summer and early fall months. We are using very little electric and heat at this point and will do what we can to minimize energy usage. The Boys and Girls Club is closed for the summer and depending upon decisions made later on, they may not be there in the fall either. That will also reduce energy costs.
- 5. <u>State Capital Projects /</u>: At the time this report was written, we were still waiting, like everyone else around the state, to see what the Governor might decide regarding the Capital Budget. We sent him correspondence regarding the gas line and the Mayor invited him to visit Homer and view the project himself. During the past two weeks, Bryan, Anne Marie, and your lobbyist Linda Anderson, have been providing information to the Director of the Office of Management and Budget regarding the cruise ship passenger enhancement project. Karen has been communicating with us directly and has been asking good questions, which we hope is a positive sign.
- 6. Old Intermediate School: Last week I met with the two groups that submitted proposals to lease the old intermediate school as requested by the combined Lease and EDC Committees. The purpose of the meetings was to obtain more information that would be needed before the committee would be prepared to make a recommendation to the Council. There are several immediate issues for us to consider. First, the applicant who submitted a proposal to lease the entire building does not want to occupy it until the fall of 2012. If this proposal is ultimately accepted by the Council, it would mean keeping the building in "warm status" for almost a year. Second, and more immediate, is the Boys and Girls Club. The Club has not secured a new location. Since we are occupying the building, and will be until the end of the year, the Council could consider allowing the Club to continue to occupy the lower floor until then. The Club's Board has stated that it would be able to make payments of \$700 per month to help offset the cost of utilities.
- 7. <u>Transportation Committee Recommendation</u>: At the last meeting, the Council received a recommendation from the Transportation Committee that all intersections on the Sterling Highway between Pioneer Avenue and Lake Street be designated as right hand turn only. I assume Lake Street would be exempt because of the traffic signal and that this scheme would be summer only. Council asked for a map showing the intersections involved with turning arrows. It also

asked for a draft resolution. A large map will be provided at the meeting for discussion purposes. The draft resolution is attached.

- 8. <u>Fishing Hole Concerns</u>: As you know, the Fishing Hole has been filling in and it needs to be dredged. We have discussed this as a capital project in need of funding on several occasions in the past few years. You may also know that ADF&G is experiencing a survival problem with stocked smolt; especially with the early kings. This occurred again this year when over 50% of the smolt died in the pens on June 6. A decision was made to release the fish early the next day which may further reduce survivability. There are many theories about what is going on. Some think that the depth of the lagoon may a problem. ADF&G has also discovered a Chaetoceros Bloom (Diatoms) which is known to affect the gills of young fish. ADF&G is currently doing research on this bloom and other possible explanations with assistance from KBRR and others. They are also doing depth studies at the lagoon. As the results of these studies come in and the scientists get a better idea of what they think the problem is, we will provide updates and perhaps invite ADG&G to make a presentation. In the meantime, the City should probably focus on how to get the dredging done.
- 9. <u>Training Dates</u>: At the last meeting, during the discussion about the records retention ordinance, it was suggested that a training session for Council (and maybe for Commissions too) about public records and especially the use of e-mail would be a good idea. I discussed this topic with Holly and she could put something together quickly if the Council is ready to proceed. A target date for this training would be very helpful. Feedback from the Council would be very helpful.
- 10. <u>Playground Improvements / Karen Hornaday Park</u>: This agenda contains an ordinance that is up for second reading and public hearing which would make a \$5,000 contribution to the Homer Foundation to be used as seed money to launch a much bigger effort by HoPP to make major improvements at the playground. Some concerns have been expressed by individual Council members about this money being used for administration fees or for activities that do not include the direct purchase of playground equipment. Please let me know if any of these issues are of concern to the full Council. We have been looking further into these questions and are prepared to discuss them. I would also remind the Council that as the grantor, it can place conditions or stipulations upon grants or contributions that it makes. The agenda also contains a resolution approving an MOU between the City, the Homer Foundation, and HoPP. I have attached information located by the Clerk's office for the Mayor which shows that a similar approach (to the one proposed in the MOU) was used in 1997; the last time the playground was improved significantly.
- 11. <u>STIP Amendment #22</u>: DOT/PF recently issued Amendment # 22 to the State Transportation Improvement Program Plan. The Mayor asked that I provide an update for the Council regarding Homer Projects. At the time this report was drafted, we were still reviewing the amendment. I will be prepared to provide a verbal report at the meeting.
- 12. <u>Kachemak Drive Water and Sewer / Phase II</u>: The objection period is over and it looks like the property owners have given a pretty definitive "thumbs up" for

moving ahead. As a result, the Tentative Agenda for this meeting contains several resolutions regarding this project. One awards the construction contract to the low bidder. The other authorizes us to borrow the additional money needed for financing the construction phase. At the time this was written, we were reviewing all of the information to make sure we are ready to go on both fronts.

ATTACHMENTS

- 1. Letter from Homer Children's Services
- 2. Information from Prior Playground Project
- 3. Draft Resolution

HOMER CHILDREN'S SERVICES Birth 2 Three 235-6044 + 877-235-BABY homerilp@xyz.net fx 235-2644

Dear SKP Communities Project Member,

Birth 2 Three invites you to join us in supporting the continued work of the Southern Kenai Peninsula Communities Project.

The new trend in funding health care initiatives is to prove that they are needed and wanted by the communities that will be served. The Communities Project has already done this important work for us. This means we can all move forward when opportunities for funding arise and not spend critical time assessing and proving we have needs when we could be providing services.

We, at Birth 2 Three, have already used Communities Project data to help us write a collaborative grant with Haven House for \$150,000 which will provide some new and some improved services to families on the lower peninsula including a home visiting program.

The Communities Project is currently out of funds. It is hoped that, starting July 1, new funds will be available to continue this important work. Until then, we believe that a small donation from each of the many organizations that are benefiting from the Project, would ensure that there is no lapse of information or loss of interest in continued funding.

The estimate is that it will take approximately \$10,000 to take the Project to the next fiscal year. Birth 2 Three is donating \$1,500 towards this goal. Please consider making a donation that is comparable to the size of your organization's budget and to the amount of funding the Project's data base allows you to pursue.

Thank you for your support.

Maureen ENIDOLE arry you Tom Evans not available for sig thilou The Board of Birth 2 Three

Bonnie Betley, Patti Boily, Susan Drathman, Tom Evans, Donna Fenske, Barry Levit, Maureen Moore,

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that volunteered assistance earlier, were denied, and have now been approached for emergency assistance or equipment."

Notes from June 19, 1997 Parks and Rec Commission meeting: "Everything seems to be going great and everyone was encouraged to go see and participate. Commissioner Patton noted that a similar volunteer project was just completed in Anchorage which garnered tremendous participation from the people."

Last mention (July 17, 1997 Parks and Rec Commission meeting): A motion to "recommend to City Council that the City of Homer sponsor a volunteer appreciation day on one of the days of the Labor Day weekend coming up in conjunction with the formal acceptance of Karen Hornaday Park Playground."

Anne Marie Holen 907-435-3101

From: Miranda Weiss [mailto:mirandaweiss@gmail.com] Sent: Tuesday, June 21, 2011 2:11 PM To: Anne Marie Holen Subject: one more quickee...hornaday's notes..

are the notes from jim about the previous playground project something you can bring me a copy of? or can i borrow them for the night?

deb, angle newby and I are meeting with him tomorrow morning and I want to cram...

Μ

Miranda Weiss

Author of Tide, Feather, Snow: A Life in Alaska (HarperCollins 2009)

P.O. Box 1498, Homer, Alaska 99603

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Commissioner Patton wondered about the spacing distance between the posts and what the posts are made of versus what guardrails are made of. Sometimes the posts are made of cement and that would be very good.

(I)

Commissioner Hamik advised there were almost 20 people at last meeting. Noting a lot of people are concerned about Homer trails. There is the question about it not being a bike trail, it is a pedestrian trail because the hill is too steep. There is question as to where people are going to cross the road (overpass, bridge, etc.) this is of great concern and no one knows at this time where they will be or what type. Mr. Waldorf conceded to a longer sidewalk, but Hamik was unsure of the location of the beginning and end, if only part is paved and where the trail stops and starts. She will find out and inquire about access.

Commissioner Hamik requested Commissioners come to the next meeting

Chair Paxton suspended the rules for Daryl Farrens to give report.

STAFF REPORT

COMMUNITY **SCHOOLS**

'EETING

:ALENDAR

Mr. Farrens advised Community schools is working on the winter program. Registration is the first week in January. He encourage anyone with class ideas or wanting to teach a class to let him know. At their last board meeting they reported Bonnie Jason was voted into Alaska Volunteer of the year. Commissioner Dodd-Butters advised Anchorage kids were rebuilding cars in their automotive class through Community Schools Program and it was mentioned there might be a problem with the current High School/student automotive class. Mr. Farrens will look into the possibilities.

Commissioner Patton inquired if in the past Community Schools had a certified archery class. Mr. Farrens advised it is now being done at the Jr High for recreation, but there is no place set up for Community Schools to do archery certification at this time.

B. Proposal for Soundview Trail Easement.

JOUNDVIEW Commissioners felt it was discussed sufficiently above and noted they are searching for alternatives RAIL at/this time. **ASEMENT**

NEW BUSINESS

IEN BUSINESS A. 1997 Parks/Recreation Advisory Commission Meeting Calendar 'ARKS/REC HAMIK/WARREN MOVED TO APPROVE THE 1997 MEETING CALENDAR. **UDVISORY** COMMISSION

VOTE: Yes: Paxton, Patton, Warren, Dodd-Butters, Hamik

Motion carried.

B. Karen Hornaday Park Playground Equipment

(AREN HORNADA Mr. Farrens addressed the letter he submitted 11/01/97 to the City Manager. Commissioner Patton questioned whether the City had given permission to re-do the playground. She expressed concerned PARK . about the cart before the horse. Mr. Farrens advised they had received permission from the Public-**'LAYGROUND** Works Director to do a plan. There was some discussion. Ms. Hagerty advised that Council had QUIPMENT added an additional \$10,000 to the parks budget item at the their last meeting. Public Hearing on the budget is 12/09, it will be introduced 11/15. Commissioners were encouraged to comment on parks issues at Council meetings on those dates. must be 197 since there are from -2

recess 8:22-8:29pm

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PARKS/RECREATION ADVISORY COMMISSION 21 November 1996 - Page 3

There was discussion that they would like to see the \$10,000 go to replacement of equipment and not maintenance and tagged specifically for Hornaday Park. Mr. Farrens advised their plans/goals is to raise money from the community for the playground equipment. Site preparation is separate. The Learning Structure Program is volunteer based. Frank Zeller (audience) advised site preparation is needed to removed the quonset hut and site preparation if the playground is moved from the current location. They are figuring out the cost of the equipment at this time. Commissioner Warren reminded the Commissioner's of Jim O'Toole's concerns about maintenance of the ballfields and needs of additional fields. There are additional maintenance needs, so the money should not be used for equipment. Commissioner Patton's concern is that this \$10,000 is targeted for Hornaday park. Some discussion of equipment purchase versus maintenance and ball field needs.

Ms. Hagerty advised City Manager Whalin and Public Works Director Bevan are working on getting an estimate of site preparation costs for the new location.

recess 8:37-8:44pm

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22

PATTON/HAMIK MOVED PARKS/RECREATION ADVISORY COMMISSION SUPPORTS THE ADDITION OF \$10,000 TO THE PARKS MAINTENANCE BUDGET UNDER PUBLIC WORKS AND WE REQUEST IT BE DESIGNATED FOR THE KAREN HORNADAY PARK FOR BALL PARK UPGRADES AND PLAYGROUND SITE PREPARATION.

VOTE: Yes: Paxton, Patton, Warren, Dodd-Butters, Hamik Motion carried.

Commissioner Hamik wondered how bad the equipment really is. Commissioner Patton relayed her personal experience there and advised if you read the guild here all of it does not comply. She relayed her observations of many, many things. She advised it is over 25 years old (when it was the old fairgrounds) because she played there as a kid. They don't make that kind of equipment anymore. This needs to be fixed before it is at the expense of an injury or death of a child.

Commissioner Dodd-Butters would like to see the Hornaday Park name be changed and named after the lady that donated the property for the fairgrounds (May Harrington). Mrs. Hornaday was wonderful and did a lot for Homer, no disrespect meant, but felt Mrs. Harrington needs recognized too. There was discussion.

DODD-BUTTER/PATTON MOVED TO RENAME THE FACILITY AFTER MAY HARRINGTON FAIRGROUNDS AND THE PLAYGROUND LOCATION AFTER KAREN HORNADAY.

MAY HARRIN FAIRGROUND

There was some discussion that the historical site should not loose the name of the giver.

Commissioner Warren wondered what about a plaque for May Harrington and install it in the park. We no longer have fairs. Commissioner Patton suggested a historical sign for Harrington which gives some history of who and why.

KAREN HORN PARK PLAYGROUNE BALL PARK UPGRADES

BUDGET CYS

PARKS/RECREATION ADVISORY COMMISSION 21 November 1996 - Page 4

PATTON/WARREN MOVED TO AMEND MOTION THAT WE PROVIDE A PLAQUE IN THE PARK THANKING MAY HARRINGTON FOR THE DONATION OF THE PROPERTY WHICH WAS HOMER'S ORIGINAL FAIRGROUNDS.

Consensus was not to rename anything.

VOTE: amendment Yes: Dodd-Butters, Hamik, Paxton, Patton, Warren Motion carried.

Dodd-Butters felt it would be a good idea that Homer gets a Homer Historian, maybe this could be on the new computer system.

Vote: (Main amended motion) Yes: Warren, Dodd-Butters, Hamik, Paxton, Patton Motion carried.

C. D.O.T. Trail Monies

Commissioner Dodd-Butters advised her questions were answered in previous Baycrest Hill AIL discussion. She just does not want East Road monies cut out of State D.O.T. budget. **JNIES**

DNATED LAND D. Donated Land to Parks/Recreation

Commissioner Patton noted that evidently Anchorage was willed land for parks and recreation and ROPERTY they turned it down. If anyone donates to the City of Homer what is the policy? Will they turn it down? Who has the option to decide? Where does the Parks/Recreation Commission stand? Chair Paxton advised this commission is only advisory, there is sometimes liability issues, etc.. He also noted the no net loss clauses and other options Council has to sell property. Commissioners requested an answer to these questions from administration.

> Dodd-Butters noted the Walli family gave the property to the existing library location and it is suppose to go back to the Walli family if it is not used as a library. Commissioner Dodd-Butters wondered if the city has forgotten. The Kranich's donated the property next to it for use as a police station and it was suppose to go back, but the city forgot and that is where Don Jose's is now.

> Commissioner Warren noted as she understands it from the newspaper article if the Library Consortium gets shot down we don't get the college either. There was some discussion of the need for a new library and in retrospect the Commissioner's were glad that we have a good library.

> Commissioner Patton felt the City need to be cost affective not luxurious and we need to take care of what we have right now.

Chair Paxton suspended the rules to go back to New Business, B..

AREN IORNADAY 'ARK **LAYGROUND** QUIPMENT

HAMIK/PATTON MOVED TO SUPPORT COMMUNITY SCHOOLS IN THE RENOVATION OF KAREN HORNADAY PARK PLAYGROUND EQUIPMENT.

Chair Paxton advised he was contact by a council person and encouraged the support of not using all the money for site preparation, but equipment too.

It was noted this project is to be community money and community built. This is not going to be -214-a lot of city budget, but the City needs to back the community.

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COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Mr. Farrens arrived timely at this meeting to report on the boards last meeting. They basically just talked about the winter schedule. On 01/14/97 is the next meeting, 6pm, in the teachers lounge at the High School. Commissioner Markelz volunteered to go to the next meeting.

VISITORS - None:

PENDING BUSINESS

VISITORS

PENDING

BUSINESS

-21

A. National Park Service-Trails Assist. Program

Commissioner Hamik noted her memo New Business A.. City Council appropriated money for NATIONAL PA Soundview Trail project at Monday nights meeting. The Beta Sigma Phi group (Lucy Mahan) would SERVICE like to donate some money to the Trails Committee. They are in the process of setting up an office, PROGRAM computers and office equipment are needed. This will be at Steve Riedel's office on Kachemak Dr..

They have been working on a \$2500 grant with the assistance of Kachemak Heritage Land Trust, it is due next week. They feel the Trails Committee should submit it alone. Kevin Keeler has been assisting with the grant and is still a supporting agency in their projects.

B. Karen Hornaday Park Playground Equipment

Commissioner Drathman asked if we should bring Gary Lamb back to inspect the other parks? KAREN Commissioner Patton wondered about the costs involved. Commissioner Drathman advised that Mr. HORNADAY Lamb is on the KPB payroll and he can ask to schedule him. EQUIPMENT

Commissioner's discussed that having looked at the other parks, their condition, and that the same thing will probably happen to them. Commissioner Patton agreed that someone capable of evaluating the parks should be used. Commissioner Drathman advised Mr. Lamb is the only certified person on the peninsula. The consequences, if anything, that Mr. Lamb does is public record and the city will need to react, as they did with Karen Hornaday Park. The Commission agreed the playground safety issue is a citywide problem. There was discussion of loosing equipment at all the other parks and not being able to afford upgrades. Commissioner Drathman advised he would get the inspection, noting that there could be possible ramifications.

Mr. Farrens was concerned about raising all sorts of issues and resource problems. We will not be able to do all the parks at once.

Councilmember Marquardt advised his impression is that the monies for the reserve account are not just for Hornaday Park. The point was brought up that this could be opening up a can of worms with the other parks. There is a tremendous momentum right now for Hornaday and do not want to loose that.

Commissioner Patton suggested Mr. Lamb just evaluate just one park. Commissioner Drathman will check with Mr. Lamb and see what he thinks. Mr. Farrens noted the public is aware that the other parks equipment is not adequate, but there is no reason that after Hornaday Park is done; that they can continue to another playground.

There was discussion of priority of need and liability was noted. An experts interpretation and report is needed to identify the problem. All city parks were identified for Commissioner Drathman. And

each parks equipment was noted. Commissioner Patton's wish is to have Bayview fenced and the equipment replaced for little tykes as this is the perfect toddler park and much used by them already (this is noted in prior meeting minutes). Ben Walters Park equipment seems to be the next most hazardous.

Commissioner Drathman will try to get Mr. Lamb down this spring. We will see what he can work into his schedule and Commissioner Drathman will talk with KPB Mayor Navarre. Commissioner's agreed this should be on next agenda.

Commissioner Drathman queried the long range plan for parks. He felt a long range plan should be dealt with for Planning to include in the Comprehensive Plan. (Such as where do we put the hockey guys.)

After a short discussion a Workshop was scheduled - Long Range Plan - January 10, at 5:30pm, Council Chambers. Commissioner Drathman advised that from his Little League standpoint - they need to put together a plan (new field, relocate playground equipment, etc.). It was noted that everyone interested in any parks and recreation oriented issues should attend to plan for the future. Past members should be encouraged to attend.

Mr. Farrens advised he has sign up sheets for the various committee's for the playground equipment. There will be two Hornaday Park Playground meetings before the 01/16/97 Parks/Recreation Commission meeting.

NEW BUSINESS

A. Trail Easement Assistance

Commissioner Hamik noted that at the last meeting there was question on the Sterling Highway sidewalks. The trail will be on the hill side of Sterling Highway, without the separator, from West Hill to top of hill, per Dennis Faldorf, Project Engineer. There is still not a crossing of any kind. They say they cannot separate it due to the grade problem of greater than 7% and handicap access law. Mr. Faldorf is stilling working on trying to find something.

Commissioner Dodd-Butters express her concern that this problem makes those out East Road worry about these same things happening, that they told us were solved, and they changed it later. Commissioner Drathman advised that at the KPB meeting less than a month ago, they noted WEST SCHOOLS problems and grades they were worried about. It was discussed and consensus of the Commission was that if DOT only has so much money easements should be obtained now and when reconstruction is done the trail definitely needs to be separated from the road. Commissioner Hamik advised the separated trails are important to the Trails Committee also. It was suggested that a possible resolution me made. There was discussion of getting Pat Beckley, DOT, down to discuss Homer project designs.

> Commissioner Drathman and Drew Scalzi are at the preliminary stages of drafting a KPB Trails Commission to deal with connecting trails in/out of city (state/federal/borough) - vacating section easements, etc.. There are private property rights involved and history of trails all needing to be documented. It was agreed that trails need to be put on record. Commissioner Drathman advised he will keep us posted.

BUSINESS HOMER

NEV

PROJECT

EASEMENT

TRAIL

HILL

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PARKS/RECREATION ADVISORY COMMISSION

16 January 1997 - Page 2

B. Eileen Bechtol, Planning Director - Beluga Trail -update

Ms. Bechtol relayed that the large, 40 acre, piece of property and one other piece of property that they have attempted to negotiate easements through have not been successful. Chow's declined to meet with the city. Stroble's have also decided not to participate after negotiation with the Corps and are now litigating with the Corps over high value wetland issues. So the original route selected has changed. Ms. Bechtol introduced Paul Schrooten, U.S. Fish &Wildlife, design planner from Anchorage, who is here this evening. If it had not been for him this project probably would have died. With new direction and the planning for a floating boardwalk DNR, Corps, USF&W and many people are still involved and it is not over yet. The Commissioner's thanked Ms. Bechtol for all she has done regarding this project.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason advised that they are in the process of deciding whether they can afford to sign the contract for the Learning Structures equipment. They need to determine what they should ask the City for and what they will have to find raise to accomplish the project. Original discussion was the city would do site preparation, goal was \$25,000 with architect. The price is now \$29,200. They have received a \$5,000 grant. (\$25,000 design/materials and \$4,200 travel)

Commissioner Patton received a call from the American Legion Auxiliary and they may be able to donate some funds before the end of the year. Another source is possibly the Emblem Club. These clubs must expend some gaming monies before the year end and are good sources for this type of donation and she will pursue this avenue.

Commissioner Drathman asked about research. Commissioner Jason advised they researched for six months and she explained some background. Commissioner Drathman wondered who was on the hook for the money. Commissioner Jason did not feel that it would fall back on the City, but Community Schools (it was noted this is 1/2 funded by the City). She deferred to Mr. Farrens who should be here soon.

VISITORS

Councilmember Marquardt again clarified that the \$25,000 is not for playground equipment at Karen Hornaday Park, but possibly a portion to site preparation. It is a playground depreciation for other parks, the intention was not to spend it all on one project - there are other parks. The intent of this money was not to take the wind out of the sales of the volunteers and organizations working on Karen Hornaday Park.

Commissioner Drathman queried the Playground Depreciation Fund and wondered about a substantial amount of \$10,000 or \$15,000 for the site preparation. Councilmember Marquardt confirmed that it would take a request to City Council.

Commissioner Patton read the section from City Council minutes and the Mayor's comments. Acting Chair Dodd-Butters noted Councilmember Kernes comments. Commissioner Patton agreed that it would be nice if a good portion of this reserve fund went to Karen Hornaday Park.

Mr. Farrens arrived at 8:05 pm - He was immediately asked who is responsible if they cannot come up with the \$29,200 in the contract. He advised they needed more clarification on the contract as they were told that if they only raised, say \$20,000 or \$15,000, then that is the amount that would be spent for material and the playground area it would just be smaller then originally planned.

Commissioner Jason advised that Mr. Sutherland ask her to relay that forthcoming will be an environmental impact statement and DEC compliance issue reports.

Commissioner Drathman noted that construction is a long way off, we can accept the concept and this can be on the agenda again.

C. Homaday Park - Playground/Learning Structures Inc.

JASON/HAMIK MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THE MOVING OF THE PLAYGROUND SITE AT KAREN HORNADAY PARK TO THE BENCH AREA WHERE THE QUONSET HUT NOW SITS.

Some discussion.

VOTE: Yes: Jason, Markelz, Patton, Dodd-Butters, Drathman, Greer and Hamik Motion carried.

JASON/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL TO FUND ANY PART OF THE SITE PREPARATION THAT THE TEAMSTER'S TRAINING GROUP CANNOT DO.

Commissioner Jason noted this is just to cover it in case the Teamster's are not able to do it. Mr. Farrens noted that there are things the committee does not have funding for yet, but Commissioner Jason added that she is looking for donations first before asking for money.

Commissioner Patton was concerned about where they thought the City would get the funding or the mechanics the committee was thinking of.

Commissioner Drathman spoke against the motion as presented. City Council is not aware of the people they are trying to get to do this site work and proposes that this wait until another meeting, even if they need to call a special one. The Teamster's will be here this weekend and we will know more later.

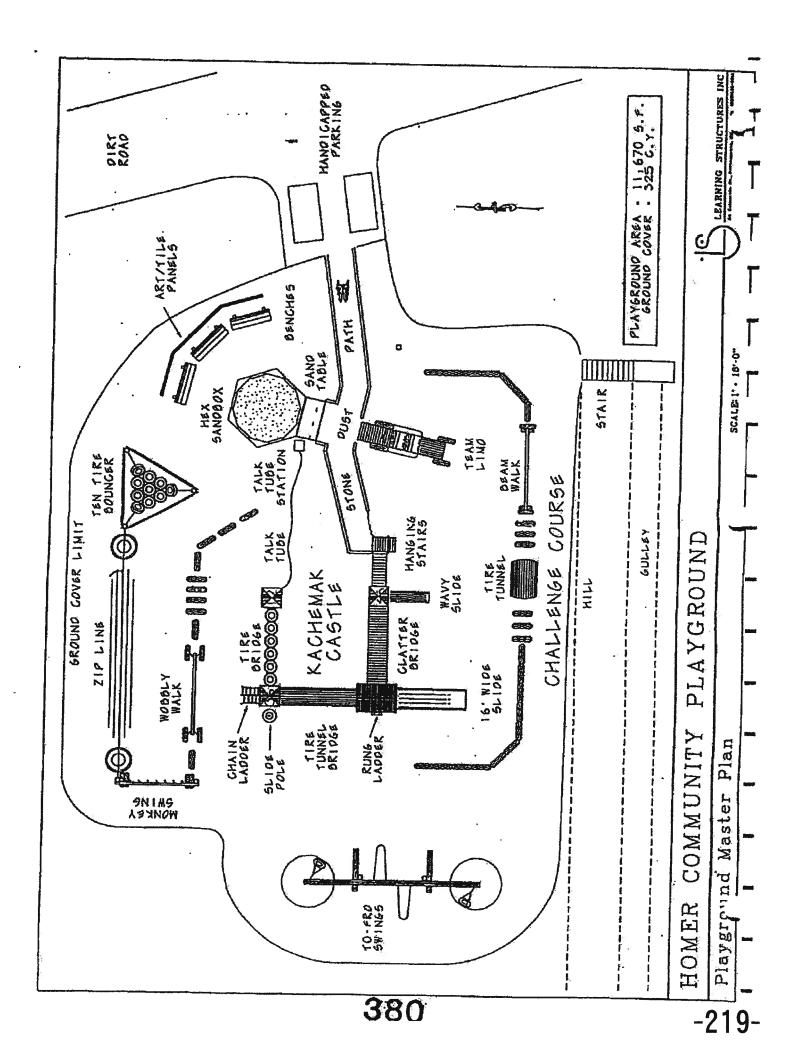
DRATHMAN/PATTON MOVED TO AMEND TO READ "...SITE PREPARATION FOR THE HORNADAY PARK PLAYGROUND THAT IS NOT ABLE TO BE RAISED BY PRIVATE SOURCES".

VOTE: Yes: Greer, Hamik, Jason, Markelz, Patton, Dodd-Butters and Drathman Motion carried.

Main motion as amended will read... THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL TO FUND ANY PART OF THE SITE PREPARATION FOR THE HORNADAY PARK PLAYGROUND THAT IS NOT ABLE TO BE RAISED BY PRIVATE SOURCES.

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VOTE: Yes: Hamik, Jason, Markelz, Patton, Dodd-Butters, Drathman and Greer Motion carried.



325 cubic yards hed *12% ľ, 6/13 26 6/21 5/20 00 VV 5/14 11250 * Includes stand sharmant 03/13/ Seprence of 5. Equipment installed ney site / derisa 611200 くいい くろ Award Cartle Ever persons 2. Secure gaprous Counci leguest Sid 1880 Correction -Construction Survey Devy 1. Salear Sis ¥ ŝţ

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LEARNING STRUCTURES, INC Proposal & Agreement for Professional Services

•	Between
Client billing address	<u>Site</u>
Homer Community School c/o Daryl Farrens	Homer Community Playground
600 East Fairviews Homer, AK 99603	Нотит, АК 99603
(907) 235-6090	(907)
Billing Contact	Site Contact
Daryl Farrens (907) 235-6090	Daryl Furrens (907) 23:-6090
	And
LEARNING STRUCTURES, INC 34 Columbia Street, Portsmouth, NH 038 (603) 436-5911	(LSI) A New Hampshire Corporation 801
Date prepared	Date of Cunstruction
<u>Date prepared</u> December 19, 1996	Date of Construction June 19, 20, 21, 1997
	June 19, 20, 21, 1997
December 19, 1996 <u>Total Project Budget</u> Includes all LSI fees, including \$1,200 art	June 19, 20, 21, 1997 \$29,200 (Excluding Ground Cover)*
December 19, 1996 <u>Total Project Budget</u> Includes all LSI fees, including \$1,200 ad- and estimated costs of all required materi	June 19, 20, 21, 1997 \$29,200 (Excluding Ground Cover)* dilional travel time and capense fce, custom hardware, fals* to be purchased to ally by client.
December 19, 1996 <u>Total Project Budget</u> Includes all LSI fees, including \$1,200 ad- and estimated costs of all required materi <u>Not</u> included in the Total Project Budget show heavy equipment, and recycled tires. These item as such, are not projected in this budget.	June 19, 20, 21, 1997 \$29,200 (Excluding Ground Cover)*
December 19, 1996 <u>Total Project Budget</u> Includes all LSI fees, including \$1,200 ad- and estimated costs of all required materi	June 19, 20, 21, 1997 \$29,200 (Excluding Ground Cover)* dilional travel time and capense fce, custom hardware, fals* to be purchased to ally by client.

This Proposal is submitted for the FLANNING, DESIGN, and CONSTRUCTION SUPERVISION of a Learning Structures Playground with the estimated budget indicated above. Learning Structures' comprehensive package of services is provided at a fixed fee keyed to a total project cost. Services and fees are broken down and billed in the following four phases:



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DESCRIPTION OF LSI SERVICES & PAYMENT SCHEDUI E

1	PHASE I Retainer: Ten percent (10%) of total LSI Fee Receipt of retainer and signed proposal authority: LSI to proceed with project. This payment covers cost of Planning Day, Sile Layout, and initial design development of Master Plan.	Amount \$1,640
	PHASE II. Thirty percent (30%) of total LSI Fee This amount, billed upon receipt of initial Master Plan, includes revisions, if any, and authorizes LSI to prepare Master Materials List, specifying materials, heavy equipment, tools, and breakdown of volunteer construction teams.	\$4,920
	PHASE III Thirty-five percent (35%) of total LSI Fee This amount, to be paid upon receipt of Maste, Materials List, authorizes LSI to prepare individual Team Captains' Assembly Manuala Final Clinit	\$5,740

In addition, costs of specified I.SI Custom Hardware will be billed 60 days prior to construction.

Team Captains' Assembly Manuals, Final Site Lavout,

NOTE: Phase I through Phase III invoices, including LSI Custom Hardware invoice must be paid prior to construction,

PHASE IV

Twenty-five percent (25%) of total LSI Fee Due on the last day of construction. Billed 30 days in advance of construction date, this fee covers LSI supervision of on-site playground layout and installation, supervision of volunteers to construct play structures, final safety inspection, and LSI Sai. iy	\$4,100
Net Maintenance Guidelines. This fee should be handed directly to the LSI Construction Supervisor for your playground.	

\$16,400

Total Learning Structures Fees

and Pole Setting Diagrams.

Includes all fees and expenses except LSI Custom Hardware

LEARNING STRUCTURES FEES:

Total fees are based on final project size. Upon client request the size may be increased or decreased within eight weeks of the construction date. Total fees will be adjusted appropriately. Above listed fees include all travel, transportation, and accommodation expenses of LSI staff during planning and construction days.

Page 2 of 5

LEARNING STRUCTURES FELS, Continued

Learning Structures Inc. schedules a specific number of hours of design and office time for each project. Very rarely do projects exceed these allotted hours. However, if there are situations over which we have no control that require amounts of time in excess of these allotted, we will assess an additional charge of \$75 per hour. Some examples of circumstances under which these charges might be assessed are the following: relocation of playground site; major revisions not included in discussions on the Planning Day; unforeseen site problems, such as gas lines, water mains, or septic systems of which we water not informed or did not appear on site plans supplied to us.

ADDITIONAL MATERIALS & 1 IME

Additional Materials: We recommend that \$300 in (1) h be readily available on the construction days. As in any constituction project, last minute changes may require the purchase of unantil ipated items during the construction phase.

Additional Time: Additional site time, if required to complete the project because of inclement weather conditions or client failure to provide adequate volunteer support, materials, machinery, coupment, and/or tools on scheduled construction days will be billed at the rate of \$700 per additional day or portion thereof per Construction Supervisory Team (2 LSI Supervisors). This amount represents LSI's actual cost.

COPY PROTECTION AGREEMIN I

The undersigned client recognizes that the playground Design referred to in this agreement, encompassing physical plans, master materials list including organization of team concept, is the work product of Learning Structures, Inc., a New Hampshire corporation with its principal place of business in Portsmouth, New Hampshire. The undersigned client agrees that this Design or any part thereof may not be copied, recreated, or reproduced without prior written approval of Learning Structures, Inc.

PAYMENT TERMS

Payment must be received within thirty (30) days of invoice date to insure completion of plans and documents on schedule. When payment is not received within 30 days of invoice, client agrees to pay interest at the rate of 1% per month on the unpaid invoice amount Payment by purchase order should be processed early enough to meet payment schedule.

Page 3 of 5

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TERMS OF AGREEMENT

This quotation is valid for 60 days from the date propared. The agreement period shall be for one year from the date of the signing of the agreement. Cancellation or postponement by the client must be in writing and received by LSI at least eight (8) weeks prior to the Construction Date. Failure to provide this required notice will result in a 10% surcharge on all LSI fees. In any case, the client agrees to pay for all work performed on or before the date of cancellation or postponement.

OTHER TERMS AND CONDITIONS

Learning Structures, Inc. carries General Liability In-urance and all LSI workers are fully covered by Workmans Computisation Insurance. The Client is responsible for any other insurance. This agreement does , not cover any work or changes which might, at some future date be required by government codes, regulations, or insurance company needs and/or requirements. (See attached LSI Limited Warranty for LSI Custom Hardware.) This agreement is quoted on the basis of the terms and conditions stated and is subject to acceptance by Learning Structures, Inc. in Portsmouth, NH. If the terms and conditions of this agreement conflict with terms of the client, it is agree d the terms of Learning Structures, Inc. apply.

TOOL LOAN AGREEMENT

LSI agrees to provide client with use of an assortmetic of specialized tools including electric impact wrenches as part of its services during construction supervision. Client agrees to return all tools provided by LSI or pay replacement costs of any tool missing after last day of construction. Client will be asked to check and sign a tool inventory list on the first day of construction.

Page 4 of 5

Learning Structures, Inc. Limited Warranty For LSI Custom Hard ware

Learning Structures, Inc., Seller, guarantees all hardware stild a gainst failure or defects in material and workmanship for a period of five years. Such hardware includes ONLY hardware sold directly by Seller under the following descriptions: swing swivels, ten-tire bouncer pole joints, ten-tire bouncer tire joints, tarzan swivels, and space trolley pulley assemblies. The limited warranty does NOT include any hard ware or materials obtained by the purchaser from sources other than Seller. Hardware sold by LSI but not manufactured exclusively for LSI shall carry only warranties assigned by original manufactures.

All warranties commence on the date of hardware installation. Should any failure to conform to the above express warranty appear within the applicable warranty period, Seller shall, upon being notified in writing promptly after discovery of the defect and within the applicable warranty period, correct such nonconformity by making available a replacement part within sixty (60) days of written notification. Seller shall deliver the replacement part of parts to the site free of charge, but will not be responsible for providing labor, or the cost of labor, for the removal of the defective part or parts and the installation of any replacement parts will be warranty.

THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOI' LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE, AND THERE ARE NO WARRANTIES WHICH I XTEND BEYOND THE FACE OF THIS AGREEMENT.

The remedies hereby provided shall be the exclusive and sole n medics of the purchaser. Seller shall not be liable for any indirect, special, incidental or consequential damages.

Seller neither assumes nor authorizes any employee, representative or any other person to assume for Seller any liability in connection with the sale or use of the hardware sold.

The warranty stated above is valid only if the hardware is installed in conformity with the playground design and installation instructions furnished by Seller; has been maintained and inspected in accordance with the Seller's instructions; has been subjected to normal use for the purpose for which the goods were designed; has not been subjected to misuse, abuse, negligence, accident, vandalism, or acts of nature; has not been addition or subjected to addition or Seller's designees in any respect which, in the judgment of Seller, affects the condition or operation of the structures.

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Homer City Council

City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603-7624

MEMORANDUM 97-55

TO: MAYOR & HOMER CITY COUNCIL

FROM: Kurt Marquardt, Councilmember

Rent Ma Jourgeonath

DATE: 19 March 1997

SUBJ: KAREN HORNADAY PARK - PLAYGROUND

As noted in the attached information from the Parks/Recreation Advisory Commission the Playground Committee has presented the proposal of moving the existing location to the area where the quonset hut currently stands which was unanimously supported by Parks/Recreation Advisory Commission. Their other recommendation is to fund, if necessary, any part of the site preparation and materials for a new Little League storage/concession building for the playground, to be built by volunteer labor (the Teamster's) that is not able to be raised by private sources, which was also unanimously approved. As noted on Hugh Bevan's time line, Mr. Farrens added they might need 325 cubic yards of sand, too.

RECOMMENDATION:

1. City Council approve the relocation of the playground, from the currently dismantled area, to the bench area where the quonset hut now stands.

2. City Council conceptually approve funding, out of the \$25,000 parks reserve fund, for the site preparation and associated costs that is not able to be raised by private sources, but that this come back to Council for approval at the time of need.

/th

EISCAL IMPACT:

None at this time." WHERE THE LAND ENDS AND THE SEA BEGINS"

A OF HOME	. CITY OF HOMER	CC CRENCI (
PLASKP	PUBLIC WORKS 3575 HEATH STREET HOMER, AK 99603	TELEPHONE (907) 235-3170 TELECOPIER (907) 235-3145
Memorandu	m Hol	·
To:	Mayor and Council Val Koeberlein, Acting City Manager	
From:	Hugh Bevan, Director AB	
Date:	March 26, 1997	
Re:	Hornaday Park Playground	

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This memo summarizes the involvement to date by this Department in the playground project.

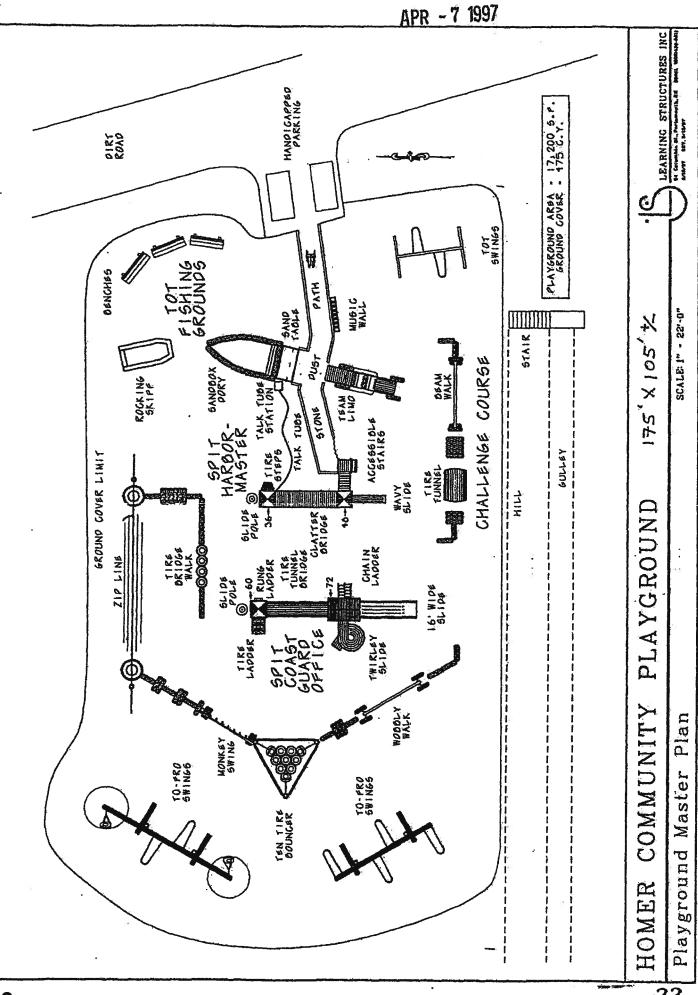
On Feb 26, 1997 I met with Mr. Farrens of Community Schools to review the playground drawing done by his consultant.

At that meeting I learned that the playground people planned to install the new equipment during the period of June 19 to June 21, 1997. This deadline was established by the playground group. We were not involved in the selection of the completion date.

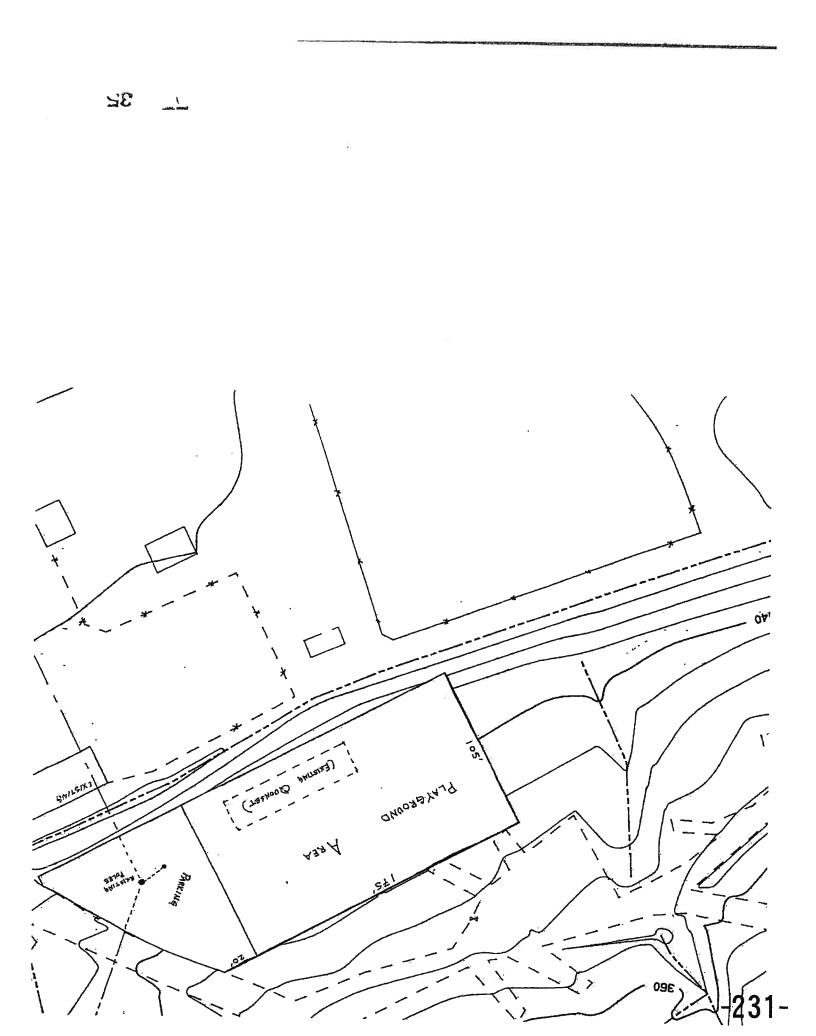
On Feb 27 I faxed one possible schedule to Mr. Farrens that could achieve the June 19 deadline. This schedule appeared in last week's packet on page 381. In my opinion this schedule was possible but optimistic.

At no time did I represent to the playground people that they had to meet this schedule or "public works would not help them". The schedule is a result of their <u>self-imposed</u> completion date of 6/19/97.

6 67 * thillside Maygrand Upgrade Equiprent installed 6/19 to 6/21 6/01 to Survey site alush that leguest proposits due that meral bushed the thit 5/26 5/14 fecure geproverts Perks / Rec . City Council 3/24/97 * Includes Send placement . Request Sids due · Avera Contract Construct Site Select Site



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PARKS & RECREATION ADVISORY COMMISSION 'REGULAR MEETING MINUTES 17 April 1997

UNAPPROVED

1

Session 97-4, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:30 p.m. by Vice Chair Drathman, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska. This meeting followed a 7:00 p.m. work session on the Comprehensive Plan.

Present: Commissioners: Dodd-Butters, Hamik, Patton, Markelz, Drathman and Jason Staff: Sec. CMgr. Hagerty and Daryl Farrens

Excused: Commissioner Greer

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APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission.

APPROVAL OF MINUTES

PATTON/ HAMIK MOVED TO APPROVE THE MINUTES OF 13 MARCH 1997. Vote: Yes: Dodd-Butters, Drathman, Hamik, Jason, Markelz and Patton Motion carried.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None. STAFF REPORT - None.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Daryl Farrens advised they are working on the schedules. He has list of team assignments. Commissioner Jason noted that \$20,000 has been earned so far. The Safe Kids Fair-bike rodeo, fair, and water safety at the pool, is April 26th at the High School.

VISITORS - None.

PENDING BUSINESS

A. <u>Procedures - Roberts Rules of Order/Bylaws</u> - Vice Chair Drathman noted the bylaws need to be followed. Commissioner Markelz appreciated the enclosed information.

B. Group Reports

1) <u>Homer Beautification Committee (Dodd-Butters)</u> - Chair Dodd-Butters advised that more help is needed to build some shelving and making planters, and everything else is moving along.

2) Karen Hornaday Park Committee (Drathman)

a)Memo 03/19/97 from Hugh Bevan, Public Works Director, re: Private Land Access. - Vice Chair Drathman noted the land locked piece of property and the map in the packet (page 29). It seems this new plan moves the gate higher then it currently is. He noted some concern about the grade of the road.

Commissioner Jason queried the trail from Long-Term Care to the park that she has heard about. It was noted this Senior Citizens Exercise Trail has been a project for many years and is on the Capital Improvement Program list.

b)Memo 03/26/97 from Hugh Bevan, Public Work Director, re: Public Works involvement to-date c)Revised-04/07/97-Learning Structures Playground Master Plan, - Commissioner Jason noted the map in the packet is the new one. Mr. Farrens noted there was a meeting last night. All materials and tools list are being addressed, there are team assignments for the construction days. Team

PARKS/RECREATION ADVISORY COMMISSION 17 April 1997 - Page 2

captains are still needed for projects. They want 32 people for Thursday and Friday (June 19-20) framing days and 148 volunteers are needed for Saturday (06/21) for raising everything.

Vice Chair Drathman advised everyone that he was ready to make some motions, for the plans he has had in his head, for Homaday Park.

DRATHMAN/MARKELZ MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THAT THE BENCH THAT LIES BETWEEN THE SOUTH SIDE OF THE SOUTH-MOST ROAD OF THE KAREN HORNADAY CAMPGROUNDS, AND THE BALL PARK DRAINAGE DITCH BE CLEARED OF ALDERS AND LEVELED TO PERMIT DAY CAMPING/PICNICKING BETWEEN THE BALL FIELDS AND THE SOUTH CAMPGROUNDS ROAD.

There was some discussion on this eliminating several overnight camping spots, but this is an opportunity to get an area for some day use.

Commissioner Patton wondered about who would be funding this removal. Vice Chair Drathman noted that this would be part of the unions efforts when they were already going to be there, and this would be the time to level it out.

PATTON/DODD-BUTTERS MOVED TO AMEND TO CHANGE THE WORD "LEVEL" TO "REDUCE THE GRADE".

There was discussion of what "level" means. Vice Chair Drathman explained what he meant and not "level" as flat, but as he hoped it will be a gradual slope, but getting rid of all the big holes and contouring the area.

Commissioner's Patton and Dodd-Butters withdrew their amendment.

Vote: Yes: Patton, Dodd-Butters, Drathman, Hamik, Jason and Markelz Motion carried.

DRATHMAN/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO THE CITY COUNCIL THAT THE PRESENT BARBEQUE SHELTER BE RELOCATED TO THE BENCH AREA.

There was some discussion of moving it to the west side of the playground area. It would be nice to have the smaller barbeque pits, similar to the ones at Bishops Beach (not the huge one there now). Vice Chair Drathman felt it is normal to roast wieners, not whole cows, and smaller is easier for families to enjoy.

Vote: Yes: Jason, Markelz, Patton, Dodd-Butters, Drathman and Hamik Motion carried.

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DRATHMAN/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO THE CITY COUNCIL THAT PARKING LOTS BE ESTABLISHED ON THE EAST SIDE OF THE HORNADAY PARK ROAD, INCLUDING 90 DEGREE PARKING ALONG SIDE THE LOWER END OF THE ROAD.

PARKS & RECREATION ADVISORY COMMISSION REGULAR MEETING MINUTES 15 May 1997

UNAPPROVED

Session 97-5, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:40 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 B. Pioneer Ave., Homer, Alaska. This meeting followed a worksession on the Comprehensive Plan that began at 6:52 p.m.

Present: Commissioners: Dodd-Butters, Hamik, Greer and Jason Staff: Sec. CMgr. Hagerty

Excused: Commissioners Patton, Markelz and Drathman Staff Farrens

APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission with the additional Information Material, B. Injury Prevention/Bicycle/Pedestrian Safety Mini-Grants, referred by Mayor Cushing; C. hand colored map of City properties-info only and D. Reso 97-35(s) w/backup for award of City Hall, Parks, Cemeteries Maintenance Contract for 1997/98/99 to Weed Wackers of Homer, Alaska.

APPROVAL OF MINUTES

JASON/HAMIK MOVED TO APPROVE MINUTES OF 04/17/97 - Minutes were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None.

STAFF REPORT

Ms. Hagerty advised only two small donations have been received for Homer Beautification. Part of the seed order did not germinate, so in haste Fern Smith and Robin Warren have been working hard with volunteers to catch up and transplanting help is now needed.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason reported that they received a \$3,000 grant today and need approximately \$6,000 more. Commissioner Greer inquired on the tile project. Commissioner Jason advised she need volunteers to assist and the tile wall project will go up after the playground is completed, but canvasing of businesses, etc. is needed to begin 05/31. Commissioners Jason and Greer advised, speaking for Daryl Farrens, the Bike Kids Fair was a smashing success.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Chair Dodd-Butters agreed with Ms. Hagerty's comments and that they can see light at the end of the tunnel, but help is still needed. As noted contributions are also needed. The Community Tree Program is going good and people are working on trees all over.

2) Karen Hornaday Park Committee (Drathman)

Commissioner Jason reported that the Teamsters have been working hard. She noted the City Council minutes and approval of memo 97-91 (so far \$16,176 is spent of the \$25,000 Reserve Fund).

PARKS/RECREATION ADVISORY COMMISSION 15 May 1997 - Page 2

Commissioner Jason added that she felt that in the future local people should be asked first. She has heard that there are some hurt feelings from some local construction people that volunteered assistance earlier, were denied and have now been approached for emergency assistance or equipment. Mayor Cushing's comments in 05/12/97 minutes were noted about additional park volunteer projects.

Chair Dodd-Butters noted that trees for Hornaday Park have been deferred at this time and energy directed to other areas in town until this project is completed.

3) Hockey Rink Committee (Drathman/Patton) - None.

4) Trails Committee (Hamik)

Commissioner Hamik reported that Quality Asphalt Paving is two weeks ahead of schedule on the Sterling Highway/Baycrest road project. They still have concerns about the road crossing. Signage will initially be installed and if and when use increases they will put up a flashing lights crossing. Commissioner Hamik reconfirmed with Kim Rice on the Spit Trail that the time line is still 1998. West Schools Trail construction has started with Tim Daugherty's Cross Curricular Trail group; and the Boy Scouts will follow where they leave off. Boy Scouts will also be doing the Soundview Trail when all the easements have been obtained.

5) Parks Committee (Patton)

- a. End of the Road Park informational material requested.
- b. Safety Check Lists from Parks Walk-Through 04/11/97 for Jeffery/Bayview Parks

B. Comprehensive Plan Update

JASON/GREER MOVED TO APPROVE THE CHANGES AND ADDITIONS TO THE COMPREHENSIVE PLAN DRAFTED AT TONIGHT'S (05/12/97)WORKSESSION.

Vote: Yes: Dodd-Butters, Greer, Hamik and Jason Motion carried.

Consensus of the Commission was the next work session, prior to the regular meeting, will commence at 6:45 p.m. and to begin where they left off with Objective 5.

Recess 8:15-8:17.

By consensus the Commissioners agreed to suspended the rules to hear from Stephanie Mahoney before getting into the OEDP.

NEW BUSINESS

A. 4H-Trailblazers(equestrian)-Stephanie Mahoney

Stephanie Mahoney introduced herself (16 yrs old) and some history of her 4H background. She advised they are moving the Happy Valley Rodeo arena to Ninilchik. Shirley Schollenberg is still doing the Happy Valley move. There are a lot of horses in this area and now there is no arena close. She encouraged support of a working arena, to progress in to more, with shows, etc.. She is doing research now on arena's (it seems 9 acres is adequate). She gave different dimensions for different types of arena's. It would be open to the public so anyone can use it. She is now involved with 4H in Anchor Point as there is not one in Homer. The two women who have been doing animal/horse 4H here (Sandy Lovejoy) is leaving or has left town (Vicki Warner). The proposed site of the new

PARKS & RECREATION ADVISORY COMMISSION **REGULAR MEETING MINUTES** 19 June 1997

UNAPPROVED

Session 97-7, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:40 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska. This meeting followed a work session on the Comprehensive Plan that began at 7:00 p.m..

Present:	Commissioners: Dodd-Butters, Hamik, Patton and Markelz	5
	Staff: Sec. CMgr. Hagerty	-
Excused:	Commissioners Jason and Greer	
Absent:	Commissioner Drathman	

APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission with the addition of Informational Material, D. EDC meeting minutes of 10 June 1997.

APPROVAL OF MINUTES

The regular minutes of 15 May and special meeting minutes of 23 May 1997 were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None.

STAFF REPORT

Ms. Hagerty noted that on the next agenda would be the proposed land trade between the City of Homer, Homer Softball Association and Chris/Robert Moss. Also for the future please do not paint permanent arrows or marking on the streets and sidewalks of Homer, use chalk, flags, etc., for the directional signs for runs or projects.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT - None.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Chair Dodd-Butters reported the program is growing and there is more need for a municipal greenhouse. She encouraged everyone to contact the tree stewards that just completed the class and learn how to prune the trees and bushes around town. Help is needed and you can learn how at the same time.. (w/.playground construction June 19-21, 1997

2) Karen Hornaday Park Committee (Drathman)

Everything seems to be going great and everyone was encouraged to go see and participate. Commissioner Patton noted that a similar volunteer project was just completed in Anchorage which gamered tremendous participation from the people.

3) Hockey Rink Committee (Drathman/Patton) - nothing new to report.

4) Trails Committee (Hamik)

Commissioner Hamik advised West Schools Trail is waiting for easements. The Boy Scouts with be working when these are acquired. The cross curricular class did a terrific job and she encouraged everyone to go see what has been done so far. Construction of the Spit Road Trail is still 1998.

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Session 97-8, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:33 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska.

Present: Commissioners: Dodd-Butters, Hamik, Patton, Greer, Markelz, Drathman and Jason Staff: Sec. CMgr. Hagerty

APPROVAL OF AGENDA

The agenda was approved by consensus of the Commission with the addition by Commissioner Drathman, New Business, C. Move weather shelter from Hornaday Park to WKFL Park.

APPROVAL OF MINUTES

Minutes of 19 June 1997 were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA

Mr. Hugh Bevan spoke regarding the CIP items. He expressed the needs from his perspective. #1 trail is Soundview and the Spit trail is in the works. Roads: #1 is Freight Dock Road, very heavy traffic volume and low level of maintenance. Utilities: #1 is Bypass Sewer Main, it is at capacity and more availability is needed; and #2 is Water Pipeline to connect East Hill to Mountain View (goes down through Effler's from the top). Structure: #1 is Fendering System for the Deep Water Dock, just a matter of time before something happens, we currently are landing vessels bigger then it is designed for; #2 is Replace Main Dock (USCG needs this too for SEDGE's replacement vessel); and #3 is Bridge Creek Clearwell, to help increase pressure (during the busy time of year -now- we have less than one day supply of water if something happens). Equipment: #1 is Telemetry & Control Equipment, to be able to trouble shoot without having to go there (the first part of this was completed 3 years ago and has worked very well).

Commissioner Drathman inquired about activity/funding of the USCG at the Main Dock/Multi Purpose Dock. He wondered about who would be using each dock and if the wood dock replacement would be made with something other then wood. It was noted the Main Dock is used by Ferry, USCG, bulk plant fuel delivery, as well as miscellaneous fishing uses. This could be design to received cruise ships too. Deep Water Dock would still be actively involved as it is now. It is unknown what the replacement material for the Main Dock would be and the depth of the water at the Main Dock is equal if not better then the Deep Water Dock.

Commissioner Hamik ask what Mr. Bevan thought about the Library. He advised he was not really involved with that. Chair Dodd-Butters asked about the restrooms. He advised this was for two locations. There was some discussion of the corner of Heath/Pioneer and one on the bypass. Mr. Bevan noted there is no sewer between Public Works and Main Street.

The Commissioners appreciated and thanked Mr. Bevan for his attendance and input.

STAFF REPORT -None

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason advised Daryl Farrens is on vacation for a month. She offered on behalf of Community Schools that if something needs done at Hornaday Park that Mr. Bevan feels is beyond

PARKS/RECREATION ADVISORY COMMISSION 17 July 1997 - Page 2

their purview that they will put together a committee and get volunteers to get it accomplished. They plan on having an annual cleanup day (tentatively on the anniversary day). Mr. Bevan noted that the City Council has not accepted Hornaday Park Playground officially for maintenance. Ms. Hagerty is to bring this to City Manager's attention and see what action she would like to take. It was noted that Fern Smith is working with Scouts and other organizations to get some landscaping projects done.

Commissioner Jason is working on plaques for the park. She requested wording input from Commissioner Dodd-Butters for the Harrington plaque and this needs to be on the agenda for approval at the next meeting and then proceed to City Council for approval.

Commissioner Jason introduced a volunteer appreciation day and wondered if Parks/Recreation Advisory Commission would like to sponsor it. Commissioner Drathman felt the City Council should sponsor it and they could the this in with the formal acceptance of the playground at the same time.

DRATHMAN/PATTON MOVED PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THAT THE CITY OF HOMER SPONSOR A VOLUNTEER APPRECIATION DAY ON ONE OF THE DAYS OF THE LABOR DAY WEEKEND COMING UP IN CONJUNCTION WITH THE FORMAL ACCEPTANCE OF KAREN HORNADAY PARK PLAYGROUND.

It was agreed that the beneficiary is the City of Homer. Commissioner Jason advised the Teamsters, all of the corporate sponsors, as well as the volunteers will be invited. She would also like the Chamber of help advertise for this, she will contact them to see which day would be the best.

Commissioner Jason advised that Laura Brooks presented putting a peace pole in the playground to the committee and they agreed. Ms. Hagerty noted that she had brought this to Parks/Recreation Advisory Commission and City Council approved her request for WKFL. It was to be on opposite side of the park from the other peace pole that is already there. She had canceled the ceremony due to the people from Japan schedule conflict and it was to be done at a later time. This could be changed though and brought back through the process to change the location if it is to be on City property.

VOTE: Yes: Dodd-Butters, Drathman, Greer, Hamik, Jason, Markelz and Patton Motion carried.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Flowers are out and growing. We need a municipal greenhouse. Chair Dodd-Butters noted she has been on her tree planting projects around town (noting the entrance to Hornaday Park in particular).

2) Karen Hornaday Park Committee (Drathman)

Commissioner Drathman addressed the possibility of the relocation of the shelter to WKFL (is was noted that the Ringer gazebo is under construction). He advised the relocation of the restroom to the corner of the playground (must be handicapped accessible), by the street, is in the processes.

PARKS/RECREATION ADVISORY COMMISSION 21 August 1997 - Page 3

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

They are going nuts putting trees all around town. There has been extensive work done at the Airport. If anyone knows where a tree is needed let her know. Commissioner Patton suggested that some of the trees on Pioneer Ave. be shorten so visibility is better.

2) Karen Hornaday Park Committee (Drathman)

The Informational Material memo from the Mayor to City Council was noted dated 07/24/97. He noted they are trying to tell City Council they need to be pro-kids and spend some money. There needs to be a funding mechanism to fund these economic development issues. City Council did approve relocating the restroom. He feels strongly about having a ballot proposition. He feels the people will go for a .05% tax if they would get a new hockey rink. You can only sell so many items for fund raising events and only so many projects like the Hornaday Park Playground Project before there has to be some money spent.

Commissioner Patton wondered what the actual cost is to move the restroom and put the ballfield in? Commissioner Drathman did not know how much it would cost for relocating water/sewer, but the field could be volunteer expenses: He felt City's normally put in the fields and maintain them. He feels the bottom line, not just Little League, is there needs to be a source of revenue. Some discussion. There is not a Little League money project for field maintenance as there is some resistance to doing this as the fields are City fields. Mr. Farrens noted that the Little League & Hockey Associations do not make money, but they do save the City by not having to have one or two more police officers. Commissioner Hamik agreed that improving the quality of life here is a good investment. She reminded that Brian Bennett had brought this up before.

recess 8:40-8:45 p.m.

3) Hockey Rink Committee (Drathman/Patton)

Commissioner Patton advised she talked with Neil Herring today. He is working on funding from the Borough School District, he doesn't really expect any help, but is tapping into their CIP's. Commissioner Drathman noted that Deb Germano have made a motion to add the Hockey Rink, but Homer's other member (Mari-Anne Gross) did not second it. Neil Herring would like to be on the next Parks/Recreation Commission agenda to give an update.

4) Trails Committee (Hamik)

They are currently researching possibilities of the Fairview Trail (Ron Gribble Trail); hopefully this will work, but it will take times as it will require many easements. The West Schools Elementary Trail is "sensual", all your senses are raised and it is like walking on marshmallows. All the kids involved did a great job and it needs some media coverage for parents and children awareness of it.

Commissioner Drathman advised that there is also a new loop trail on West Elementary School property and wondered if these two could be connected.

5) Parks Committee (Patton)

Commissioner Patton reported that all that bad equipment is gone from Ben Walters park and the trail to the gazebo has been all redone. Fern and the Public Works crew have been busy this summer. She noted that all the equipment would not be removed from Bayview Park, nor had it ever been thought of, as was implied earlier. As the spring Park Walk-Through noted, there is unsafe



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CITY OF HOMER

HOMER, ALASKA

Sponsor Name

RESOLUTION 11-____

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA REQUESTING THAT THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT/PF) EVALUATE AND IF APPROPRIATE, IMPLEMENT RIGHT TURN ONLY REGULATIONS FOR ALL STERLING HIGHWAY INTERSECTIONS FROM PIONEER AVENUE TO HEATH STREET.

WHEREAS; ADOT/PF produced a "Homer intersections Study" several years ago which indicated that almost all of the intersections on the Sterling Highway warranted or would soon warrant traffic control measures in order to insure public safety and improve traffic flow; and

WHEREAS; These intersections are particularly busy during the summer months and the result is that left hand turns are extremely difficult and dangerous, traffic flow is impeded, and pedestrian safety is reduced; and

WHEREAS; Funding for necessary traffic control improvements at the Sterling Highway intersections is extremely limited and the City Council is interested in exploring alternative approaches to improving safety and traffic flow; and

WHEREAS; The Council has received and considered a recommendation from the City Transportation Committee that all Sterling Highway intersections between Heath St. and Pioneer Ave. be right had turns only.

NOW THEREFORE BE IT RESOLVED; That the Homer City Council hereby requests that ADOT/PF evaluate and if appropriate, implement right turn only regulations for all Sterling Highway Intersections between Pioneer Avenue and Heath Street.

PASSED AND APPROVED by the Homer City Council this _____ day of _____, 2011.

CITY OF HOMER

JAMES C. HORNADAY, MAYOR

ATTEST:

JO JOHNSON, CMC, CITY CLERK

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Office of the City Clerk

Jo Johnson, CMC, City Clerk Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603 (907) 235-3130 (907) 235-8121 ext: 2224, 2226, or 2227 Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

MEMORANDUM

TO: MAYOR AND CITY COUNCIL

THRU: JO JOHNSON, CMC, CITY CLERK

FROM: MELISSA JACOBSEN, CMC, DEPUTY CITY CLERK 씨

DATE: JUNE 14, 2011

SUBJECT: REPORT OF RECORDS DESTRUCTION

Attached are copies of memoranda of approval regarding records destruction. This process is in compliance with HCC 02.08.010(h). The Clerk's office is required to circulate notification to the department head "a detailed listing of all records series to be destroyed, and to obtain...(from the dept. head) recommendations as to which relocated records may be of historical, vital, legal or financial significance and which records are of sufficient importance as to warrant continued storage of a certified duplicate and/or microform". These memoranda approve the destruction of the following records. In addition, pursuant to HCC 2.08.010(h) which states... A The Clerk shall also inform the Council of all obsolete records destroyed during the preceding year... and in accordance with the current revision of the Council approved City of Homer Records Retention Schedule, the following records have been destroyed by the Clerk's office and copies of the Inactive Records Storage Forms are available in the City Clerks office for Review:

Finance Records:			City Clerk Records:	HPD:
F 86-34 A F 05-34	F 05-56	F 08-04	C 87-01	PD 02-04
F 98-47 F 05-35	F 05-57	F 08-05	C 90-01	PD 02-05
F 98-48 F 05-36	F 05-58	F 08-06	C 91-05	PD 02-06
F 98-60 F 05-37	F 05-59	F 08-07	C 92-02	PD 02-07
F 99-11 F 05-38	F 05-60	F 08-08	C92-05	PD 02-08
F 99-12 F 05-33	F 05-61	F 08-18	C 92-07	PD 02-09
F 04-02 F 05-19	F 05-62		C 93-04	PD 02-10
F 04-03 F 05-39	F 05-63		C 94-01	PD 02-11
F 04-09 F 05-40	F 05-64		C 94-02	PD 06-08
F 04-97 F 05-41	F 05-65		C 94-03	PD 09-01
F 04-98 F 05-42	F 07-36		C 94-04	
F 04-99 F 05-43	F 07-62		C 95-05	Personnel:
F 04-100 F 05-44	F 07-69	9	C 97-05	Personnel records
F 04-101 F 05-45	F 07-70		C 01-03	and applications
F 04-102 F 05-50	F 07-92		C 01-03	
F 04-103 F 05-51	F 08-01		C 01-05	
F 04-104 F 05-54	F 08-02			
F 05-08 F 05-55	F 08-03			
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CITY ATTORNEY REPORT

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COMMITTEE REPORT(S)

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PENDING BUSINESS

1	CITY OF H	OMER	
2	HOMER, AI	ASKA	
3			Roberts
4	RESOLUTION	11-061(A)	
5		10	
6	A RESOLUTION OF THE CIT	Y COUNCIL OF HOMER,	
7	ALASKA, SETTING WATER	SEWER DEPRECIATION	
8	RESERVE TRANSFERS OF A MI	NIMUM OF \$200,000 PLUS	
9	TO THE NET CHANGE IN FUND	BALANCE ANNUALLY.	
10	8.		
11	WHEREAS, When compiling the budget,	the current practice is that the an	nount of
12	depreciation reserves transferred annually is set duri	ng the budget cycle; and	
13			
14	WHEREAS, It would be beneficial to set th	e amount transferred to depreciation	reserves
15	by the residual amount at year end; and		
16			
17	WHEREAS, By amending the procedure to	-	
18	to the net change, it would allow the economy time	to recover and build depreciation res	erves by
19	only what the utility can afford; and		
20			
21	WHEREAS, This is classified as the "change	e in fund balance" in the financial sta	tements.
22			
23	NOW, THEREFORE, BE IT RESOLVED		
24	approves setting water/sewer depreciation reserve	transfers of a minimum of \$200,000) plus to
25	the net change in fund balance annually.		
26			
27	PASSED AND ADOPTED by the Homer Ci	ty Council this 13" day of June, 201	1.
28		CITY OF HOMED	
29 30		CITY OF HOMER	
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33		JAMES C. HORNADAY, MAYOR	-
34		Juild C. HORINDAT, MATOR	
35	ATTEST:	<i>ā</i> .	
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39	JO JOHNSON, CMC, CITY CLERK		10
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42	Fiscal information: N/A.		
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3	CITY OF HOMER
4	HOMER, ALASKA
5	Roberts RESOLUTION 11-061(A)(S)
7	
8	A RESOLUTION OF THE CITY COUNCIL OF HOMER,
9	ALASKA, SETTING WATER/SEWER DEPRECIATION
10	RESERVE TRANSFERS OF A MINIMUM OF \$200,000 PLUS
11	TO THE NET CHANGE IN FUND BALANCE ANNUALLY.
12	A MINIMUM OF \$200,000 TO WATER/SEWER
13	DEPRECIATION RESERVES ANNUALLY THROUGH
14	THE BUDGET PROCESS; ADDITIONALLY, ANY
15	RESIDUAL AMOUNT AT YEAR END IS TO BE
16	TRANSFERRED TO THE WATER/SEWER
17	DEPRECIATION RESERVES.
18	
19	WHEREAS, When compiling the budget, the current practice is that the amount of
20	depreciation reserves transferred annually is set during the budget cycle; and
21	
22	WHEREAS, It would be beneficial to set the amount transferred to depreciation reserves
23	by the residual amount at year end; and
24	WHEDEAS By amonding the procedure to get mater/arrive demociation and the first
25 26	WHEREAS, By amending the procedure to set water/sewer depreciation reserve transfers
20 27	to the net change, it would allow the economy time to recover and build depreciation reserves by only what the utility can afford; and
28	only what the utility can allold, and
29	WHEREAS, This is classified as the "change in fund balance" in the financial statements.
30	with the intervention is of about our as and of hange in fund balance in the infancial statements.
31	NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska,
32	approves setting water/sewer depreciation reserve transfers of a minimum of \$200,000 plus to
33	the net change in fund balance annually. to water/sewer depreciation reserves annually
34	through the budget process; additionally, any residual amount at year end is to be
35	transferred to the water/sewer depreciation reserves.
36	
37	PASSED AND ADOPTED by the Homer City Council this 13 th day of June, 2011.
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39	CITY OF HOMER
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42 43	LANTER C. HODMADAY MAYOD
43 44	JAMES C. HORNADAY, MAYOR ATTEST:
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48	JO JOHNSON, CMC, CITY CLERK
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51	Fiscal information: N/A
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1	CLEAN COPY WITH PROPOSED AMENDMENTS
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3	CITY OF HOMER
4 5	HOMER, ALASKA Roberts
6	RESOLUTION 11-061(A)(S)
7	
8	A RESOLUTION OF THE CITY COUNCIL OF HOMER,
9	ALASKA, SETTING A MINIMUM OF \$200,000 TO
10	WATER/SEWER DEPRECIATION RESERVES ANNUALLY
11	THROUGH THE BUDGET PROCESS; ADDITIONALLY, ANY
12	RESIDUAL AMOUNT AT YEAR END IS TO BE
13	TRANSFERRED TO THE WATER/SEWER DEPRECIATION
14	RESERVES.
15	
16	WHEREAS, When compiling the budget, the current practice is that the amount of
17	depreciation reserves transferred annually is set during the budget cycle; and
18	
19 20	WHEREAS, It would be beneficial to set the amount transferred to depreciation reserves
20 21	by the residual amount at year end; and
21	WHEREAS, By amending the procedure to set water/sewer depreciation reserve transfers
23	to the net change, it would allow the economy time to recover and build depreciation reserves by
24	only what the utility can afford; and
25	
26	WHEREAS, This is classified as the "change in fund balance" in the financial statements.
27	
28	NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska,
29	approves setting a minimum of \$200,000 to water/sewer depreciation reserves annually through
30	the budget process; additionally, any residual amount at year end is to be transferred to the
31	water/sewer depreciation reserves.
32	
33	PASSED AND ADOPTED by the Homer City Council this 13 th day of June, 2011.
34 35	CITY OF HOMER
35 36	CIT I OF HOMER
30 37	
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39	JAMES C. HORNADAY, MAYOR
40	ATTEST:
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44	JO JOHNSON, CMC, CITY CLERK
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46	Figeslinformation, NI/A
47 49	Fiscal information: N/A
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NEW BUSINESS

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RESOLUTION(S)

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	CITY OF HOMER	
	HOMER, ALASKA	City Clar
	RESOLUTION 11-069	City Clerl
	A RESOLUTION OF THE CITY COUNCIL OF HOMER,	
	ALASKA, AWARDING THE CONTRACT FOR THE	
	PRISONER MEAL CONTRACT FOR THE HOMER JAIL TO	
	THE FIRM OF CARIBOU FAMILY RESTAURANT OF	
	HOMER, ALASKA, IN THE AMOUNT OF \$6.50 BREAKFAST,	
	\$7.00 LUNCH, AND \$10.00 DINNER PER DAY/PER INMATE	
	WITH A DELIVERY FEE OF \$5.00 PER TRIP AND	
	AUTHORIZING THE CITY MANAGER TO EXECUTE THE	
	APPROPRIATE DOCUMENTS.	
	WHEREAS, The Invitation to Bid was advertised in the Homer News on N	Nov 16 on
	June 2, 2011 and posted on the City's website; and	11ay 20 ali
	Julie 2, 2011 and posted on the City's website, and	
	WHEREAS, Sealed bids were due by 2:00 p.m. on Thursday, June 9, 20	11 and tw
	sealed bids were received by the City Clerk's Office; and	
	Sounda blas were received by the only creake crister, and	
	WHEREAS, The lowest responsible and responsive Bidder is Caribou Family	Restaura
	of Homer, Alaska, submitting a bid in the amount of \$6.50 Breakfast, \$7.00 Lunch,	
	Dinner Per Day/Per Inmate and Delivery Fee of \$5.00 Per Trip; and	
	WHEREAS, This is a one year contract with options for two one-year renewal	s; and
	WHEREAS, This award is not final until notice is received by Caribou Family	Restaurar
	of Homer, Alaska, from the City of Homer.	
	NOW, THEREFORE, BE IT RESOLVED that the City Council of Hom	
	hereby awards the Prisoner Meal Service Contract to the Caribou Family Restaurant	
	Alaska, in the amount of \$6.50 Breakfast, \$7.00 Lunch, and \$10.00 Dinner per day	~
	with a delivery fee of \$5.00 per trip and the City Manager is hereby authorized to	execute II
	appropriate documents.	
	PASSED AND ADOPTED by the Homer City Council this 27 th day of June, 2	2011
r		
	CITY OF HOMER	
	JAMES C. HORNADAY, MAY	OR
	ATTEST:	
	TO TOTAL ON CO. CHENY OF EDV	
	JO JOHNSON, CMC, CITY CLERK	
	Figed Note: Devenue A act 100 164 5006	
	Fiscal Note: Revenue. Acct. 100.164.5206	

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CITY OF HOMER POLICE DEPARTMENT

4060 HEATH STREET HOMER, AK 99603-7609

EMERGENCY 911 TELEPHONE (907) 235-3150 TELECOPIER (907) 235-3151

MEMORANDUM 11-089

- DATE: June 10, 2011
- TO: Walt Wrede, City Manager

FROM: Mark Robl, Chief of Police

SUBJECT: Prisoner Meal Contract

The prisoner meal contract last went to bid in 2008 and was awarded to the Homer Senior Center. This is a three year contract that will expire on June 30th, 2011. We advertised for bids on this contract and received two. The bid results are attached. The low bidder is the Caribou Family Restaurant.

I request that we obtain council permission to award this contract to the Caribou Family Restaurant.

Fiscal Note: Expenditures as charged per meal to 100-164-5206

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CITY OF HOMER INVITATION TO BID

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Sealed bids will be received at the Office of the City Clerk, City Hall, City of Monther, 49 the Pioneer Avenue, Homer, Alaska, until Thursday, June 9, 2011 at 2:00 p.m., at which time they will be publicly opened and read in preparation of:

PRISONER MEALS - HOMER JAIL

This project consists of preparing three daily meals (breakfast, lunch, and dinner) for each prisoner. The number of prisoners varies daily from zero to eight. Meals must be available 365 days per year. All meals (except lunch) must be supplied in individual styrofoam or plastic containers, with plastic eating utensils, napkins and appropriate condiments.

All meals will normally be picked up by City personnel. Meal provider shall, however, be prepared to deliver meals on specific request when jail personnel cannot respond. Delivery is expected to be infrequent required and a delivery fee (which fee shall comprise as part of your bid) may be added to any order, which the provider is requested to deliver. (Exception: bidders outside of the limits of the City of Homer will have to deliver all meals to the jail).

All meals must be properly prepared in facilities licensed by the State of Alaska and inspected and approved for food service by the appropriate State Agencies. Evidence of current licensing and inspection must accompany all bids.

Complete bid packets and meal guidelines may be obtained without charge at the:

Office of the City Clerk 491 East Pioneer Avenue Homer, Alaska 99603 235-3130

Further questions may also be directed to the Homer Police Department, Chief Mark Robl, at 235-3150.

Bids received after the time fixed for opening of the bids will not be considered. The time of receipt will be determined by the City Clerk's time stamp. Bids received after the time fixed for the receipt of the bids shall not be considered. Bidders are required to be on the Plan Holder's List to be considered responsive.

The City reserves the right, when in its best interest, to reject or accept any or all bids and waive any informalities.

Dated this 20^h day of May, 2011

City of Homer

Walt Wrede, City Manage

Publish: Homer News: May 26 and June 2, 2011

Acct. No. 100,160,5227

CITY OF HOMER BID TALLY SHEET

> PROJECT: Homer Jail Prisoner Meal Service DUE DATE & TIME: June 9, 2011 2pm CITY CLERK'S OFFICE

BIDDER	BIDDER NAME & ADDRESS	
NO.	-	
1.	Homer Senior Citizens, Inc. 3935 Svedlund St. Homer AK 99603	Breakfast \$10 per day Lunch \$10 per day Dinner \$10 per day
2.	Caribou Family Restaurant 672 East End Road Unit B	Breakfast \$6.50 per day Lunch \$7 per day
	Homer, AK 99603	Dinner \$10 per day

Staff Present: Melissa Jacobsen. Deputy City Clerk; Jo Earls, Accounting Technician

Comments:

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1	CITY OF HOMER
2	HOMER, ALASKA
3	City Manager
4	RESOLUTION 11-064
5 6	A RESOLUTION OF THE CITY COUNCIL OF HOMER.
7	ALASKA, APPROVING A MEMORANDUM OF
, 8	AGREEMENT BETWEEN THE CITY OF HOMER, THE
9	HOMER FOUNDATION, AND THE HOMER PLAYGROUND
10	PROJECT (HOPP) REGARDING IMPROVEMENTS TO THE
11	PLAYGROUND AT KAREN HORNADAY PARK AND
12	DELINEATING THE ROLES AND RESPONSIBILITIES OF
13	THE PARTIES.
14	
15	WHEREAS, The City of Homer has adopted a Karen Hornaday Park Master Plan and has
16	secured and appropriated funds to implement Phase I of the Plan; and
17	
18	WHEREAS, Redesigning the playground area and upgrading the equipment is an
19	important component of Phase I; and
20	
21	WHEREAS, The City presently has many other capital priorities and lacks the staff and
22 23	other resources necessary to advance this project in a timely manner; and
23 24	WHEREAS, The Homer Playground Project (HoPP) is comprised of parents and other
25	interested parties who wish to volunteer their time and energy toward raising funds and
26	coordinating a community based effort that will make an improved playground a reality by next
27	year; and
28	
29	WHEREAS, The Homer Foundation has agreed to be the fiscal agent and responsible
30	501C3 entity for HoPP and to provide a range of financial management and fund raising services
31	for the Homer Playground Project; and
32	
33	WHEREAS, A draft Memorandum of Agreement (MOA) between the City, The Homer
34	Foundation, and HoPP has been prepared which outlines the respective roles and responsibilities
35	of the parties regarding improvements to the playground; and
36	
37	WHEREAS, The draft MOA follows a model for park development that has been very
38 39	successful in other Alaska communities and is similar to the approach used in Homer the last time this playground was improved in 1997.

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Page 2 of 2 RESOLUTION 11-064 CITY OF HOMER

NOW, THEREFORE, BE IT RESOLVED that the Homer City Council hereby approve
the Memorandum of Agreement between the City, The Homer Foundation, and HoPP regardin
improvements to the playground at Karen Hornaday Park; a copy of which is attached an
incorporated herein.
PASSED AND ADOPTED by the Homer City Council this 27 th day of June, 2011.
CITY OF HOMER
JAMES C. HORNADAY, MAYOR
ATTEST:
JO JOHNSON, CMC, CITY CLERK
Fiscal Note: N/A

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MEMORANDUM OF AGREEMENT

This Memorandum of Agreement (MOA) between the City of Homer (City), Homer Foundation (Foundation), and the Homer Playground Project (HoPP) is made this _____ day of June, 2011.

This MOA is entered into with respect to planning, coordination, fundraising, fund management, construction, and maintenance of a new/replacement playground at Karen A. Hornaday Hillside Park ("Project"), described as:

The Homer Playground Project will involve the community in designing, funding, and constructing a play space unique to the character and nature of Homer at Karen Hornaday Park. The final design will reflect community values and children's imagination and involvement, and will bring the community into a conversation about the condition and needs of Homer's park system. The Project will utilize the services of playground professionals and will lead the community in a visioning process that will result in an innovative design that integrates natural play elements with traditional playground equipment and structures. The draft Project timeline is June 2011-September 2012 and the estimated Project budget is \$200,000. If this fundraising goal is not met, the playground design will be amended to reflect a reduced budget.

A. Recitals

- 1. The City of Homer owns and maintains the property known as Karen A. Hornaday Hillside Park, which includes the site of the proposed playground, and will have access to the property at all times.
- 2. The Homer Foundation is a community foundation which has the ability to serve as fiscal agent for local public-interest organizations that lack legal tax-exempt non-profit status.
- 3. The Homer Playground Project is an ad hoc organization which has formed for the specific purpose of creating a new playground at Karen Hornaday Park.
- 4. This MOA is intended to establish the relationship between the City, the Foundation, and HoPP in regard to the proposed Project and constitutes a permit which specifically authorizes the activities described herein subject to the restrictions and obligations provided within this Memorandum of Agreement.
- 5. Nothing in this agreement obligates the City or the Foundation to provide funding for the proposed Project.

B. Responsibilities of the Homer Playground Project

- 1. HoPP will take the lead role in soliciting community input in the design of the new playground, soliciting assistance from professional playground consultants, raising the necessary funds for engineering,
- design, and construction of the new playground, and coordinating community volunteers throughout the Project.
- 2. HoPP acknowledges that the City of Homer has authority and jurisdiction over property owned by the City, including Karen Hornaday Park, and will exercise final approval of construction plans for the proposed Project.
- 3. HoPP will serve as the contracting authority and will be responsible for following generally accepted contracting procedures to ensure due diligence, performance standards, quality assurance, project oversight and reviews, and to establish payment schedules.

City of Homer/Homer Foundation/Homer Playground Project Page 2 of 6

- 4. HoPP will provide regular updates to the Homer Parks and Recreation Advisory Commission and seek input and guidance from City staff including the City Manager, Parks Maintenance Coordinator, Parks and Recreation Coordinator, Public Works Director, and Special Projects Coordinator.
- 5. HoPP will transfer all funds raised and/or donated for the proposed Project to the Homer Foundation (fiscal agent for the Project).
- 6. The proposed Project will be operated consistent with the Foundation's tax-exempt status in accordance with its Articles of Incorporation, policies, and applicable tax regulations.
- 7. HoPP will utilize funds raised and/or donated for the proposed Project exclusively for the Project, including (but not limited to) website design and maintenance, other communications and public relations, fundraising events, and playground planning, design, and construction.
- 8. HoPP will provide bookkeeping assistance to the Homer Foundation, in the management of funds collected and expended for the purpose of accomplishing the proposed Project.
- 9. HoPP will comply with all requirements imposed by an organization that has provided funding for the Project.
- 10. HoPP will prepare all reports regarding the Project that have been reasonably requested by the Foundation and/or by any organization that has provided funding for the Project.
- 11. HoPP will provide the Foundation with a final written report that includes a summary of how the funds were used, as well as a short summary of the community-based process.
- 12. HoPP will acknowledge the support of the Homer Foundation throughout the course of the Project.
- 13. Upon Project termination, HoPP will provide the Foundation with a fee equal to 2.5 percent of revenues received for the Project, not to exceed \$5,000, less an amount equal to the interest earned on the funds in the Account during the Project period.

C. Responsibilities of the Homer Foundation

- 1. The Homer Foundation, as a 501C3 organization, agrees to be the fiscal agent for HoPP and to assume administrative, financial, and legal responsibility for purposes of the requirements of charitable funding to organizations and individuals.
- 2. Funds received by the Foundation for the Project will be held in a cash account ("Account") and not comingled with the Foundation's investment portfolio. The name on the Account will be the Homer Playground Project.
- 3. The Foundation will disburse funds from the Account at the request and documentation of HoPP for purposes consistent with the goals of the proposed Project.
- 4. With bookkeeping assistance from HoPP, the Foundation will maintain all financial records relating to the Project according to generally accepted accounting principles, retain records as long as required by law, and make records available to auditors as required by law.

Memorandum of Agreement City of Homer/Homer Foundation/Homer Playground Project Page 3 of 6

D. Responsibilities of the City of Homer

- 1. In the event that a contribution is made to the City of Homer for the proposed Karen Hornaday Park playground project, the City will transfer the funds to the Homer Foundation for deposit into the account established for HoPP.
- 2. The City authorizes certain City staff to attend HoPP meetings and provide limited assistance in achieving the goals of the proposed Project. In particular, the Parks Maintenance Coordinator, Community Recreation Coordinator, and Special Projects Coordinator will be encouraged to attend meetings and provide assistance as time allows. The Public Works Director and City Manager will also keep apprised of progress and provide input and guidance as necessary.
- 3. The City will provide HoPP with authorization to proceed with construction of the proposed playground when the City has reviewed and approved, in writing, any agreement for construction and/or design services and when the City determines, in writing, that the public has had adequate opportunity for input in project scope and design and that plans and specifications for the project meet required safety and durability standards.
- 4. The City will authorize certain City employees to participate in the construction phase of the playground project, as time allows.
- 5. The City will assume ownership of the new playground structures and provide maintenance of the play area equipment and grounds for the long-term benefit of the community.

E. Indemnification

It is agreed that the Foundation and HoPP will indemnify and hold the City harmless for any damages or other loss arising from any fault of that party, its representatives, employees, volunteers, agents, and/or assigns or from the negligent or criminal conduct of that party, its representatives, employees, volunteers, agents, and/or assigns.

F. Authorized Agents

1. The Authorized Agent for the Homer Playground Project is Miranda Weiss, who will act as principal coordinator of the Project's day-to-day business with the Homer Foundation and the City of Homer. Contact information: Miranda Weiss

P.O. Box 1498 Homer, AK 99603 907-299-5550 mirandaweiss@gmail.com

City of Homer/Homer Foundation/Homer Playground Project Page 4 of 6

2. The Authorized Agent for the Homer Foundation is Joy Steward. Contact information: Joy Steward, Executive Director The Homer Foundation

P.O. Box 2600 Homer, AK 99603 Phone: 907-235-0541; Fax: 907-235-2021 isteward@homerfund.org

- The Authorized Agent for the City of Homer is Walt Wrede. Contact information: Walt Wrede, City Manager City of Homer 491 E. Pioneer Avenue Homer, AK 99603 Phone: 907-435-3102; Fax: 907-235-3148 wwrede@cityofhomer-ak.gov
- 4. The parties to this agreement will notify each other in writing of any changes in Authorized Agents or contact information.

G. Termination

This Agreement will terminate if any of the following events occur:

- 1. The Homer Playground Project fails to perform or observe any other covenant of this Agreement and this failure remains unresolved 30 days after notice in writing.
- 2. The Homer Foundation requests that HoPP cease activities that it deems might jeopardize its taxexempt status and HoPP fails to comply within a period of 10 days.
- 3. Upon expiration of 30 days after any of the parties to this Agreement has given written notice of its intent to terminate the Agreement.

In the event a new qualified 501C3 fiscal agent assumes responsibility for the project, the balance of the project assets held by the Foundation will be transferred to the new fiscal agent. A new fiscal agent may not assume responsibility for the project without the City's written approval. In the event the project is terminated, the balance of the assets held by the Foundation will be maintained by the Foundation and used to meet the intent of the original Project or to support City playground upgrades or maintenance.

H. Effective Date and Term: This Agreement will take effect when signed by the Authorized Agents of the City of Homer, Homer Foundation, and Homer Playground Project and will remain in effect until terminated as described in Section F or upon completion of the proposed Project and acceptance of the new playground by the City of Homer.

City of Homer/Homer Foundation/Homer Playground Project Page 5 of 6

I. Severability: Any provision or clause of this Agreement that is deemed invalid by a court of otherwise by law shall not affect the validity of the remainder of the Agreement.

J. Governing Law; Jurisdiction: This Agreement shall be governed by the laws of the State of Alaska. Any legal action brought in court regarding this Agreement shall be filed with the trial courts of Alaska, Third Judicial District, Kenai. It is understood and agreed by the parties that consultation and negotiation are the preferred first option for resolving all disputes.

K. No Partnership: No provision of this Agreement shall be construed to create a partnership or joint venture or any other arrangement where one party would be in any way responsible for debts, losses, or liabilities of another party to the Agreement.

L. Waiver: A waiver by any of the parties to this Agreement shall not be construed as a continuing waiver of a provision, or a waiver of other provisions of the Agreement. Any waivers of the Agreement conditions shall be done in writing and signed by all parties.

M. Entire Agreement: This Agreement constitutes the only agreement, and supersedes all prior agreements and understandings, both written and oral, among the parties with respect to the subject matter hereof. This Agreement, including any Exhibits hereto, may not be amended or modified, except in writing and signed by all parties to this Agreement.

N. Acceptance

CITY OF HOMER:	HOMER FOUNDATION:	HOMER PLAYGROUD PROJECT:
Walt Wrede	Joy Steward	Miranda Weiss
City Manager	Executive Director	Co-Chair

NOTARY ACKNOWLEDGEMENT

STATE OF ALASKA)
)ss.
THIRD JUDICIAL DISTRICT)

The forgoing instrument was acknowledged before me this _____ day of _____, 2011, by Walt Wrede, City Manager of the City of Homer, an Alaska municipal corporation, for and on behalf of the corporation.

Notary Public in and for Alaska My commission expires: _____

City of Homer/Homer Foundation/Homer Playground Project Page 6 of 6

STATE OF ALASKA)
)ss.
THIRD JUDICIAL DISTRICT)

The forgoing instrument was acknowledged before me this _____ day of _____, 2011, by Joy Steward, Executive Director of the Homer Foundation, a 501C3 community foundation, for and on behalf of the foundation.

Notary Public in and for Alaska My commission expires: _____

STATE OF ALASKA))ss. THIRD JUDICIAL DISTRICT)

The forgoing instrument was acknowledged before me this _____ day of _____, 2011, by Miranda Weiss, for and on behalf of the Homer Playground Project.

Notary Public in and for Alaska My commission expires: _____

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Commissioner Patton wondered about the spacing distance between the posts and what the posts are made of versus what guardrails are made of. Sometimes the posts are made of cement and that would be very good.

Commissioner Hamik advised there were almost 20 people at last meeting. Noting a lot of people are concerned about Homer trails. There is the question about it not being a bike trail, it is a pedestrian trail because the hill is too steep. There is question as to where people are going to cross the road (overpass, bridge, etc.) this is of great concern and no one knows at this time where they will be or what type. Mr. Waldorf conceded to a longer sidewalk, but Hamik was unsure of the location of the beginning and end, if only part is paved and where the trail stops and starts. She will find out and inquire about access.

Commissioner Hamik requested Commissioners come to the next meeting

Chair Paxton suspended the rules for Daryl Farrens to give report.

STAFF REPORT

CHOOLS

Mr. Farrens advised Community schools is working on the winter program. Registration is the first week in January. He encourage anyone with class ideas or wanting to teach a class to let him know. At their last board meeting they reported Bonnie Jason was voted into Alaska Volunteer of the year. Commissioner Dodd-Butters advised Anchorage kids were rebuilding cars in their automotive class through Community Schools Program and it was mentioned there might be a problem with the current High School student automotive class. Mr. Farrens will look into the possibilities.

Commissioner Patton inquired if in the past Community Schools had a certified archery class. Mr. Farrens advised it is now being done at the Jr High for recreation, but there is no place set up for Community Schools to do archery certification at this time.

OUNDVIEW B. Proposal for Soundview Trail Easement

RAIL Commissioners felt it was discussed sufficiently above and noted they are searching for alternatives ASEMENT at this time.

NEW BUSINESS

EN BUSINESS
ARKS/REC
DVISORYA. 1997 Parks/Recreation Advisory Commission Meeting Calendar
HAMIK/WARREN MOVED TO APPROVE THE 1997 MEETING CALENDAR.OMMISSION
IEETING
ALENDARVOTE: Yes: Paxton, Patton, Warren, Dodd-Butters, Hamik
Motion carried.

B. Karen Hornaday Park Playground Equipment

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PARKS/RECREATION ADVISORY COMMISSION

21 November 1996 - Page 3

There was discussion that they would like to see the \$10,000 go to replacement of equipment and not maintenance and tagged specifically for Hornaday Park. Mr. Farrens advised their plans/goals is to raise money from the community for the playground equipment. Site preparation is separate. The Learning Structure Program is volunteer based. Frank Zeller (audience) advised site preparation is needed to removed the quonset hut and site preparation if the playground is moved from the current location. They are figuring out the cost of the equipment at this time. Commissioner Warren reminded the Commissioner's of Jim O'Toole's concerns about maintenance of the ballfields and needs of additional fields. There are additional maintenance needs, so the money should not be used for equipment. Commissioner Patton's concern is that this \$10,000 is targeted for Hornaday park. Some discussion of equipment purchase versus maintenance and ball field needs.

Ms. Hagerty advised City Manager Whalin and Public Works Director Bevan are working on getting an estimate of site preparation costs for the new location.

recess 8:37-8:44pm

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MNA336

PATTON/HAMIK MOVED PARKS/RECREATION ADVISORY COMMISSION SUPPORTS THE ADDITION OF \$10,000 TO THE PARKS MAINTENANCE BUDGET UNDER PUBLIC WORKS AND WE REQUEST IT BE DESIGNATED FOR THE KAREN HORNADAY PARK FOR BALL PARK UPGRADES AND PLAYGROUND SITE PREPARATION.

VOTE: Yes: Paxton, Patton, Warren, Dodd-Butters, Hamik Motion carried.

Commissioner Hamik wondered how bad the equipment really is. Commissioner Patton relayed her personal experience there and advised if you read the guild here all of it does not comply. She relayed her observations of many, many things. She advised it is over 25 years old (when it was the old fairgrounds) because she played there as a kid. They don't make that kind of equipment anymore. This needs to be fixed before it is at the expense of an injury or death of a child.

Commissioner Dodd-Butters would like to see the Hornaday Park name be changed and named after the lady that donated the property for the fairgrounds (May Harrington). Mrs. Hornaday was wonderful and did a lot for Homer, no disrespect meant, but felt Mrs. Harrington needs recognized too. There was discussion.

DODD-BUTTER/PATTON MOVED TO RENAME THE FACILITY AFTER MAY HARRINGTON FAIRGROUNDS AND THE PLAYGROUND LOCATION AFTER KAREN HORNADAY.

MAY HARRIN FAIRGROUND

There was some discussion that the historical site should not loose the name of the giver.

Commissioner Warren wondered what about a plaque for May Harrington and install it in the park. We no longer have fairs. Commissioner Patton suggested a historical sign for Harrington which gives some history of who and why.

KAREN HORN PARK PLAYGROUNE BALL PARK UPGRADES

BUDGET CYS

PARKS/RECREATION ADVISORY COMMISSION ^{*}21 November 1996 - Page 4

PATTON/WARREN MOVED TO AMEND MOTION THAT WE PROVIDE A PLAQUE IN THE PARK THANKING MAY HARRINGTON FOR THE DONATION OF THE PROPERTY WHICH WAS HOMER'S ORIGINAL FAIRGROUNDS.

Consensus was not to rename anything.

VOTE: amendment Yes: Dodd-Butters, Hamik, Paxton, Patton, Warren Motion carried.

Dodd-Butters felt it would be a good idea that Homer gets a Homer Historian, maybe this could be on the new computer system.

Vote: (Main amended motion) Yes: Warren, Dodd-Butters, Hamik, Paxton, Patton Motion carried.

C. D.O.T. Trail Monies

Commissioner Dodd-Butters advised her questions were answered in previous Baycrest Hill discussion. She just does not want East Road monies cut out of State D.O.T. budget. **)NIES**

DNATED LAND D. Donated Land to Parks/Recreation

Commissioner Patton noted that evidently Anchorage was willed land for parks and recreation and ROPERTY they turned it down. If anyone donates to the City of Homer what is the policy? Will they turn it down? Who has the option to decide? Where does the Parks/Recreation Commission stand? Chair Paxton advised this commission is only advisory, there is sometimes liability issues, etc.. He also noted the no net loss clauses and other options Council has to sell property. Commissioners requested an answer to these questions from administration.

> Dodd-Butters noted the Walli family gave the property to the existing library location and it is suppose to go back to the Walli family if it is not used as a library. Commissioner Dodd-Butters wondered if the city has forgotten. The Kranich's donated the property next to it for use as a police station and it was suppose to go back, but the city forgot and that is where Don Jose's is now.

> Commissioner Warren noted as she understands it from the newspaper article if the Library Consortium gets shot down we don't get the college either. There was some discussion of the need for a new library and in retrospect the Commissioner's were glad that we have a good library.

> Commissioner Patton felt the City need to be cost affective not luxurious and we need to take care of what we have right now.

Chair Paxton suspended the rules to go back to New Business, B..

HAMIK/PATTON MOVED TO SUPPORT COMMUNITY SCHOOLS IN THE RENOVATION **CAREN** OF KAREN HORNADAY PARK PLAYGROUND EQUIPMENT. IORNADAY 'ARK **LAYGROUND** Chair Paxton advised he was contact by a council person and encouraged the support of not using :QUIPMENT all the money for site preparation, but equipment too.

It was noted this project is to be community money and community built. This is not going to be -272-a lot of city budget, but the City needs to back the community.

π **ZAIL**

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Mr. Farrens arrived timely at this meeting to report on the boards last meeting. They basically just talked about the winter schedule. On 01/14/97 is the next meeting, 6pm, in the teachers lounge at the High School. Commissioner Markelz volunteered to go to the next meeting.

VISITORS - None:

PENDING BUSINESS

VISITORS

PENDING

BUSINESS

-27

A. National Park Service-Trails Assist. Program

Commissioner Hamik noted her memo New Business A.. City Council appropriated money for NATIONAL PA Soundview Trail project at Monday nights meeting. The Beta Sigma Phi group (Lucy Mahan) would SERVICE like to donate some money to the Trails Committee. They are in the process of setting up an office, PROGRAM computers and office equipment are needed. This will be at Steve Riedel's office on Kachemak Dr..

They have been working on a \$2500 grant with the assistance of Kachemak Heritage Land Trust, it is due next week. They feel the Trails Committee should submit it alone. Kevin Keeler has been assisting with the grant and is still a supporting agency in their projects.

B. Karen Hornaday Park Playground Equipment

Commissioner Drathman asked if we should bring Gary Lamb back to inspect the other parks? KAREN Commissioner Patton wondered about the costs involved. Commissioner Drathman advised that Mr. HORNADAY PAF Lamb is on the KPB payroll and he can ask to schedule him.

Commissioner's discussed that having looked at the other parks, their condition, and that the same thing will probably happen to them. Commissioner Patton agreed that someone capable of evaluating the parks should be used. Commissioner Drathman advised Mr. Lamb is the only certified person on the peninsula. The consequences, if anything, that Mr. Lamb does is public record and the city will need to react, as they did with Karen Hornaday Park. The Commission agreed the playground safety issue is a citywide problem. There was discussion of loosing equipment at all the other parks and not being able to afford upgrades. Commissioner Drathman advised he would get the inspection, noting that there could be possible ramifications.

Mr. Farrens was concerned about raising all sorts of issues and resource problems. We will not be able to do all the parks at once.

Councilmember Marquardt advised his impression is that the monies for the reserve account are not just for Hornaday Park. The point was brought up that this could be opening up a can of worms with the other parks. There is a tremendous momentum right now for Hornaday and do not want to loose that.

Commissioner Patton suggested Mr. Lamb just evaluate just one park. Commissioner Drathman will check with Mr. Lamb and see what he thinks. Mr. Farrens noted the public is aware that the other parks equipment is not adequate, but there is no reason that after Hornaday Park is done, that they can continue to another playground.

There was discussion of priority of need and liability was noted. An experts interpretation and report is needed to identify the problem. All city parks were identified for Commissioner Drathman. And

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COMMUNITY

each parks equipment was noted. Commissioner Patton's wish is to have Bayview fenced and the equipment replaced for little tykes as this is the perfect toddler park and much used by them already (this is noted in prior meeting minutes). Ben Walters Park equipment seems to be the next most hazardous.

Commissioner Drathman will try to get Mr. Lamb down this spring. We will see what he can work into his schedule and Commissioner Drathman will talk with KPB Mayor Navarre. Commissioner's agreed this should be on next agenda.

Commissioner Drathman queried the long range plan for parks. He felt a long range plan should be dealt with for Planning to include in the Comprehensive Plan. (Such as where do we put the hockey guys.)

After a short discussion a Workshop was scheduled - Long Range Plan - January 10, at 5:30pm, Council Chambers. Commissioner Drathman advised that from his Little League standpoint - they need to put together a plan (new field, relocate playground equipment, etc.). It was noted that everyone interested in any parks and recreation oriented issues should attend to plan for the future. Past members should be encouraged to attend.

Mr. Farrens advised he has sign up sheets for the various committee's for the playground equipment. There will be two Hornaday Park Playground meetings before the 01/16/97 Parks/Recreation Commission meeting.

NEW BUSINESS

A. Trail Easement Assistance

Commissioner Hamik noted that at the last meeting there was question on the Sterling Highway sidewalks. The trail will be on the hill side of Sterling Highway, without the separator, from West Hill to top of hill, per Dennis Faldorf, Project Engineer. There is still not a crossing of any kind. They say they cannot separate it due to the grade problem of greater than 7% and handicap access law. Mr. Faldorf is stilling working on trying to find something.

Commissioner Dodd-Butters express her concern that this problem makes those out East Road worry about these same things happening, that they told us were solved, and they changed it later. Commissioner Drathman advised that at the KPB meeting less than a month ago, they noted WEST SCHOOLS problems and grades they were worried about. It was discussed and consensus of the Commission was that if DOT only has so much money easements should be obtained now and when reconstruction is done the trail definitely needs to be separated from the road. Commissioner Hamik advised the separated trails are important to the Trails Committee also. It was suggested that a possible resolution me made. There was discussion of getting Pat Beckley, DOT, down to discuss Homer project designs.

> Commissioner Drathman and Drew Scalzi are at the preliminary stages of drafting a KPB Trails Commission to deal with connecting trails in/out of city (state/federal/borough) - vacating section easements, etc.. There are private property rights involved and history of trails all needing to be documented. It was agreed that trails need to be put on record. Commissioner Drathman advised he will keep us posted.

BUSINESS

HOMER

HILL

NEW

PROJECT

EASEMENT

-274-

TRAIL

PARKS/RECREATION ADVISORY COMMISSION 16 January 1997 - Page 2

B. Eileen Bechtol, Planning Director - Beluga Trail -update

Ms. Bechtol relayed that the large, 40 acre, piece of property and one other piece of property that they have attempted to negotiate easements through have not been successful. Chow's declined to meet with the city. Stroble's have also decided not to participate after negotiation with the Corps and are now litigating with the Corps over high value wetland issues. So the original route selected has changed. Ms. Bechtol introduced Paul Schrooten, U.S. Fish & Wildlife, design planner from Anchorage, who is here this evening. If it had not been for him this project probably would have died. With new direction and the planning for a floating boardwalk DNR, Corps, USF&W and many people are still involved and it is not over yet. The Commissioner's thanked Ms. Bechtol for all she has done regarding this project.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason advised that they are in the process of deciding whether they can afford to sign the contract for the Learning Structures equipment. They need to determine what they should ask the City for and what they will have to fund raise to accomplish the project. Original discussion was the city would do site preparation, goal was \$25,000 with architect. The price is now \$29,200. They have received a \$5,000 grant. (\$25,000 design/materials and \$4,200 travel)

Commissioner Patton received a call from the American Legion Auxiliary and they may be able to donate some funds before the end of the year. Another source is possibly the Emblem Club. These clubs must expend some gaming monies before the year end and are good sources for this type of donation and she will pursue this avenue.

Commissioner Drathman asked about research. Commissioner Jason advised they researched for six months and she explained some background. Commissioner Drathman wondered who was on the hook for the money. Commissioner Jason did not feel that it would fall back on the City, but Community Schools (it was noted this is 1/2 funded by the City). She deferred to Mr. Farrens who should be here soon.

VISITORS

Councilmember Marquardt again clarified that the \$25,000 is not for playground equipment at Karen Hornaday Park, but possibly a portion to site preparation. It is a playground depreciation for other parks, the intention was not to spend it all on one project - there are other parks. The intent of this money was not to take the wind out of the sales of the volunteers and organizations working on Karen Hornaday Park.

Commissioner Drathman queried the Playground Depreciation Fund and wondered about a substantial amount of \$10,000 or \$15,000 for the site preparation. Councilmember Marquardt confirmed that it would take a request to City Council.

Commissioner Patton read the section from City Council minutes and the Mayor's comments. Acting Chair Dodd-Butters noted Councilmember Kernes comments. Commissioner Patton agreed that it would be nice if a good portion of this reserve fund went to Karen Hornaday Park.

Mr. Farrens arrived at 8:05 pm - He was immediately asked who is responsible if they cannot come up with the \$29,200 in the contract. He advised they needed more clarification on the contract as they were told that if they only raised, say \$20,000 or \$15,000, then that is the amount that would be spent for material and the playground area it would just be smaller then originally planned.

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Commissioner Jason advised that Mr. Sutherland ask her to relay that forthcoming will be an environmental impact statement and DEC compliance issue reports.

Commissioner Drathman noted that construction is a long way off, we can accept the concept and this can be on the agenda again.

C. Hornaday Park - Playground/Learning Structures Inc.

JASON/HAMIK MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THE MOVING OF THE PLAYGROUND SITE AT KAREN HORNADAY PARK TO THE BENCH AREA WHERE THE QUONSET HUT NOW SITS.

Χ.

Some discussion.

VOTE: Yes: Jason, Markelz, Patton, Dodd-Butters, Drathman, Greer and Hamik Motion carried.

JASON/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL TO FUND ANY PART OF THE SITE PREPARATION THAT THE TEAMSTER'S TRAINING GROUP CANNOT DO.

Commissioner Jason noted this is just to cover it in case the Teamster's are not able to do it. Mr. Farrens noted that there are things the committee does not have funding for yet, but Commissioner Jason added that she is looking for donations first before asking for money.

Commissioner Patton was concerned about where they thought the City would get the funding or the mechanics the committee was thinking of.

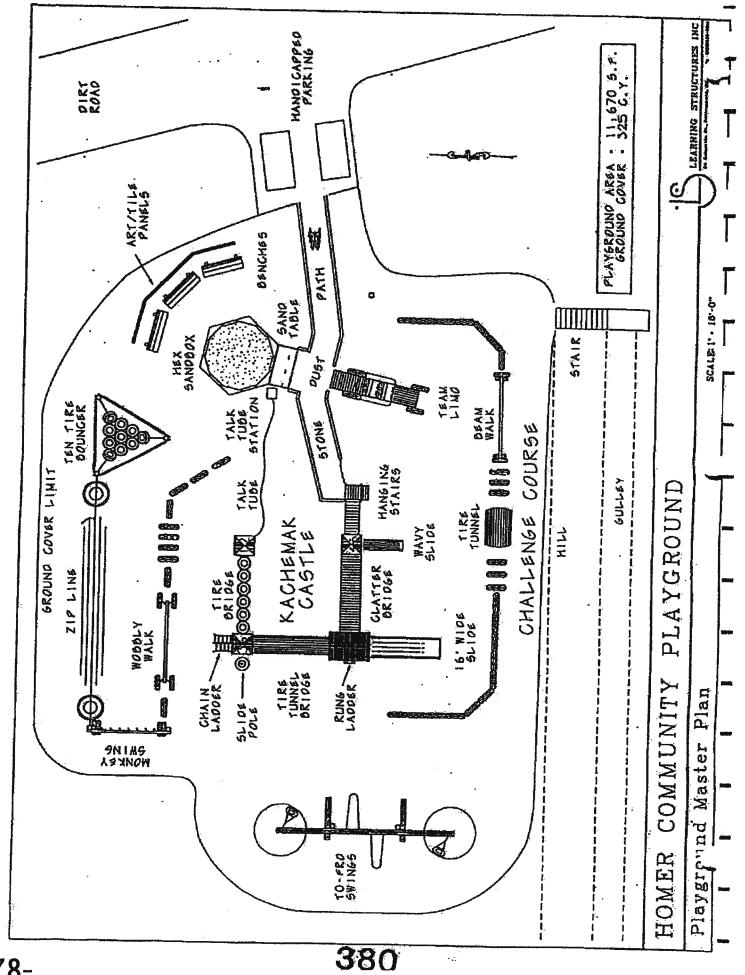
Commissioner Drathman spoke against the motion as presented. City Council is not aware of the people they are trying to get to do this site work and proposes that this wait until another meeting, even if they need to call a special one. The Teamster's will be here this weekend and we will know more later.

DRATHMAN/PATTON MOVED TO AMEND TO READ "...SITE PREPARATION FOR THE HORNADAY PARK PLAYGROUND THAT IS NOT ABLE TO BE RAISED BY PRIVATE SOURCES".

VOTE: Yes: Greer, Hamik, Jason, Markelz, Patton, Dodd-Butters and Drathman Motion carried.

Main motion as amended will read... THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL TO FUND ANY PART OF THE SITE PREPARATION FOR THE HORNADAY PARK PLAYGROUND THAT IS NOT ABLE TO BE RAISED BY PRIVATE SOURCES.

VOTE: Yes: Hamik, Jason, Markelz, Patton, Dodd-Butters, Drathman and Greer Motion carried.



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LEARNING STRUCTURES, INC Proposal & Agreement for Professional Services

·	
	Between
Client billing address	Site
Homer Community School c/o Daryl Farrens	Homer Community Playground
600 East Fairviews Homer, AK 99603	Homer, AK 99603
(907) 235-6090	(907)
Billing Contact Daryl Farrens (907) 235-6090	Site C'outact Daryl Furrens (907) 236090
	And .
LEARNING STRUCTURES, IN 34 Columbia Street, Portsmouth, NH 02 (603) 436-5911	C. (LSI) A New H. mpshire Corporation 3801
Date prepared	Date of ('unstruction
December 19; 1996	June 19, ::0, 21, 1997
Total Project Budget	\$29,200 (Excluding Ground Covers)
ncludes all LSI fees including \$1 200 +	\$29,200 (Excluding Ground Cover)*
ncludes all LSI fees, including \$1,200 ac nd estimated costs of all required mate	dilitional travel time and expense fee, custom hardware, rials" to be purchased to ally by client.
ncludes all LSI fees, including \$1,200 ac nd estimated costs of all required mate Not included in the Total Project Budget shu wavy equipment, and recycled times. These ite s such are not projected in this budget.	A. Pakalan A. S. S. S.
Not included in the Total Project Budget shu heavy equipment, and recycled times. These ite is such, are not projected in this budget. pproved:	dilitional travel time and expense fee, custom hardware, rials" to be purchased to ally by client.

INTRODUCTION:

This Proposal is submitted for the FLANNING, DESIGN, and CONSTRUCTION SUPERVISION of a Learning Structures Playground with the estimated budget indicated above. Learning Structures' comprehensive package of services is provided at a fixed fee keyed to a total project cost. Services and fees are broken down and billed in the following four phases:



DESCRIPTION OF LSI SERVICES & PAYMENT SCHEDULE

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Le is
24 - 10 - E
45 Sign
sign

Amount \$1,640

\$4,920

Thirty percent (30%) of total LSI Fee This amount, billed upon receipt of initial Master Plan, includes revisions, if any, and authorizes LSI to prepare Master Materials List, specifying materials, heavy equipment, tools, and breakdown of volunteer construction teams.

PHASE III

PHASE II.

Thirty-five percent (35%) of total LSI Fee This amount, to be paid upon receipt of Maste, Materials List, authorizes LSI to prepare individe al Team Captains' Assembly Manuals, Final Site Layout, and Pole Setting Diagrams.

In addition, costs of specified I.SI Custom Hardware will be billed 60 days prior to construction.

NOTE: Phase I through Phase III invoices, including LSI Custom Hardware invoice must be paid prior to construction.

PHASE IV

Twenty-five percent (25%) of total LSI Fee Due on the last day of construction. Billed 30 days in advance of construction date, this fee covers LSI supervision of on-site playground layout and installation, supervision of volunteers to construct play structures, final safety inspection, and LSI Sal. ity Net Maintenance Guidelines. This fee should be handed directly to the LSI Construction Supervisor for your playground.

Total Learning Structures Fees

Includes all foos and expenses except LSI Custom Hardware

LEARNING STRUCTURES FEES:

Total fees are based on final project size. Upon clicit request the size may be increased or decreased within eight weeks of the construction date. Total fees will be adjusted appropriately. Above listed fees include all travel, transportation, and accommodation expenses of LSI staff during planning and construction days.

Page 2 of 5

\$5,740

\$4,100

\$16,400

LEARNING STRUCTURES FELS, Continued

Learning Structures Inc. schedules a specific number of hours of design and office time for each project. Very rarely do projects exceed these allotted hours. However, if there are situations over which we have no control that require amounts of time in excess of the se allotted, we will assess an additional charge of \$75 per hour. Some examples of circumstances under which these charges might be assessed are the following: relocation of playground site; major revisions not included in discussions on the Planning Day; unforeseen site problems, such as gas lines, water mains, or septic systems of which we wate not informed or did not appear on site plans supplied to us.

ADDITIONAL MATERIALS & 11ME

Additional Materials: We recommend that \$300 in (wh be readily available on the construction days. As in any construction project, last minute changes may require the purchase of unanti. ipated items during the construction phase.

Additional Time: Additional site time, if required to complete the project because of inclement weather conditions or client failure to provide adequate volunteer support, materials, machinery, coupment, and/or tools on scheduled construction days will be billed at the rate of \$700 per additional day or portion thereof per Construction Supervisory Team (2 LSI Supervisors). This amount represents LSI's actual cost.

COPY PROTECTION AGREEMING

The undersigned client recognizes that the playground Design referred to in this agreement, encompassing physical plans, master materials list including organization of team concept. is the work product of Learning Structures, Inc., a New Hampshire corporation with its principal place of business in Portsmouth, New Hampshire. The undersigned client agrees that this Design or any part thereof may not be copied, recreated, or reproduced without prior written approval of Learning Structures, Inc.

PAYMENT TERMS

Payment must be received within thirty (30) days of invoice date to insure completion of plans and documents on schedule. When payment is not received within 30 days of invoice, client agrees to pay interest at the rate of 1% per month on the unpaid invoice amount Payment by purchase order should be processed early enough to nicet payment schedule.

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Page 3 of 5

TERMS OF AGREEMENT

This quotation is valid for 60 days from the date propared. The agreement period shall be for one year from the date of the signing of the agreement. Cancellation or postponement by the client must be in writing and received by LSI at least eight (8) weeks prior to the Construction Date. Failure to provide this required notice will result in a 10% surcharge on all LSI fees. In any case, the client agrees to pay for all work performed on or before the date of cancellation or postponement.

OTHER TERMS AND CONDITIONS

Learning Structures, Inc. carries General Liability In-wrance and all LSI workers are fully covered by Workmans Computsation Insurance. The Client is responsible for any other insurance. This agreement does not cover any work or changes which might, at some future date be required by government codes, regulations, or insurance company needs and/or requirements. (See attached LSI Limited Warranty for LSI Custom Hardware.) This agreement is quoted on the basis of the terms and conditions stated and is subject to acceptance by Learning Structures, Inc. in Portsmouth, NH. If the terms and conditions of this agreement conflict with terms of the client, it is agree d the terms of Learning Structures, Inc. apply.

TOOL LOAN AGREEMENT

LSI agrees to provide client with use of an assortment of specialized tools including electric impact wrenches as part of its services during construction supervision. Client agrees to return all tools provided by LSI or pay replacement costs of any tool missing after last day of construction. Client will be asked to check and sign a tool inventory list on the first day of construction.

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Learning Structures, Inc. Limited Warranty For LSI Custom Hard ware

Learning Structures, Inc., Seller, guarantics all hardware at Id., gainst failure or defects in material and workmanship for a period of five years. Such hardware includes ONLY hardware sold directly by Seller under the following descriptions: swing swivels, ten-tire bouncer pole joints, ten-tire bouncer tire joints, tarzan swivels, and space trolley pulley assemblies. The limited warranty does NOT include any hardware or materials obtained by the purchaser from sources other than Seller. Hardware sold by LSI but not manufactured exclusively for LSI shall carry only warranties assigned by original manufactures.

All warranties commence on the date of hardware installation. Should any failure to conform to the above express warranty appear within the applicable warranty period, Seller shall, upon being notified in writing promptly after discovery of the defect and within the applicable warranty period, correct such nonconformity by making available a replacement part within sixty (60) days of written notification. Seller shall deliver the replacement part of parts to the site free of charge, but will not be responsible for providing labor, or the cost of labor, for the removal of the defective part or parts and the installation of any replacement parts. Replacement parts will be warrant. I for the balance of the original warranty.

THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE, AND THERE ARE NO WARRANTIES WHICH I XTEND BEYOND THE FACE OF THIS AGREEMENT.

The remedies hereby provided shall be the exclusive and sole n medics of the purchaser. Seller shall not be liable for any indirect, special, incidental or consequential damages.

Seller neither assumes nor authorizes any employee, representative or any other person to assume for Seller any liability in connection with the sale or use of the hardware sold.

The warranty stated above is valid only if the hardware is inst-iled in conformily with the playground design and installation instructions furnished by Seiler; has been maintained and inspected in accordance with the Seller's instructions; has been subjected to normal use for the purpose for which the goods were designed; has not been subjected to misuse, abuse, negligence, accident, vandalism, or acts of nature; has not been subjected to addition or substitution of parts; and has not been modified, altered, or rej-ined by persons other than Seller's designees in any respect which, in the judgment of Seller, affects the condition or operation of the structures.

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Homer City Council

City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603-7624

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MEMORANDUM 97-55

TO: MAYOR & HOMER CITY COUNCIL

FROM: Kurt Marquardt, Councilmember

Rent & Jourgeonatt

DATE: 19 March 1997

SUBJ: KAREN HORNADAY PARK - PLAYGROUND

As noted in the attached information from the Parks/Recreation Advisory Commission the Playground Committee has presented the proposal of moving the existing location to the area where the quonset hut currently stands which was unanimously supported by Parks/Recreation Advisory Commission. Their other recommendation is to fund, if necessary, any part of the site preparation and materials for a new Little League storage/concession building for the playground, to be built by volunteer labor (the Teamster's) that is not able to be raised by private sources, which was also unanimously approved. As noted on Hugh Bevan's time line, Mr. Farrens added they might need 325 cubic yards of sand, too.

RECOMMENDATION:

1. City Council approve the relocation of the playground, from the currently dismantled area, to the bench area where the quonset hut now stands.

2. City Council conceptually approve funding, out of the \$25,000 parks reserve fund, for the site preparation and associated costs that is not able to be raised by private sources, but that this come back to Council for approval at the time of need.

/th

EISCAL IMPACT:

None at this time.""WHERE THE LAND ENDS AND THE SEA BEGINS"



CITY OF HOMER PUBLIC WORKS

3575 HEATH STREET HOMER, AK 99603 TELEPHONE (907) 235-3170 TELECOPIER (907) 235-3145

CC Council

Memorandum

Val Koeberlein, Acting City Manager To:

From:

Date: March 26, 1997

Re: Hornaday Park Playground

This memo summarizes the involvement to date by this Department in the playground project.

On Feb 26, 1997 I met with Mr. Farrens of Community Schools to review the playground drawing done by his consultant.

At that meeting I learned that the playground people planned to install the new equipment during the period of June 19 to June 21, 1997. This deadline was established by the playground group. We were not involved in the selection of the completion date.

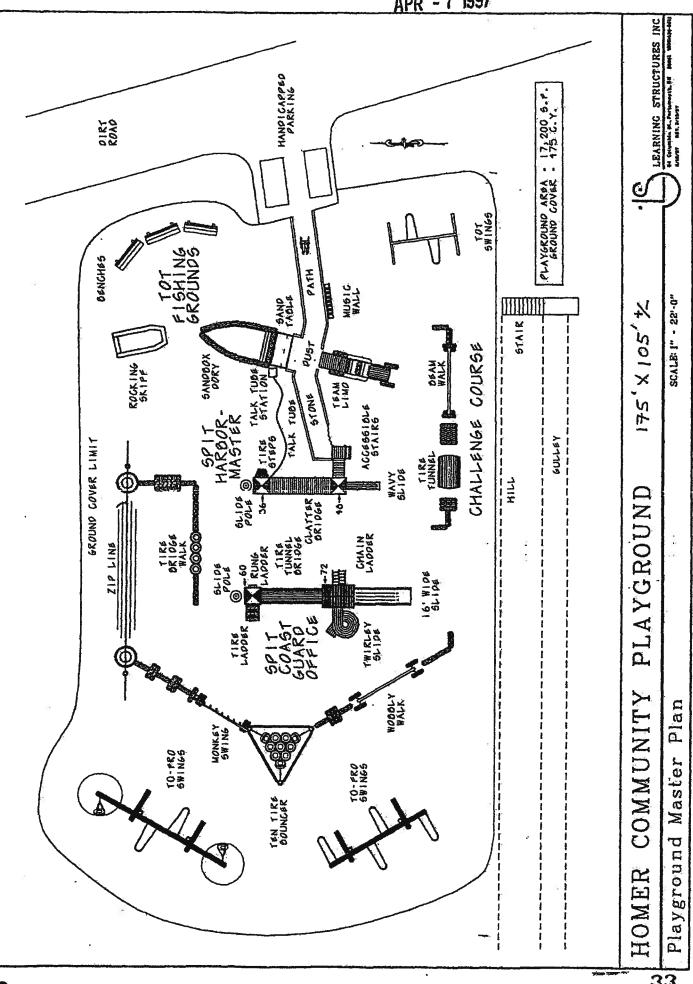
On Feb 27 I faxed one possible schedule to Mr. Farrens that could achieve the June 19 deadline. This schedule appeared in last week's packet on page 381. In my opinion this schedule was possible but optimistic.

At no time did I represent to the playground people that they had to meet this schedule or "public works would not help them". The schedule is a result of their self-imposed completion date of 6/19/97.

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5/26 6/01 to 6/27 * thillside Maygrand Upgrade Equipment installed why to bel Survey site alush that leguest proposits are that mera and entrect thit 5/14 Secure gyproverts larks / lec . City Council 3/24/97 * Includes Send pleasant . Request Sids due · Award landland Construct Site letect sitte

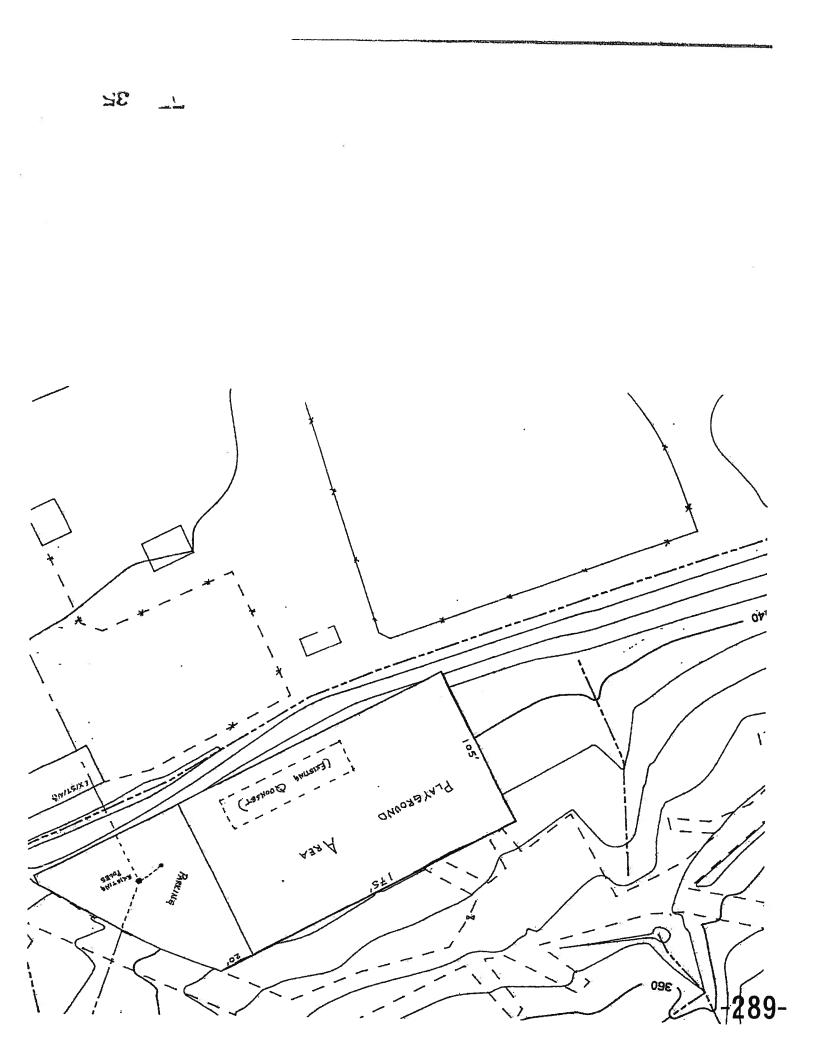


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PARKS & RECREATION ADVISORY COMMISSION REGULAR MEETING MINUTES 17 April 1997

UNAPPROVED

Session 97-4, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:30 p.m. by Vice Chair Drathman, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska. This meeting followed a 7:00 p.m. work session on the Comprehensive Plan.

Present: Commissioners: Dodd-Butters, Hamik, Patton, Markelz, Drathman and Jason Staff: Sec. CMgr. Hagerty and Daryl Farrens

Excused: Commissioner Greer

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APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission.

APPROVAL OF MINUTES

PATTON/ HAMIK MOVED TO APPROVE THE MINUTES OF 13 MARCH 1997. Vote: Yes: Dodd-Butters, Drathman, Hamik, Jason, Markelz and Patton Motion carried.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None. STAFF REPORT - None.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Daryl Farrens advised they are working on the schedules. He has list of team assignments. Commissioner Jason noted that \$20,000 has been earned so far. The Safe Kids Fair-bike rodeo, fair, and water safety at the pool, is April 26th at the High School.

VISITORS - None.

PENDING BUSINESS

A. <u>Procedures - Roberts Rules of Order/Bylaws</u> - Vice Chair Drathman noted the bylaws need to be followed. Commissioner Markelz appreciated the enclosed information.

B. Group Reports

1) <u>Homer Beautification Committee (Dodd-Butters)</u> - Chair Dodd-Butters advised that more help is needed to build some shelving and making planters, and everything else is moving along.

2) Karen Hornaday Park Committee (Drathman)

a)Memo 03/19/97 from Hugh Bevan, Public Works Director, re: Private Land Access. - Vice Chair Drathman noted the land locked piece of property and the map in the packet (page 29). It seems this new plan moves the gate higher then it currently is. He noted some concern about the grade of the road.

Commissioner Jason queried the trail from Long-Term Care to the park that she has heard about. It was noted this Senior Citizens Exercise Trail has been a project for many years and is on the Capital Improvement Program list.

b)Memo 03/26/97 from Hugh Bevan, Public Work Director, re: Public Works involvement to-date, c)Revised-04/07/97-Learning Structures Playground Master Plan, - Commissioner Jason noted the map in the packet is the new one. Mr. Farrens noted there was a meeting last night. All materials and tools list are being addressed, there are team assignments for the construction days. Team

PARKS/RECREATION ADVISORY COMMISSION 17 April 1997 - Page 2

captains are still needed for projects. They want 32 people for Thursday and Friday (June 19-20) framing days and 148 volunteers are needed for Saturday (06/21) for raising everything.

Vice Chair Drathman advised everyone that he was ready to make some motions, for the plans he has had in his head, for Hornaday Park.

DRATHMAN/MARKELZ MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THAT THE BENCH THAT LIES BETWEEN THE SOUTH SIDE OF THE SOUTH-MOST ROAD OF THE KAREN HORNADAY CAMPGROUNDS, AND THE BALL PARK DRAINAGE DITCH BE CLEARED OF ALDERS AND LEVELED TO PERMIT DAY CAMPING/PICNICKING BETWEEN THE BALL FIELDS AND THE SOUTH CAMPGROUNDS ROAD.

There was some discussion on this eliminating several overnight camping spots, but this is an opportunity to get an area for some day use.

Commissioner Patton wondered about who would be funding this removal. Vice Chair Drathman noted that this would be part of the unions efforts when they were already going to be there, and this would be the time to level it out.

PATTON/DODD-BUTTERS MOVED TO AMEND TO CHANGE THE WORD "LEVEL" TO "REDUCE THE GRADE".

There was discussion of what "level" means. Vice Chair Drathman explained what he meant and not "level" as flat, but as he hoped it will be a gradual slope, but getting rid of all the big holes and contouring the area.

Commissioner's Patton and Dodd-Butters withdrew their amendment.

Vote: Yes: Patton, Dodd-Butters, Drathman, Hamik, Jason and Markelz Motion carried.

DRATHMAN/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO THE CITY COUNCIL THAT THE PRESENT BARBEQUE SHELTER BE RELOCATED TO THE BENCH AREA.

There was some discussion of moving it to the west side of the playground area. It would be nice to have the smaller barbeque pits, similar to the ones at Bishops Beach (not the huge one there now). Vice Chair Drathman felt it is normal to roast wieners, not whole cows, and smaller is easier for families to enjoy.

Vote: Yes: Jason, Markelz, Patton, Dodd-Butters, Drathman and Hamik Motion carried.

DRATHMAN/PATTON MOVED THAT THE PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO THE CITY COUNCIL THAT PARKING LOTS BE ESTABLISHED ON THE EAST SIDE OF THE HORNADAY PARK ROAD, INCLUDING 90 DEGREE PARKING ALONG SIDE THE LOWER END OF THE ROAD.

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PARKS & RECREATION ADVISORY COMMISSION REGULAR MEETING MINUTES 15 May 1997

UNAPPROVED

Session 97-5, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:40 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 B. Pioneer Ave., Homer, Alaska. This meeting followed a worksession on the Comprehensive Plan that began at 6:52 p.m.

Present: Commissioners: Dodd-Butters, Hamik, Greer and Jason Staff: Sec. CMgr. Hagerty

Excused: Commissioners Patton, Markelz and Drathman Staff Farrens

APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission with the additional Information Material, B. Injury Prevention/Bicycle/Pedestrian Safety Mini-Grants, referred by Mayor Cushing; C. hand colored map of City properties-info only and D. Reso 97-35(s) w/backup for award of City Hall, Parks, Cemeteries Maintenance Contract for 1997/98/99 to Weed Wackers of Homer, Alaska.

APPROVAL OF MINUTES

JASON/HAMIK MOVED TO APPROVE MINUTES OF 04/17/97 - Minutes were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None.

STAFF REPORT

Ms. Hagerty advised only two small donations have been received for Homer Beautification. Part of the seed order did not germinate, so in haste Fern Smith and Robin Warren have been working hard with volunteers to catch up and transplanting help is now needed.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason reported that they received a \$3,000 grant today and need approximately \$6,000 more. Commissioner Greer inquired on the tile project. Commissioner Jason advised she need volunteers to assist and the tile wall project will go up after the playground is completed, but canvasing of businesses, etc. is needed to begin 05/31. Commissioners Jason and Greer advised, speaking for Daryl Farrens, the Bike Kids Fair was a smashing success.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Chair Dodd-Butters agreed with Ms. Hagerty's comments and that they can see light at the end of the tunnel, but help is still needed. As noted contributions are also needed. The Community Tree Program is going good and people are working on trees all over.

2) Karen Hornaday Park Committee (Drathman)

Commissioner Jason reported that the Teamsters have been working hard. She noted the City. Council minutes and approval of memo 97-91 (so far \$16,176 is spent of the \$25,000 Reserve Fund).

PARKS/RECREATION ADVISORY COMMISSION 15 May 1997 - Page 2

Commissioner Jason added that she felt that in the future local people should be asked first. She has heard that there are some hurt feelings from some local construction people that volunteered assistance earlier, were denied and have now been approached for emergency assistance or equipment. Mayor Cushing's comments in 05/12/97 minutes were noted about additional park volunteer projects.

Chair Dodd-Butters noted that trees for Hornaday Park have been deferred at this time and energy directed to other areas in town until this project is completed.

3) Hockey Rink Committee (Drathman/Patton) - None.

4) Trails Committee (Hamik)

Commissioner Hamik reported that Quality Asphalt Paving is two weeks ahead of schedule on the Sterling Highway/Baycrest road project. They still have concerns about the road crossing. Signage will initially be installed and if and when use increases they will put up a flashing lights crossing. Commissioner Hamik reconfirmed with Kim Rice on the Spit Trail that the time line is still 1998. West Schools Trail construction has started with Tim Daugherty's Cross Curricular Trail group; and the Boy Scouts will follow where they leave off. Boy Scouts will also be doing the Soundview Trail when all the easements have been obtained.

5) Parks Committee (Patton)

- a. End of the Road Park informational material requested.
- b. Safety Check Lists from Parks Walk-Through 04/11/97 for Jeffery/Bayview Parks

B. Comprehensive Plan Update

JASON/GREER MOVED TO APPROVE THE CHANGES AND ADDITIONS TO THE COMPREHENSIVE PLAN DRAFTED AT TONIGHT'S (05/12/97) WORKSESSION.

Vote: Yes: Dodd-Butters, Greer, Hamik and Jason Motion carried.

Consensus of the Commission was the next work session, prior to the regular meeting, will commence at 6:45 p.m. and to begin where they left off with Objective 5.

Recess 8:15-8:17.

By consensus the Commissioners agreed to suspended the rules to hear from Stephanie Mahoney before getting into the OEDP.

NEW BUSINESS

A. 4H-Trailblazers(equestrian)-Stephanie Mahoney

Stephanie Mahoney introduced herself (16 yrs old) and some history of her 4H background. She advised they are moving the Happy Valley Rodeo arena to Ninilchik. Shirley Schollenberg is still doing the Happy Valley move. There are a lot of horses in this area and now there is no arena close. She encouraged support of a working arena, to progress in to more, with shows, etc.. She is doing research now on arena's (it seems 9 acres is adequate). She gave different dimensions for different types of arena's. It would be open to the public so anyone can use it. She is now involved with 4H in Anchor Point as there is not one in Homer. The two women who have been doing animal/horse 4H here (Sandy Lovejoy) is leaving or has left town (Vicki Warner). The proposed site of the new

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PARKS & RECREATION ADVISORY COMMISSION REGULAR MEETING MINUTES 19 June 1997

UNAPPROVED

Session 97-7, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:40 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska. This meeting followed a work session on the Comprehensive Plan that began at 7:00 p.m..

Present:	Commissioners: Dodd-Butters, Hamik, Patton and Markelz
	Staff: Sec. CMgr. Hagerty
Excused:	Commissioners Jason and Greer
Absent:	Commissioner Drathman

APPROVAL OF AGENDA

The agenda was approved as submitted by consensus of the Commission with the addition of Informational Material, D. EDC meeting minutes of 10 June 1997.

APPROVAL OF MINUTES

The regular minutes of 15 May and special meeting minutes of 23 May 1997 were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA - None.

STAFF REPORT

Ms. Hagerty noted that on the next agenda would be the proposed land trade between the City of Homer, Homer Softball Association and Chris/Robert Moss. Also for the future please do not paint permanent arrows or marking on the streets and sidewalks of Homer, use chalk, flags, etc., for the directional signs for runs or projects.

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT - None.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Chair Dodd-Butters reported the program is growing and there is more need for a municipal greenhouse. She encouraged everyone to contact the tree stewards that just completed the class and learn how to prune the trees and bushes around town. Help is needed and you can learn how at the same time.

2) Karen Hornaday Park Committee (Drathman)

Everything seems to be going great and everyone was encouraged to go see and participate. Commissioner Patton noted that a similar volunteer project was just completed in Anchorage which gamered tremendous participation from the people.

3) Hockey Rink Committee (Drathman/Patton) - nothing new to report.

4) Trails Committee (Hamik)

Commissioner Hamik advised West Schools Trail is waiting for easements. The Boy Scouts will be working when these are acquired. The cross curricular class did a terrific job and she encouraged everyone to go see what has been done so far. Construction of the Spit Road Trail is still 1998.

PARKS & RECREATION ADVISORY COMMISSION REGULAR MEETING MINUTES 17 July 1997

UNAPPROVED

Session 97-8, Homer Parks & Recreation Advisory Commission meeting was called to order at 7:33 p.m. by Chair Dodd-Butters, Homer City Hall Council Chambers, 491 E. Pioneer Ave., Homer, Alaska.

Present: Commissioners: Dodd-Butters, Hamik, Patton, Greer, Markelz, Drathman and Jason Staff: Sec. CMgr. Hagerty

APPROVAL OF AGENDA

The agenda was approved by consensus of the Commission with the addition by Commissioner Drathman, New Business, C. Move weather shelter from Hornaday Park to WKFL Park.

APPROVAL OF MINUTES

Minutes of 19 June 1997 were approved as submitted by consensus of the Commission.

PUBLIC COMMENTS REGARDING ITEM ON THE AGENDA

Mr. Hugh Bevan spoke regarding the CIP items. He expressed the needs from his perspective. #1 trail is Soundview and the Spit trail is in the works. Roads: #1 is Freight Dock Road, very heavy traffic volume and low level of maintenance. Utilities: #1 is Bypass Sewer Main, it is at capacity and more availability is needed; and #2 is Water Pipeline to connect East Hill to Mountain View (goes down through Effler's from the top). Structure: #1 is Fendering System for the Deep Water Dock, just a matter of time before something happens, we currently are landing vessels bigger then it is designed for; #2 is Replace Main Dock (USCO needs this too for SEDGB's replacement vessel); and #3 is Bridge Creek Clearwell, to help increase pressure (during the busy time of year -now- we have less than one day supply of water if something happens). Equipment: #1 is Telemetry & Control Equipment, to be able to trouble shoot without having to go there (the first part of this was completed 3 years ago and has worked very well).

Commissioner Drathman inquired about activity/funding of the USCG at the Main Dock/Multi Purpose Dock. He wondered about who would be using each dock and if the wood dock replacement would be made with something other then wood. It was noted the Main Dock is used by Ferry, USCG, bulk plant fuel delivery, as well as miscellaneous fishing uses. This could be design to received cruise ships too. Deep Water Dock would still be actively involved as it is now. It is unknown what the replacement material for the Main Dock would be and the depth of the water at the Main Dock is equal if not better then the Deep Water Dock.

Commissioner Hamik ask what Mr. Bevan thought about the Library. He advised he was not really involved with that. Chair Dodd-Butters asked about the restrooms. He advised this was for two locations. There was some discussion of the corner of Heath/Pioneer and one on the bypass. Mr. Bevan noted there is no sewer between Public Works and Main Street.

The Commissioners appreciated and thanked Mr. Bevan for his attendance and input.

STAFF REPORT -None

COMMUNITY SCHOOLS BOARD OF DIRECTORS REPORT

Commissioner Jason advised Daryl Farrens is on vacation for a month. She offered on behalf of Community Schools that if something needs done at Hornaday Park that Mr. Bevan feels is beyond

PARKS/RECREATION ADVISORY COMMISSION 17 July 1997 - Page 2

their purview that they will put together a committee and get volunteers to get it accomplished. They plan on having an annual cleanup day (tentatively on the anniversary day). Mr. Bevan noted that the City Council has not accepted Hornaday Park Playground officially for maintenance. Ms. Hagerty is to bring this to City Manager's attention and see what action she would like to take. It was noted that Fern Smith is working with Scouts and other organizations to get some landscaping projects done.

Commissioner Jason is working on plaques for the park. She requested wording input from Commissioner Dodd-Butters for the Harrington plaque and this needs to be on the agenda for approval at the next meeting and then proceed to City Council for approval.

Commissioner Jason introduced a volunteer appreciation day and wondered if Parks/Recreation Advisory Commission would like to sponsor it. Commissioner Drathman felt the City Council should sponsor it and they could tie this in with the formal acceptance of the playground at the same time.

DRATHMAN/PATTON MOVED PARKS/RECREATION ADVISORY COMMISSION RECOMMEND TO CITY COUNCIL THAT THE CITY OF HOMER SPONSOR A VOLUNTEER APPRECIATION DAY ON ONE OF THE DAYS OF THE LABOR DAY WEEKEND COMING UP IN CONJUNCTION WITH THE FORMAL ACCEPTANCE OF KAREN HORNADAY PARK PLAYGROUND.

It was agreed that the beneficiary is the City of Homer. Commissioner Jason advised the Teamsters, all of the corporate sponsors, as well as the volunteers will be invited. She would also like the Chamber of help advertise for this, she will contact them to see which day would be the best.

Commissioner Jason advised that Laura Brooks presented putting a peace pole in the playground to the committee and they agreed. Ms. Hagerty noted that she had brought this to Parks/Recreation Advisory Commission and City Council approved her request for WKFL. It was to be on opposite side of the park from the other peace pole that is already there. She had canceled the ceremony due to the people from Japan schedule conflict and it was to be done at a later time. This could be changed though and brought back through the process to change the location if it is to be on City property.

VOTE: Yes: Dodd-Butters, Drathman, Greer, Hamik, Jason, Markelz and Patton Motion carried.

VISITORS - None.

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

Flowers are out and growing. We need a municipal greenhouse. Chair Dodd-Butters noted she has been on her tree planting projects around town (noting the entrance to Hornaday Park in particular).

2) Karen Hornaday Park Committee (Drathman)

Commissioner Drathman addressed the possibility of the relocation of the shelter to WKFL (is was noted that the Ringer gazebo is under construction). He advised the relocation of the restroom to the corner of the playground (must be handicapped accessible), by the street, is in the processes.

PARKS/RECREATION ADVISORY COMMISSION 21 August 1997 - Page 3

PENDING BUSINESS

A. Group Reports

1) Homer Beautification Committee (Dodd-Butters)

They are going nuts putting trees all around town. There has been extensive work done at the Airport. If anyone knows where a tree is needed let her know. Commissioner Patton suggested that some of the trees on Pioneer Ave. be shorten so visibility is better.

2) Karen Hornaday Park Committee (Drathman)

The Informational Material memo from the Mayor to City Council was noted dated 07/24/97. He noted they are trying to tell City Council they need to be pro-kids and spend some money. There needs to be a funding mechanism to fund these economic development issues. City Council did approve relocating the restroom. He feels strongly about having a ballot proposition. He feels the people will go for a .05% tax if they would get a new hockey rink. You can only sell so many items for fund raising events and only so many projects like the Hornaday Park Playground Project before there has to be some money spent.

Commissioner Patton wondered what the actual cost is to move the restroom and put the ballfield in? Commissioner Drathman did not know how much it would cost for relocating water/sewer, but the field could be volunteer expenses. He felt City's normally put in the fields and maintain them. He feels the bottom line, not just Little League, is there needs to be a source of revenue. Some discussion. There is not a Little League money project for field maintenance as there is some resistance to doing this as the fields are City fields. Mr. Farrens noted that the Little League & Hockey Associations do not make money, but they do save the City by not having to have one or two more police officers. Commissioner Hamik agreed that improving the quality of life here is a good investment. She reminded that Brian Bennett had brought this up before.

recess 8:40-8:45 p.m.

3) Hockey Rink Committee (Drathman/Patton)

Commissioner Patton advised she talked with Neil Herring today. He is working on funding from the Borough School District, he doesn't really expect any help, but is tapping into their CIP's. Commissioner Drathman noted that Deb Germano have made a motion to add the Hockey Rink, but Homer's other member (Mari-Anne Gross) did not second it. Neil Herring would like to be on the next Parks/Recreation Commission agenda to give an update.

4) Trails Committee (Hamik)

They are currently researching possibilities of the Fairview Trail (Ron Gribble Trail); hopefully this will work, but it will take times as it will require many easements. The West Schools Elementary Trail is "sensual", all your senses are raised and it is like walking on marshmallows. All the kids involved did a great job and it needs some media coverage for parents and children awareness of it.

Commissioner Drathman advised that there is also a new loop trail on West Elementary School property and wondered if these two could be connected.

5) Parks Committee (Patton)

Commissioner Patton reported that all that bad equipment is gone from Ben Walters park and the trail to the gazebo has been all redone. Fern and the Public Works crew have been busy this summer. She noted that all the equipment would not be removed from Bayview Park, nor had it ever been thought of, as was implied earlier. As the spring Park Walk-Through noted, there is unsafe

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2 3	CITY OF HOMER	
4	HOMER, ALASKA	
5		City Clerk
6	RESOLUTION 11-065	
7		
8	A RESOLUTION OF THE CITY COUNCIL OF HOMER	
9	ALASKA, AWARDING THE CONTRACT FOR THE DEEP	
10	WATER DOCK SECURITY GATE AND CAMERA SYSTEMS	
11	TO THE FIRM OF PUFFIN ELECTRIC OF HOMER, ALASKA	
12	IN THE AMOUNT OF \$130,800.00 AND AUTHORIZING THE	
13	CITY MANAGER TO EXECUTE THE APPROPRIATE	
14	DOCUMENTS.	2
15	DOCCIMENTS.	
16	WHEREAS, The Invitation to Bid was advertised in the Homer News or	March 24 and
17	31 and the Peninsula Clarion on March 27, 2011 and posted on the City's website:	
18	of and the roundshid charlen on match 27, 2011 and posted on the City's website,	, and
19	WHEREAS, Sealed bids were due by 2:00 p.m. on Thursday, April 21,	2011 and two
20	sealed bids were received by the City Clerk's Office; and	, 2011 and two
21	Sould bids were received by the only clotk's office, and	
22	WHEREAS, The two bids received were higher than the funds authorized	for the project
23	thus were rejected and rebid; and	for the project,
24	and word rejected and reord, and	
25	WHEREAS, The most responsible and responsive Bidder is Puffin Elec	stric of Homer
26	Alaska, submitting a bid in the amount of \$130,800.00; and	dife of fiomer,
27		
28	WHEREAS, This award is not final until notice is received by Puffin Ele	ctric of Homer
29	Alaska, from the City of Homer.	<i>ouro</i> or monior,
30		
31	NOW, THEREFORE, BE IT RESOLVED that the City Council of H	Iomer, Alaska
32	hereby awards the Ccontract for the Deep Water Dock Security Gate and Camera	
33	Firm of Puffin Electric of Homer, Alaska, in the Amount of \$130,800.00 and the (
34	hereby authorized to execute the appropriate documents.	
35		
36	PASSED AND ADOPTED by the Homer City Council this 27 th day of Jur	ne. 2011.
37		
38	CITY OF HOMER	
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42	JAMES C. HORNADAY, M	AYOR
43	ATTEST:	
44		
45		
46	JO JOHNSON, CMC, CITY CLERK	
47		2
48	Fiscal Note: Acct. No. 415-923 \$130,800.00	

-301-

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City of Homer

Port / Harbor 4350 Homer Spit Road Homer, Alaska 99603-8005

Telephone Fax E-mail Web Site (907) 235-3160 (907) 235-3152 port@ci.homer.ak.us http://port.ci.homer.ak.us

MEMORANDUM 1-091

TO: HOMER CITY COUNCIL & WALT WREDE, CITY MANAGER

FROM: BRYAN HAWKINS, PORT DIRECTOR/HARBORMASTER

SUBJECT: DEEP WATER DOCK SECURITY GATE & ACCESS CONTROL SYSTEM

DATE: JUNE 22, 2011

Background

City of Homer's Port and Harbor was awarded a Department of Homeland Security grant for engineering and construction of a security gate, cameras, lighting, and access control system for the Deep Water Dock July, 14 2009. The grant totaled \$143,002.00; of which \$107,252.00 are federal funds and \$35,750.00 will be local or non-federal match. This system will include a 30' clear roll-a-way gate, security fencing that maintains this 30' wide opening out to the trestle, lighting, security cameras, and a card reader control panel. The gate will be built just off the trestle approach so as not to interfere with future expansion projects.

The staff estimated engineering costs at \$11,400.00 in the original grant, but costs have come in closer to \$20,000.00. We estimate that there could be an overrun of as much as \$10,000 for the completion of this project.

City of Homer Port & Harbor applied for a waiver of the local match requirement on January, 26, 2010. We have kept in regular contact with DHS to oversee the status of this request. We believe that there is a reasonable chance the waiver will be approved.

Recommendation

Approve the contract to Puffin Electric in the amount of \$130,800.00 so that construction of this much needed improvement can begin as soon as possible. Further, we recommend that City Council direct staff to bring an ordinance to the July City Council meeting appropriating the balance of funding from the Port and Harbor Reserves that's needed to complete the Deep Water Dock Security Gate project.

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CITY OF HOMER

3575 HEATH STREET HOMER, AK 99603

TELEPHONE (907)235-3170 FACSIMILE (907)235-3145

MEMORANDUM 11-092

To: Walt Wrede, City Manager

From: Carey Meyer, Public Works Director

Date: June 20, 2011

Subject:Deepwater Dock Security Gate and Camera SystemConstruction Contract Award Recommendation

The City opened bids for this project on April 19. Two bids were received:

Firm	Bas bid	Add. Alternate
Steiner's North Star Construction Puffin Electric	\$137,100 \$130,800	\$4,500 \$3,280
Engineer's Estimate	\$127,500	\$4,750

Recommendations:

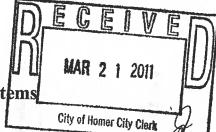
The City Council award the construction contract for the Deepwater Dock Security Gate and Camera System to Puffin Electric, of Homer, Alaska in the amount of \$130,800, and authorize the City Manager to execute all appropriate documents to complete construction.

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방법을 위해 이 위험에 가지 않는다. 것 같아요.

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INVITATION TO BID Deepwater Dock – Security Gate and Camera Systems City of Homer, Alaska



Sealed bids for the construction of **Deepwater Dock** – Security Gate and Camera Systems project will be received at the Office of the City Clerk, City Hall, City of Homer, 491 E. Pioneer Avenue, Homer, Alaska, until 2:00 p.m., Thursday, April 21, 2011, at which time they will be publicly opened and read. The time of receipt will be determined by the City Clerk's time stamp. Bids received after the time fixed for the receipt of the bids shall not be considered. Bidders are required to be on the City's Plan Holders List for their bid to be considered. To get on the list and to access bid documents contact: City Clerk, 491 E. Pioneer Avenue, Homer, Alaska 99603 (907) 235-3130.

The project is funded through the Homeland Security Grant Program (FEMA). The work includes, but is not limited to the following:

Furnish and install a 30' wide cantilevered sliding security gate and security fencing; poles with security cameras; card readers, electromagnetic locks, computer work station, point to multipoint wireless connection and camera server; misc. site and electrical work.

Please direct all technical questions regarding this project to: Carey Meyer, City of Homer, Public Works Department, 3575 Heath Street, Homer, Alaska 99603 (907) 235-3170

A pre-bid conference will be held on Friday, April 1, 2011 at 1:30 PM at the approach to the Deepwater Dock to answer any questions bidders and subcontractors may have.

Plans and specifications may be downloaded from the City of Homer's website at no charge or at the Office of the City Clerk upon payment of \$75 per set (\$110 for overnight delivery). City of Homer Standard Construction Specifications 2000 Edition can be obtained for \$50.00. All fees are non-refundable. The City of Homer reserves the right to accept or reject any or all bids, to waive irregularities or informalities in the bids, and to award the contract to the lowest responsive bidder.

DATED this 21st day of March, 2011.

CITY OF HOMER

Walt Wrede, City Manager

Homer News – March 24, March 31, 2011 ₃ Peninsula Clarion – March 27, 2011

Fiscal Note: Acct. No. 415-923-5227

Page 1 of 1

CITY OF HOMER

PROJECT: Deepwater Dock Security Gate and Camera Systems Project **BID TALLY SHEET:**

Due Date and Time: <u>April 21, @ 2:00 p.m.</u> City Clerk's Office

PROJECT No:

Bidder No.	Bidder Name and Address	Part B / Part A	Bid Amount /Additive Alternate Amt.
÷	Steiner's North Star Construction PO Box 1708 Homer, AK 99603	1/2	\$140,316.00
N	Puffin Electric PO Box 1724 Homer, AK 99603	11	\$161,300.00
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o.			
City Engineer's Staff Present: Harborne	Estimate if applicable: Public Works ester Hawkins	Deputy City Clerk Jacobsen,	\$ Director Meyer, Deputy City Clerk Jacobsen, Accounting Technician Earls,

Comments:



CITY OF HOMER PUBLIC WORKS DEPARTMENT

Carey S. Meyer, P.E. - Director 3575 Heath Street Homer, Alaska 99603

Telephone: (907)235-3170 Fax: (907)235-3145 EMAIL: <u>cmever@ci.homer.ak.us</u>

April 25, 2011

Steiner's North Star Construction Homer, Alaska 99606

Puffin Electric Homer, Alaska 99603

RE: Deepwater Dock Security Gate and Camera System

As you know, bids for the above referenced project were opened on April 21.

The two bids received were higher than the funds authorized to be spent on the project.

The City hereby rejects all bids. All bid bonds will be returned.

This project will be rebid. Any firm who previously submitted a bid is eligible to participate in the rebid.

The date of the rebid has not been established. All eligible bidders will be contacted with revised plans when complete.

Yours Very Truly;

CITY OF HOMER

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Carey Meyer, P.E. Public Works Director

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1	CITY OF HOMER
2	HOMER, ALASKA
3	City Manager/
4	Public Works Director
5	RESOLUTION 11-066
6	A DEGOLITION OF THE OTTL OCTION OF HOLDER ALL ACKA
7	A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA,
8	AUTHORIZING THE CITY MANAGER TO APPLY FOR, ACCEPT
9	AND APPROPRIATE AN ALASKA CLEAN WATER FUND
10	(ACWF) LOAN IN THE AMOUNT OF \$2.1M AND AN ALASKA
11	DRINKING WATER FUND (ADWF) LOAN IN THE AMOUNT OF
12	\$2.15M FOR THE PURPOSE OF CONSTRUCTING THE
13 14	KACHEMAK DRIVE PHASE TWO WATER AND SEWER PROJECT.
14	r KOJECI.
16	WHEREAS, The City seeks to obtain the necessary financial assistance to construct
17	water and sewer system improvements on Kachemak Drive; and
18	water and sewer system improvements on Kachemak Drive, and
19	WHEREAS, The State of Alaska, Department of Environmental Conservation is able to
20	offer funding through the Alaska Clean Water Fund (ACWF) and the Alaska Drinking Water
21	Fund (ADWF); and
22	
23	WHEREAS, The City wishes to apply for, accept and appropriate from both the ACWF
24	and the ADWF for the purposes of constructing the Kachemak Drive Phase Two Water and
25	Sewer project; and
26	
27	NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska,
28	authorizes the City Manager to make a formal loan application and execute a loan agreement for
29	the completion of the water portion of the Kachemak Drive Phase Two Water and Sewer Project
30	in the amount of \$2,150,000 and for the sewer portion in the amount of \$2,100,000.
31	
32	PASSED AND ADOPTED by the Homer City Council this 27 th day of June, 2011.
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34	CITY OF HOMER
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38	JAMES HORNADAY, MAYOR
39	ATTEST:
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42	IO IOIDISON CMC CITY OF EDI
43	JO JOHNSON, CMC, CITY CLERK
44 45	Fiscal Note: Project #215-831
45 46	ACWF Loan - \$2,100,000
40	ADWF Loan - \$2,150,000
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-312-

1	CITY OF HOMER
2	HOMER, ALASKA
3	City Clerk
4	RESOLUTION 11-067
5	
6	A RESOLUTION OF THE HOMER CITY COUNCIL
7	AUTHORIZING FORMATION OF THE KACHEMAK DRIVE
8	PHASE TWO WATER AND SEWER
9	IMPROVEMENT/ASSESSMENT DISTRICT AT 75%
10	PROPERTY OWNER SHARE OF ASSESSMENTS AND
11	AUTHORIZING THE CITY MANAGER TO PROCEED WITH
12	THE PREPARATION AND CONSTRUCTION OF THE
13	KACHEMAK DRIVE PHASE TWO WATER AND SEWER
14	PROJECT.
15	
16	WHEREAS, The Kachemak Drive Phase Two Water and Sewer District boundary
17	contains lots fronting a portion of Kachemak Drive beginning at East End Road and ending at
18	Campbell Lane and including portions of HK Davis, Moore Holt, Northern Enterprises, Lee
19	Cole, Seekins Replat, Uminski Addition, CR Hart and JO Campbell, Morris, Tyrer Halgens
20	Survey, Harry Feyer, Mac Innes, John L. Warren Replat, Rankin Subdivision, and Rocky Point
21	Subdivisions and Government Lots; and
22	
23	WHEREAS, In compliance with Chapter 17, Improvement District, of the Homer City
24	Code, the Homer City Council created the Kachemak Drive Phase Two Water and Sewer Local
25	Improvement District (LID) on April 11, 2005 via Resolution 05-43 and a public hearing was
26	held on May 24, 2005; and
27	WHIEDEAS The collisitation of hids to contend the income of the intervention
28	WHEREAS, The solicitation of bids to construct the improvements in the District was
29	delayed due to difficulties in easement acquisition and a lengthy environmental permitting
30	process, resulting in the Homer City Council adopting Resolution 10-54 on July 19, 2010 to
31	extend the period for constructing the improvements to July 25, 2015; and
32 33	WHEPEAS On March 14, 2011 via Baselution 11, 022(8) the Homer City Council again
33 34	WHEREAS, On March 14, 2011 via Resolution 11-023(S) the Homer City Council again confirmed the need to create the LID and a public hearing was held on April 24, 2011; and
34 35	committed the need to create the LID and a public hearing was neid on April 24, 2011; and
35 36	WHEREAS, Property owners were duly notified by certified/return receipt mailing of the
37	hearing and legal notice of the hearing was published in a local weekly newspaper for four
38	consecutive publications; and
39	consecutive publications, and
39 40	WHEREAS, The objection deadline for written protests was June 24, 2011; and
40 41	with the solution deadline for written process was julie 24, 2011, and
41	WHEREAS, Filed with the City Clerk are nine (9) written objections to include eleven
42 43	(11) parcels that equal \$368,932.52 in assessments or 9.38%, fifteen (15) written non objections
45 44	to include twenty-four (24) parcels that equal \$804,943.68 in assessments or 20.45%, forty-four
44 45	(44) non responses to include fifty-three (53) parcels that equal \$1,777,583.96 in assessments or
45 46	44) non responses to include may-time (55) parcels that equal \$1,777,583.96 in assessments or 45.17%, all totaling 75% of the project cost; and
40	To an wranne 10/0 of the project cost, and

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Page 2 of 2 RESOLUTION 11-067 CITY OF HOMER

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47 48 49 50	WHEREAS, The estimated project cost is \$3,935,280.00 with 25% paid for by the Homer Accelerated Water and Sewer Program and 75% paid for by the property owners via the equal share per parcel methodology, equaling an approximate \$33,539.32 assessment per parcel.		
51 52 53 54 55	NOW, THEREFORE, BE IT RESOLVED by the City Council of Homer, Alaska that the formation of the Kachemak Drive Phase Two Water and Sewer Assessment District is hereby authorized at 75% property owner share of the project, in equal shares per parcel, and that the City Manager is hereby authorized to proceed with the preparation and construction of the Kachemak Drive Phase Two Water and Sewer Project.		
56	The second state of the City Council of Homer Alaska, this 27 th day of June		
57	PASSED and ADOPTED by the City Council of Homer, Alaska, this 27 th day of June,		
58	2011.		
59 60	CITY OF HOMER		
61 62 63			
64 65	JAMES C. HORNADAY, MAYOR		
65 66 67	ATTEST:		
68 69	a And the set in the set of the s		
70	JO JOHNSON, CMC, CITY CLERK		
71 72	Fiscal Note: Estimated project cost is \$3,935,280.00 with 25% paid for by the Homer		
72	Accelerated Water and Sewer Program and 75% paid for by the property owners via the equal		
74	share per parcel methodology, equaling an approximate \$33,539.32 per assessment for 88		
75	parcels.		
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CITY OF HOMER HOMER, ALASKA

City Clerk

RESOLUTION 05-43

A RESOLUTION OF THE CITY COUNCIL FINDING THE NEED TO CREATE THE KACHEMAK DRIVE PHASE TWO WATER AND SEWER LOCAL IMPROVEMENT DISTRICT AND SETTING A PUBLIC HEARING FOR TUESDAY, MAY 24, 2005.

WHEREAS, The owners of property fronting Kachemak Drive Phase Two from Lots at the East End Road and Kachemak Drive Intersection Area to the Western most end of the district to be Charles R. Hart and James O. Campbell Property Tract 52B; and

WHEREAS, Pursuant to Homer City Code (HCC) 17.04.030 the initial request had sufficient and proper signatures to proceed to the petition phase; and

WHEREAS, Pursuant to HCC 17.04.030 a neighborhood meeting was held on January 25, 2005 in the Cowles Council Chambers; and

WHEREAS, A petition was prepared by the City Clerk and, after review by the Public Works Department Staff, the petition was issued to property owners to obtain signatures; and

WHEREAS, The petition process was conducted pursuant to HCC 17.04.030 with a deadline set of April 4, 2005; and

WHEREAS, Pursuant to HCC 17.04.030 the petition has sufficient and proper signatures equaling 60.25% of property value.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby finds the need to create the Kachemak Drive Phase Two Water and Sewer Improvement District/Assessment District and sets the date for public hearing as Tuesday, May 24, 2005 during the Regular City Council meeting that begins at 7:00 p.m. for the purpose of hearing protests against the formation of said improvement district.

PASSED AND ADOPTED by the HOMER CITY COUNCIL this 11th day of April, 2005.

CALHOUN, CMC, CITY CLERK

CITY OF HOMER

Fiscal Note: Funded by the Homer Accelerated Water and Sewer Program: Water and Sewer Total project cost estimated is \$3,277,953.00. 75% = \$2,458,464.75 Equal shares per parcel (86) = \$28,586.80.

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CITY OF HOMER HOMER, ALASKA

City Manager

RESOLUTION 10-54

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA, EXTENDING THE PERIOD FOR CONSTRUCTING IMPROVEMENTS IN THE KACHEMAK DRIVE PHASE II WATER AND SEWER ASSESSMENT DISTRICT TO JULY 25, 2015.

WHEREAS, The City Council adopted Resolution 05-81(S), which authorized the formation of the Kachemak Drive Phase II Water and Sewer Assessment District ("District"), on July 25, 2005; and

WHEREAS, HCC 17.04.140(a) provides that if an improvement district is unable to proceed to the construction phase within a period of five years from the date the Council passes the resolution creating the district, the district shall be considered void, unless the Council extends the effective period by resolution for not more than five additional years; and

WHEREAS, The commencement of construction of the improvements in the District has been delayed due to difficulties in easement acquisition and a lengthy environmental permit process; and

WHEREAS, The improvements that are to be constructed in the District have been designed and engineered, the last permit required for the construction of the improvements will be issued this summer, and the City plans to award the contract for the construction of the project no later than this fall; and

WHEREAS, Due to the substantial investment that the City has made in preparing for the construction of improvements in the District, and the imminent resolution of the issues that have delayed construction, it is in the best interest of the City that the Council extend the time for constructing the improvements in the District.

NOW, THEREFORE, BE IT RESOLVED that pursuant to HCC 17.04.140(a), the period within which the construction phase must commence in the District is extended until July 25, 2015.

PASSED AND ADOPTED by the Homer City Council this 19th day of July, 2010.

CITY OF HOMER

MES C. HORNADAY, MAYOR

Page 2 of 2 DRAFT RESOLUTION 10-54 CITY OF HOMER

ATTEST:

MELISSA JACOBSEN, CMC, ACTING CITY CLERK -



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CITY OF HOMER HOMER, ALASKA

City Manager/ Public Works Director

RESOLUTION 11-023(S)

A RESOLUTION OF THE HOMER CITY COUNCIL FINDING THE NEED TO CREATE THE KACHEMAK DRIVE PHASE TWO WATER AND SEWER LOCAL IMPROVEMENT DISTRICT, AND SCHEDULING A PUBLIC HEARING ON THE NECESSITY OF THE IMPROVEMENT AND PROPOSED IMPROVEMENT PLAN AT THE APRIL 25, 2011 REGULAR CITY COUNCIL MEETING.

WHEREAS, The City of Homer ("City") formed the Kachemak Drive Phase Two Water and Sewer Local Improvement District ("District") by the adoption of Resolution 05-81(S) on July 25, 2005; and

WHEREAS, The original engineer's estimate of the cost of constructing the improvements in the District was \$2,626,525, and the original petition to form the District was based on an estimated total project cost of \$3,277,953, of which 25% was to be paid by the Homer Accelerated Water and Sewer Program and 75% was to be paid by special assessments on benefited properties; and

WHEREAS, The solicitation of bids to construct the improvements in the District was delayed due to difficulties in easement acquisition and a lengthy environmental permitting process; and

WHEREAS, When bids to construct the improvements in the District were opened on October 7, 2010, the apparent lowest responsive bid exceeded 115% of the engineer's estimate, and the City rejected all bids; and

WHEREAS, The City has obtained an updated engineer's estimate of the cost of constructing the improvements of \$3,304,058, based on current construction costs and a redesign of some elements of the project, and an estimated total project cost of \$3,935,280; and

WHEREAS, The Council finds that the project continues to be necessary to the health, safety and welfare of residents of the District, and benefits the properties that are located in the District; and

WHEREAS, Under HCC 17.04.030(d), the Council may determine that an improvement is needed, and initiate a local improvement district by a resolution approved by a vote of not less than three-fourths of the Council.

NOW, THEREFORE, BE IT RESOLVED that the Council hereby finds the need to create the Kachemak Drive Phase Two Water and Sewer Local Improvement District, and that

Page 2 of 2 RESOLUTION 11-023(S) CITY OF HOMER

on Monday, April 25, 2011 during the Regular City Council meeting that begins at 6:00 p.m. there shall be a public hearing on the necessity of the improvement and proposed improvement plan.

PASSED AND ADOPTED by the Homer City Council this 14th day of March, 2011.

CITY OF HOMER

JAMES C. HORNADAY, MAYOR

OHNSON, CMC, CITY CLERK

Fiscal Note: Funded by the Homer Accelerated Water and Sewer Program: Water and Sewer total project cost estimate is \$3,935,280. 75% = \$2,951,460.04. Equal shares per parcel (87) = \$33,925.

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Office of the City Clerk

Jo Johnson, CMC, City Clerk Melissa Jacobsen, CMC, Deputy City Clerk II Renee Krause, CMC, Deputy City Clerk I



491 E. Pioneer Avenue Homer, Alaska 99603 (907) 235-3130 (907) 235-8121 ext: 2224, 2226, or 2227 Fax: (907) 235-3143 Email: clerk@ci.homer.ak.us

March 31, 2011

RE: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ ASSESSMENT DISTRICT

Dear Property Owner(s):

On March 14, 2011 the Homer City Council declared via Resolution 11-023(S) their intent to create the Kachemak Drive Phase Two Water and Sewer Local Improvement District (LID). Although the LID was formed in 2005, there have been delays due to difficulties in easement acquisition and a lengthy environmental permitting process. Additionally, current costs of constructing the improvements have increased significantly from the 2005 estimate. The project will now proceed forward with a new public hearing and new objection period for the revised assessment amount.

The public hearing date has been scheduled for Monday, April 25, 2011 during the regular City Council meeting that begins at 6:00 p.m. The meeting will be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska. If you have a concern or objection about the district boundaries, assessment, or any other part of the improvement, the public hearing is the time to voice your concerns to the Council.

Objections to the formation of this district **must be entered in written form and filed at the Office of the City Clerk between April 25, 2011 and June 24, 2011.** Non responses during the sixty day objection period shall be deemed to be non-objections. A Property Owner's Statement of Objection or Non-objection is enclosed for your convenience in expressing your objection or non-objection. *Please take note,* if you have an **objection, you must file this in written form with the City Clerk.** The Office of the City Clerk is located on the lower level of City Hall at 491 E. Pioneer Avenue, Homer, Alaska.

Included is a Preliminary Assessment Roll that includes your name, borough parcel number, current assessed property value from Borough records, and the estimated amount of each assessment. Please notify the City Clerk if you find any errors or discrepancies on the roll. You will also find the Public Hearing Notice that is scheduled for advertisement in the Homer News as required by city code. Additionally, a map outlining the LID is included.

Water and sewer assessments are payable over a period of ten years, with an annual payment plan. Interest on this assessment district is the rate charged through the Alaska Clean Water Fund (currently 1% to 2%). Nothing will be assessed until the project is complete, and the City of Homer Public Works has accepted the project, and the property owners have been given another opportunity to comment regarding any errors or inequalities resulting from the project.

"WHERE THE LAND ENDS AND THE SEA BEGINS" To access City Clerk's Home Page on the Internet: http://clerk.ci.homer.ak.us Please take the time to review the enclosed materials carefully and come to the public hearing on April 25, 2011. At that meeting you may express your concerns and comments of the formation of this district to the Council. If your schedule does not permit your attendance, you may send written correspondence for Council to consider.

If you have any questions concerning the enclosed information or the contents of this letter, please call me at 235-3130.

Sincerely,

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CITY OF HOMER

Jo Johnson, CMC, City Clerk

Notice of Public Hearing Enclosures: Notice of Right to Object Preliminary Assessment Roll Parcel Map Property Owner's Statement of Objection or Non Objection. Resolution 11-023(S)

PLEASE NOTE: OBJECTIONS MUST BE IN WRITTEN FORM AND FILED AT THE OFFICE OF THE CITY CLERK BETWEEN APRIL 25, 2011 AND JUNE 24, 2011.

"WHERE THE LAND ENDS AND THE SEA BEGINS" To access City Clerk's Home Page on the Internet: http://clerk.ci.homer.ak.us

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CITY OF HOMER

PUBLIC HEARING NOTICE KACHEMAK DRIVE PHASE TWO WATER AND SEWER ASSESSMENT DISTRICT

A public hearing is scheduled for Monday, April 25, 2011 during a Regular City Council meeting beginning at 6:00 p.m. The meeting will be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

The Homer City Council has declared via Resolution 11-023(S), adopted March 14, 2011, their intent to create the Kachemak Drive Phase Two Water and Sewer Improvement/Assessment District.

KACHEMAK DRIVE PHASE II WATER AND SEWER

		ASSESSED
NAME:	LEGAL & PARCEL NO.	<u>AMT.</u>
JOHN WOLFE & ROSEMARIE FIALA P.O. BOX 935	HK DAVIS SUB AMENDED LOT 11 174-201-03	\$33,539.32
HOMER, AK 99603		
HAROLD L. BRANDT 5200 KACHEMAK DRIVE HOMER, AK 99603	HK DAVIS SUB AMENDED LOT 12 174-201-04	\$33,539.32
HUMER, AR 99003		
KENNETH & ROSELEEN MOORE ALASKA COMMUNITY PROPERTY	MOORE-HOLT SUB NO. 3 LOT 1-A 174-201-12	\$33,539.32
TRUST 5140 KACHEMAK DRIVE	NORTHERN ENTERPRISES NO. 1 LOT 2-A-1 174-201-19	\$33,539.32
HOMER, AK 99603.	NORTHERN ENTERPRISES NO. 1 LOT 3-A-1 174-201-20	\$33,539.32
	NORTHERN ENTERPRISES NO. 1 LOT 5-A-1 174-203-15	\$33,539.32
	NORTHERN ENTERPRISES NO. 1 LOT 5-A-2 174-203-16	\$33,539.32
	NORTHERN ENTERPRISES NO. 1 LOT 4-A-1 174-203-17	\$33,539.32
KENNETH & ROSELEEN MOORE 5140 KACHEMAK DRIVE	HK DAVIS SUB AMENDED LOT 7 174-202-02	\$33,539.32
HOMER, AK 99603		
MARIANNE PILANT PO BOX 17	HK DAVIS SUB AMENDED LOT 13 174-201-05	\$33,539.32
HOMER, AK 99603	10-249-0101	
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NAME:	LEGAL & PARCEL NO.	ASSESSED AMT.
ALA KACHEMAK BAY, LLC 3319 N. UNIVERSITY AVE. STE. 350 PROVO, UT 84604	HK DAVIS SUB AMENDED LOT 15-D 174-201-18	\$33,539.32
JAMES W. HERBERT TRUSTEES PO BOX 1461 SEWARD, AK 99664	HK DAVIS SUB AMENDED LOT 8 174-202-01	\$33,539.32
AURORA LAND CO. 5243 KACHEMAK DRIVE HOMER, AK 99603	HK DAVIS SUB AMENDED LOT 6 174-202-03	\$33,539.32
KENNETH J. QUINN 5261 KACHEMAK DRIVE HOMER, AK 99603	HK DAVIS SUB AMENDED LOT 5 174-202-04	\$33,539.32
THOMAS STAFFORD PO BOX 3403	HK DAVIS SUB AMENDED LOT 4 174-202-05	\$33,539.32
HOMER, AK 99603	HK DAVIS SUB AMENDED LOT 3 174-202-06	\$33,539.32
JEROLD & DEBRA VANTREASE PO BOX 1730	HK DAVIS SUB AMENDED LOT 2 174-202-08	\$33,539.32
HOMER, AK 99603	HK DAVIS SUB AMENDED LOT 1K 174-202-13	\$33,539.32
JACK MONTGOMERY PO BOX 1526 HOMER, AK 99603	PORTION EAST OF KACHEMAK DRIVE W ½ W ½ SE ¼ 174-210-22	\$33,539.32
MICHAEL J. & SHELLY D. SCOTT 5310 KACHEMAK DRIVE HOMER, AK 99603	T06S R13W S11 TRACT B LEE COLE SUB 174-210-23	\$33,539.32
MARY CLAIR FOECKE & DONNA L. BERAN PO BOX 1233 HOMER, AK 99603	PORTION E ¼ SE ¼ BOUNDED ON THE WEST BY KACHEMAK DRIVE &HK DAVIS SUB TR A & LEE COLE SUB TR B & ON THE NORTH BY EAST ROAD & ON THE EAST BY SEAL ROCK ROOST SUB TR 1 & ON THE SOUTH BY ATS 64 174-210-24	
VIKKI SIMPSON PO BOX 2323 CORDOVA, AK 99574	GOVT LOT 5 WEST OF KACHEMAK DRIVE 179-080-05	\$33,539.32
10.2 0.2		х. Політі — П
GREGORY FLEMING PO BOX 616 BACLIFF, TX 77518	GOVT LOT 5 EAST OF KACHEMAK DRIVE 179-080-06	\$33,539.32
FRAIMAN REVOCABLE TRUST PO BOX 2622 HOMER, AK 99603	PORTION OF GOVT LOT 14 WEST OF KACHEMAK DRIVE 179-080-07	\$33,539.32

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	LEGAL & DADGEL NO	ASSESSED
NAME:	LEGAL & PARCEL NO.	<u>AMT.</u>
SCOTT D. BURBANK & SUSAN ARMOVICH PO BOX 2412 HOMER, AK 99603	PORTION OF GOVT LOT 14 EAST OF KACHEMAK DRIVE 179-080-08	\$33,539.32
		#22 520 20 *
ERIKSSON FAMILY LIMITED PARTNERSHIP PO BOX 1552	T06S R13W S14 HM GOVT LOT 15 WEST OF KACHEMAK DRIVE *Deferr 179-080-13	\$33,539.32* ed per Reso 06-74
SOLDOTNA, AK 99669	T06S R13W S14 HM GOVT LOT 15 EAST OF KACHEMAK DRIVE 179-080-14	\$33,539.32
DONALD E. MACK PO BOX 2189 HOMER, AK 99603	T06S R13W S14 HM GOVT LOT 16 WEST OF KACHEMAK DRIVE 179-080-19	\$33,539.32
REBECCA ANN PROVINCE 4519 S. HALE AVE. TAMPA, FL 33611	T06S R13W S12 HM GOVT LOT 16 EAST OF KACHEMAK DRIVE 179-080-20	\$33,539.32
CHARLES M. & DEBRA L. REHDER PO BOX 2065	GOVT LOT 17 WEST OF KACHEMAK DRIVE 179-080-21	\$33,539.32
HOMER, AK 99603	GOVT LOT 17 EAST OF KACHEMAK DRIVE 179-080-22	\$33,539.32
RENN TOLMAN LIVING TRUST PO BOX 1343	GOVT LOT 26 WEST OF KACHEMAK DRIVE 179-080-27 *Defen	\$33,539.32* red per Reso 06-74
HOMER, AK 99603	GOVT LOT 26 EAST OF KACHEMAK DRIVE 179-080-28	\$33,539.32
ERIC LEE PO BOX 2667	GOVT LOT 31 WEST OF KACHEMAK DRIVE 179-080-37	\$33,539.32
HOMER, AK 99603		
ANNE P. REX 11102 STATE ROUTE 700	GOVT LOT 31 EAST OF KACHEMAK DRIVE 179-080-38	\$33,539.32
GARRETTSVILLE, OH 44231		
ANNE P. WIELAND PO BOX 1395	GOVT LOT 32 WEST OF KACHEMAK DRIVE 179-080-39 *Defen	\$33,539.32 red per Reso 06-74
HOMER, AK 99603	GOVT LOT 32 EAST OF KACHEMAK DRIVE 179-080-40	\$33,539.32
HAROLD A. BILLUPS LIVING TRUST 475 SOUNDVIEW AVE. HOMER, AK 99603	GOVT LOT 33 WEST OF KACHEMAK DRIVE 179-080-41	\$33,539.32
DALE E. HUYARD PO BOX 31 PHIPPSPLIPG CO 80469	GOVT LOT 33 EAST OF KACHEMAK DRIVE 179-080-42	\$33,539.32

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NAME:	LEGAL & PARCEL NO.	<u>AMT.</u>
COLIN LOTT 53775 EAST END ROAD HOMER, AK 99603	GOVT LOT 34 WEST OF KACHEMAK DRIVE 179-080-43	\$33,539.32
DALE & PATRICIA KAERCHER 3061 AMBER BAY LOOP ANCHORAGE, AK 99515	GOVT LOT 34 EAST OF KACHEMAK DRIVE 179-080-44	\$33,539.32
JOHN C. NICKELSON PO BOX 1674 HOMER, AK 99603	SEEKINS REPLAT LOT 35-A 179-080-52	\$33,539.32
BEVERLY A. KAISER 35305 POPPY RIDGE RD #1 SOLDOTNA, AK 99669	SEEKINS REPLAT LOT35-B 179-080-53	\$33,539.32
ALLISON K. FUELNER-WILLIAMS PO BOX 8027 NIKISKI, AK 99635	GOVT LOT 30 WEST OF KACHEMAK DRIVE 179-080-48	\$33,539.32
DOROTHY C. HILL PO BOX 2872 HOMER, AK 99603	N ½ GOVT LOT 30 EAST OF KACHEMAK DRIVE 179-080-49	\$33,539.32
CITY OF HOMER 491 E. PIONEER AVE	S ½ GOVT LOT 30 WEST OF KACHEMAK DRIVE	\$33,539.32
HOMER, AK 99603	179-080-50 GOVT LOT 36 179-100-01	\$33,539.32
	HARRY FEYER SUBDIVISION LOT 1 179-110-05	\$33,539.32
ANNETTE KOTH 4758 KACHEMAK DRIVE	S ½ GOVT LOT 30 EAST OF KACHEMAK DRIVE	\$33,539.32
HOMER, AK 99603	179-080-51	
JAN B. UMINSKI-SPURKLAND	GOVT LOT 27A	\$33,539.32
PO BOX 732 HOMER, AK 99603	179-090-01 GOVT LOT 27D 179-090-02	\$33,539.32
LARS ERIK SPURKLAND 203 W. 15 TH AVE. STE. 203	GOVT LOT 28A 179-090-03	\$33,539.32
ANCHORAGE, AK 99501	GOVT LOT 28D 179-090-04	\$33,539.32
MARY J. NAUMAN PO BOX 1429 HOMER, AK 99603	GOVT LOT 27B 179-090-05	\$33,539.32

NAME:LEGAL & PARCEL NO.ASSESSED AMT.KENNETH A. & LINDA L ROWELL PO BOX 5955GOVT LOT 28C 179-090-05\$33,539.32NIKOLAEVSK, AK 99556COVE LOT 28C 179-090-09\$33,539.32WILLIAM B. SULLIVAN PO BOX 943LOT 29 WEST OF KACHEMAK DRIVE 179-090-10\$33,539.32BEBORAH VANDRUFF 1820 LOGAN ST. ANCHORAGE, AK 99508UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-C & VAC 66' EASEMENT LOT 27C1 ANCHORAGE, AK 99508\$33,539.32CHARLES F. & ELAINE A. BURGESS PO BOX 322GOVT LOT 37 EAST OF KACHEMAK DRIVE & LOT 28-B1 & VAC 66' EASEMENT LOT 27B & LOT 28-B1 & VAC 66' EASEMENT LOT 28B1\$33,539.32VILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 37 EAST OF KACHEMAK DRIVE (179-100-03)\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE (179-100-04)\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE (179-100-05)\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE (179-100-06)\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE (179-100-16)\$33,539.32DENNES K. & KATHLEEN A. CHEW (PO BOX 1516 ANCHORAGE, AK 99509)GOVT LOT 48 (179-100-15)\$33,539.32DENNES K. & KATHLEEN A. CHEW (PO BOX 1516 ANCHORAGE, AK 99509)GOVT LOT 49 (179-100-16)\$33,539.32DENNES K. & KATHLEEN A. CHEW (PO BOX 1516 ANCHORAGE, AK 99509)GOVT LOT 48 (179-100-16)\$33,539.32CHARLES F. HART & SOULDAT ST PARAMEDRIVE (PO BOX 1516 ANCHORAGE, AK 99509)S33,539.32 <td< th=""><th></th><th></th><th></th></td<>			
PO BOX 5095179-090-08179-090-08NIKOLAEVSK, AK 99556T06S R13W S14 THAT PORTION OF LOT 29 LYING EAST OF KACHEMAK DRIVE 179-090-09\$33,539.32WILLIAM B. SULLIVAN PO BOX 943LOT 29 WEST OF KACHEMAK DRIVE 179-090-10\$33,539.32WENAI, AK 99611LOT 29 WEST OF KACHEMAK DRIVE 179-090-10\$33,539.32DEBORAH VANDRUFF 1820 LOGAN ST. ANCHORAGE, AK 99508UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-C & VAC 66' EASEMENT LOT 27C1 & ANCHORAGE, AK 99508\$33,539.32KEITH & CELESTE HAJEHAUSEN 2348 LEANDER CIR ANCHORAGE, AK 99515UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-B1 & VAC 66' EASEMENT LOT 28B1 & VAC 66' EASEMENT LOT 28B1 & VAC 66' EASEMENT LOT 28B1 & NCHORAGE, AK 99603\$33,539.32WILLIAM H. JOHNSTON PO BOX 1222GOVT LOT 38 WEST OF KACHEMAK DRIVE 179-100-03\$33,539.32VILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE 179-100-04 GOVT LOT 38 EAST OF KACHEMAK DRIVE \$33,539.32\$33,539.32DENNIS K. & KATHLEEN A. CHEW TRUSTERS OF CHEW LIVING TRUST 3085 E. OLIVE AVE. MERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE \$33,539.32\$33,539.32IDAH & ASSOCIATES PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 48 179-100-14\$33,539.32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 51 WEST OF KACHEMAK DRIVE \$33,539.32\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIPFSDID DR. ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE \$33,539.32\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIPFSDID DR. ANCHORAGE, AK 99503GOVT LOT 51 EAST OF KACHEMAK DRIVE \$3	NAME:	LEGAL & PARCEL NO.	
NIKOLAEVSK, AK 99556TOGS R13W S14 THAT PORTION OF LOT 29 LYING EAST OF KACHEMAK DRIVE 179-090-09\$33,539.32 \$33,539.32WILLIAM B. SULLIVAN PO BOX 943LOT 29 WEST OF KACHEMAK DRIVE 179-090-10\$33,539.32WILLIAM B. SULLIVAN PO BOX 943LOT 29 WEST OF KACHEMAK DRIVE 179-090-10\$33,539.32DEBORAH VANDRUFF IS20 LOGAN ST. ANCHORAGE, AK 99508UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-CE VAC 66' EASEMENT LOT 28D1\$33,539.32KEITH & CELESTE HAJEHAUSEN 2348 LEANDER CIR ANCHORAGE, AK 99515UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-B1 & VAC 66' EASEMENT LOT 28D1\$33,539.32CHARLES F. & ELAINE A. BURGESS PO BOX 12511 FRITZ CREEK, AK 99603GOVT LOT 37 EAST OF KACHEMAK DRIVE *00-03\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE *00-05\$33,539.32WILLIAM H. JOHNSTON PO BOX 3224GOVT LOT 38 EAST OF KACHEMAK DRIVE *060X 322\$33,539.32HOMER, AK 99603GOVT LOT 39 WEST OF KACHEMAK DRIVE *33,539.32\$33,539.32VILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 39 WEST OF KACHEMAK DRIVE *33,539.32\$33,539.32PO BOX 322T19-100-05\$33,539.32PO BOX 322GOVT LOT 48 *19-100-05\$33,539.32PO BOX 9151GOVT LOT 49 WEST OF KACHEMAK DRIVE *33,539.32\$33,539.32RCBERT ZOLLO PO BOX 1251GOVT LOT 51 WEST OF KACHEMAK DRIVE *33,539.32\$33,539.32ROBERT ZOLLO PO BOX 1251GOVT LOT 51 WEST OF KACHEMAK DRIVE *33,539.32\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99503			\$33,539.32
PO BOX 943179-090-10RepLat OF LOT 27-BS33,539.32NENAL, AK 99611UMINSKI 1997 ADDN REPLAT OF LOT 27-BS33,539.321820 DOGAN ST. ANCHORAGE, AK 99508UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-C & VAC 66' EASEMENT LOT 27C1S33,539.322348 LEANDER CIR ANCHORAGE, AK 99515UMINSKI 1997 ADDN REPLAT OF LOT 27-B & LOT 28-B1 & VAC 66' EASEMENT LOT 28B1S33,539.32CHARLES F. & ELAINE A. BURGESS PO BOX 1221GOVT LOT 37 EAST OF KACHEMAK DRIVE 179-100-03S33,539.32WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE (79-100-04)S33,539.32PO BOX 3222GOVT LOT 38 EAST OF KACHEMAK DRIVE (79-100-04)S33,539.32PO BOX 3222GOVT LOT 39 WEST OF KACHEMAK DRIVE (79-100-05)S33,539.32DENNIS K. & KATHLEEN A. CHEW RERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE (79-100-06)S33,539.32IDAH & ASSOCIATES PO BOX 1251 (ANCHORAGE, AK 99509)GOVT LOT 48 (79-100-14)S33,539.32ROBERT ZOLLO PO BOX 1251 (ANCHORAGE, AK 99503)GOVT LOT 51 WEST OF KACHEMAK DRIVE (79-100-15)S33,539.32ROBERT ZOLLO PO BOX 1251 (ANCHORAGE, AK 99503)GOVT LOT 51 WEST OF KACHEMAK DRIVE (79-100-17)S33,539.32PATRICK J. & ASTRIDE RIDER (ANCHORAGE, AK 99501)GOVT LOT 51 WEST OF KACHEMAK DRIVE (79-100-18)S33,539.32PATRICK J. & ASTRIDE RIDER (2045 CLIFFSIDE DR. ANCHORAGE, AK 99501)GOVT LOT 51 WEST OF KACHEMAK DRIVE (79-100-18)S33,539.32PATRICK J. & ASTRIDE RIDER (2045 CLIFFSIDE DR. ANCHORAGE, AK 99501)GOVT LOT 51 EAST OF KACHEMAK DRIVE (79-10		T06S R13W S14 THAT PORTION OF LOT 29 LYING EAST OF KACHEMAK DRIVE	\$33,539.32
1820 LOGAN ST. ANCHORAGE, AK 99508& LOT 28-C & VAC 66' EASEMENT LOT 27C1KEITH & CELESTE HAJEHAUSEN 2348 LEANDER CIR ANCHORAGE, AK 99515UMINSKI 1997 ADDN REPLAT OF LOT 27-B 	PO BOX 943		\$33,539.32
2348 LEANDER CIR ANCHORAGE, AK 99515& LOT 28-B1 & VAC 66' EASEMENT LOT 28B1CHARLES F. & ELAINE A. BURGESS PO BOX 15251 FRITZ CREEK, AK 99603GOVT LOT 37 EAST OF KACHEMAK DRIVE *179-100-03\$33,539.32WILLIAM H. JOHNSTON PO BOX 3222 HOMER, AK 99603GOVT LOT 38 WEST OF KACHEMAK DRIVE *Deferred per Reso 06-74 GOVT LOT 38 EAST OF KACHEMAK DRIVE *33,539.32 179-100-04 *Deferred per Reso 06-74 GOVT LOT 38 EAST OF KACHEMAK DRIVE \$33,539.32 179-100-05\$33,539.32DENNIS K. & KATHLEEN A. CHEW TRUSTEES OF CHEW LIVING TRUST 3085 E. OLIVE AVE. MERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE \$33,539.32 179-100-06\$33,539.32DAH & ASSOCIATES PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 48 179-100-15\$33,539.32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 51 WEST OF KACHEMAK DRIVE \$33,539.32 179-100-15\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE \$33,539.32\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE \$33,539.32\$33,539.32PEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539.32	1820 LOGAN ST.	& LOT 28-C & VAC 66' EASEMENT LOT 27C1	\$33,539.32
PO BOX 15251 FRITZ CREEK, AK 99603179-100-03179-100-03WILLIAM H. JOHNSTON PO BOX 3222GOVT LOT 38 WEST OF KACHEMAK DRIVE *Deferred per Reso 06-74 GOVT LOT 38 EAST OF KACHEMAK DRIVE S33,539.32 179-100-05\$33,539.32* *Deferred per Reso 06-74 GOVT LOT 38 EAST OF KACHEMAK DRIVE \$33,539.32 179-100-05DENNIS K. & KATHLEEN A. CHEW TRUSTES OF CHEW LIVING TRUST 085 E. OLIVE AVE. MERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE \$33,539.32DAH & ASSOCIATES PO BOX 91516 ANCHORAGE, AK 99509GOVT LOT 48 179-100-14\$33,539.32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539.32KACHEMAK MOOSE HABITAT, INC. 813 NORTHERN LIGHTS ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE \$33,539.32\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE \$33,539.32\$33,539.32DEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539.32	2348 LEANDER CIR		\$33,539.32
PO BOX 3222179-100-04*Deferred per Reso 06-74HOMER, AK 99603GOVT LOT 38 EAST OF KACHEMAK DRIVE\$33,539.32DENNIS K. & KATHLEEN A. CHEW TRUSTEES OF CHEW LIVING TRUST 3085 E. OLIVE AVE. MERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE\$33,539.32IDAH & ASSOCIATES PO BOX 91516 ANCHORAGE, AK 99509GOVT LOT 48 179-100-14\$33,539.32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539.32KACHEMAK MOOSE HABITAT, INC. 813 NORTHERN LIGHTS ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE 179-100-17\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE 179-100-18\$33,539.32DEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539.32	PO BOX 15251		\$33,539.32
HOMER, AK 99603GOVT LOT 38 EAST OF KACHEMAK DRIVE 179-100-05\$33,539.32DENNIS K. & KATHLEEN A. CHEW TRUSTEES OF CHEW LIVING TRUST 3085 E. OLIVE AVE. MERCED, CA 95340GOVT LOT 39 WEST OF KACHEMAK DRIVE 179-100-06\$33,539.32IDAH & ASSOCIATES PO BOX 91516 ANCHORAGE, AK 99509GOVT LOT 48 179-100-14\$33,539.32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539.32KACHEMAK MOOSE HABITAT, INC. 813 NORTHERN LIGHTS ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE 179-100-17\$33,539.32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE 179-100-18\$33,539.32DEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PORERTY TRACT 52A\$33,539.32			
TRUSTEES OF CHEW LIVING TRUST 3085 E. OLIVE AVE. MERCED, CA 95340179-100-06503,539,32IDAH & ASSOCIATES PO BOX 91516 ANCHORAGE, AK 99509GOVT LOT 48 179-100-14\$33,539,32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539,32KACHEMAK MOOSE HABITAT, INC. 813 NORTHERN LIGHTS ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE 179-100-17\$33,539,32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE 179-100-18\$33,539,32DEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539,32	HOMER, AK 99603	GOVT LOT 38 EAST OF KACHEMAK DRIVE	
PO BOX 91516 ANCHORAGE, AK 99509179-100-14503,509,32ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539,32KACHEMAK MOOSE HABITAT, INC. 813 NORTHERN LIGHTS ANCHORAGE, AK 99503GOVT LOT 51 WEST OF KACHEMAK DRIVE 179-100-17\$33,539,32PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE 179-100-18\$33,539,32DEL KIRK & DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539,32	TRUSTEES OF CHEW LIVING TRUST 3085 E. OLIVE AVE.		\$33,539.32
ANCHORAGE, AK 99509ROBERT ZOLLO PO BOX 1251 CAPTAIN COOK, HI 96704GOVT LOT 49 WEST OF KACHEMAK DRIVE 179-100-15\$33,539.32KACHEMAK MOOSE HABITAT, INC. 			\$33,539.32
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813 NORTHERN LIGHTS ANCHORAGE, AK 99503179-100-17PATRICK J. & ASTRIDE RIDER 2045 CLIFFSIDE DR. ANCHORAGE, AK 99501GOVT LOT 51 EAST OF KACHEMAK DRIVE 179-100-18\$33,539.32DEL KIRK &DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A\$33,539.32	PO BOX 1251		\$33,539.32
2045 CLIFFSIDE DR. ANCHORAGE, AK 99501179-100-18DEL KIRK &DEBRA RUTZBECK PO BOX 90CHARLES R.HART & JAMES O.CAMPBELL PROPERTY TRACT 52A	813 NORTHERN LIGHTS		\$33,539.32
PO BOX 90 PROPERTY TRACT 52A	2045 CLIFFSIDE DR.		\$33,539.32
	PO BOX 90	PROPERTY TRACT 52A	\$33,539.32

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NAME:	LEGAL & PARCEL NO.	ASSESSED AMT.
MAJIK ENTERPRISES LIMITED PARTNERSHIP	GOVT LOT 50 179-100-19	\$33,539.32
10195 E. PARADISE DRIVE SCOTTSDALE, AZ 85260	CHARLES R. HART & JAMES O. CAMPBELL PROPERTY TRACT 52B 179-100-21	\$33,539.32
MARTIN & BARBARA LEICHTUNG 4260 KACHEMAK DRIVE HOMER, AK 99603	MORRIS SUB. LOT 49-A 179-100-31	\$33,539.32
D. CRAIG & NANCY S. WHITMORE PO BOX 1984 HOMER, AK 99603	MORRIS SUB LOT 49-B 179-100-32	\$33,539.32
PAUL SAYER PO BOX 10 HOMER, AK 99603	GOVT LOT 40 EAST OF KACHEMAK DRIVE 179-100-35	\$33,539.32
ANTHONY & CATHY LEDBETTER PO BOX 871396 WASILLA, AK 99687	THAT PORTION OF GOVT LOT 42 DEDICATED AS LOT 42-B ON THE RECORD OF SURVEY ENTITLED TYRER-HALGENS SURVEY 179-100-36	\$33,539.32
	THAT PORTION OF GOVT LOT 42 DEDICATED AS LOT 42-A ON THE RECORD OF SURVEY ENTITLED TYRER-HALGENS SURVEY 179-100-37	\$33,539.32
JOHN L. WARREN PO BOX 2581 HOMER, AK 99603	JOHN L. WARREN REPLAT LOT 37A 179-100-38	\$33,539.32
MARK & MARY EDMINSTER PO BOX 1874 HOMER, AK 99603	HARRY FEYER SUB LOT 2 179-110-03	\$33,539.32
THOMAS ANGLIN PO BOX 1406 HOMER, AK 99603	HARRY FEYER SUB LOT 3 179-110-04	\$33,539.32
MARK DAVID WILLISTON & JAN LYNDES 85 CONVERSE RD. TEMPLE, NH 03084	GOVT LOT 46B 179-110-06	\$33,539.32
KERRY L. BROMLEY 1370 LAKE LUCILLE DRIVE WASILLA, AK 99654	GOVT LOT 46A 179-110-07	\$33,539.32
VICTOR CARLSON 1408 W. 10 TH AVE. ANCHORAGE, AK 99501	GOVT LOT 46C 179-110-08	\$33,539.32

NAME:	LEGAL & PARCEL NO.	<u>ASSESSED</u> <u>AMT.</u>
RONALD A. & LORI L. WARD PO BOX 1325 HOMER, AK 99603	RANKIN SUB. LOT 1 179-150-69	\$33,539.32
ROBERT R. & MARYANN S. LEEDY 27417 VANTAGE AVE. EAGLE RIVER, AK 99577	MAC INNES SUB LOT 41C 179-330-01	\$33,539.32
JANICE B. NEEDHAM PO BOX 532 HOMER, AK 99603	ROCKY POINT SUB LOT 44C 179-330-04	\$33,539.32
GARY LAVINE & LINDA OLSON-LAVINE 8233 HIGHWAY 14 LYLE, WA 98635	ROCKY POINT SUB LOT 44B 179-330-05	\$33,539.32
COLGROVE FAMILY TRUST PO BOX 2183 HOMER, AK 99603	ROCKY POINT SUB LOT 44A 179-330-06	\$33,539.32
FRANCINE SAYER	MAC INNES SUB LOT 41B	\$33,539.32
PO BOX 10 HOMER, AK 99603	179-330-08 MAC INNES SUB LOT 41A 179-330-09	\$33,539.32

OBJECTIONS

The sixty day objection period is from April 25, 2011 to June 24, 2011. Objections to the formation of this district must be in written form and filed at the Office of the City Clerk before June 24, 2011. Non responses during the sixty day objection period shall be deemed to be non-objections.

Dated this 25th day of March, 2011

Jo Johnson, CMC, City Clerk CITY OF HOMER

Acct. No. 215-831-5227

Publish: Homer News: March 31, April 7, 14, and 21, 2011.

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CITY OF HOMER NOTICE OF RIGHT TO OBJECT LOCAL IMPROVEMENT/ASSESSMENT DISTRICT

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT:

KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. affecting the property described on Public Hearing Notice and Preliminary Assessment Roll.

On March 14, 2011 the Homer City Council adopted Resolution 11-023(S) declaring their intent to create the Kachemak Drive Phase Two Water and Sewer Improvement/Assessment District. If the assessment district is approved and project construction is approved, the cost of the improvements will be assessed against and become a lien on the property benefited by the improvements.

PUBLIC HEARING:

A public hearing on the assessment, necessity of the improvements, and on the proposed improvement plan is scheduled before the Homer City Council at **6:00 p.m.** on **April 25**, **2011** in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska. Any person may testify at the public hearing.

NOTICE OF RIGHT TO OBJECT:

The owner of property to be assessed may file a written objection to the plan no later than sixty days after the public hearing scheduled above. Non responses during the sixty day objection period shall be deemed to be non-objections.

If objections are made in writing during the period set forth for objections by owners of property who shall bear fifty percent or more of the total estimated cost of the improvement, the Council may not proceed with the improvement unless the plan is revised to meet the objections and the objections are reduced to less than fifty percent. The Council may then pass a resolution approving the revised plan, which shall now become an original plan, and proceed with the improvement. If a change is made by Council in an improvement district boundary, such change shall be made promptly by the City Clerk after any amendment thereof has been passed. Property owner(s) affected by the change will be notified promptly by the City Clerk in writing.

OBJECTIONS MUST BE IN WRITTEN FORM AND FILED AT THE OFFICE OF THE CITY CLERK BETWEEN APRIL 25, 2011 AND JUNE 24, 2011.

City of Homer Office of the City Clerk 491 E. Pioneer Avenue Homer, Alaska 99603 Phone: 907-235-3130; Fax: 907-235-3143 Email: clerk@ci.homer.ak.us

Dated this 25th day of March, 2011

JO JOHNSON, CMC, CITY CLERK

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DATE: MARCH 15, 2011	DATE: MARCH 15, 2011 75% PROPERTY OWNER SHARE: \$2,	TOTAL ESTIMATED PROJECT: \$3,935,280.00 75% PROPERTY OWNER SHARE: \$2,951,460.00	0.00 460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values PROPERTY VALUE certified until 6/11	2011 Values, not ertified until	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
John Wolfe & Rosemarie Fiala PO Box 935 Homer, AK 99603	HK Davis Sub Amended Lot 11 174-201-03	\$275,300.00		\$33,539.32
Harold L. Brandt 5200 Kachemak Drive Homer, AK 99603	HK Davis Sub Amended Lot 12 174-201-04	\$156,200.00		\$33,539.32
Kenneth & Roseleen Moore Alaska Community Property Trust 5140 Kachemat, Dr.	Moore-Holt Sub No. 3 Lot 1-A 174-201-12	\$216,300.00		\$33,539.32
Homer, AK 99603	Northern Enterprises No. 1 Lot 2-A-1 174-201-19	\$367,300.00		\$33,539.32
	Northern Enterprises No. 1 Lot 3-A-1 174-201-20	\$290,700.00		\$33,539.32
	Northern Enterprises No. 1 Lot 5-A-1 174-203-15	\$547,900.00		\$33,539.32
	Northern Enterprises No. 1 Lot 5-A-2 174-203-16	\$85,000.00		\$33,539.32
	Northern Enterprises No. 1 Lot 4-A-1 174-203-17	\$775,000.00		\$33,539.32
Kenneth & Roseleen Moore Same address	HK Davis Sub Amended Lot 7 174-202-02	\$245,000.00		\$33,539.32
Marianne Pilant PO Box 17 Homer, AK 99603	HK Davis Sub Amended Lot 13 174-201-05	\$117,900.00		\$33,539.32
ALA Kachemak Bay, LLC 3319 N. University Ave. Ste. 350 Provo, UT 84604	HK Davis Sub Amended Lot 15-D 174-201-18	\$332,100.00		\$33,539.32
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CARELIMINARY ASSESSMENT ROLL	PHASE TWO WATE	R/SEWER IMPROVEMENT DISTRICT TOTAL ESTIMATED PROJECT: \$3.935.280.00	FAUE 2017
DATE: MARCH 15, 2011	75% PROPERTY	75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
James W. Herbert Trustees PO Box 1461	HK Davis Sub Amended Lot 8 174-202-01	\$ 36,600.00	\$33,539.32
Seward, AK 99604-1401 Aurora Land Co. 5243 Kachemak Drive Homer AK 99603	HK Davis Sub Amended Lot 6 174-202-03	\$263,800.00	\$33,539.32
Kenneth J. Quinn 5261 Kachemak Drive Homer AK 99603	HK Davis Sub Amended Lot 5 174-202-04	\$246,100.00	\$33,539.32
Thomas Stafford PO Box 3403 Homer, AK 99603	HK Davis Sub. Amended Lot 4 174-202-05	\$ 271,600.00	\$33,539.32
	HK Davis Sub Amended Lot 3 174-202-06	\$46,200.00	\$33,539.32
Jerold & Debra Vantrease PO Box 1730	HK Davis Sub Amended Lot 2 174-202-08	\$93,300.00	\$33,539.32
Homer, AK 99603	HK Davis Sub. Amended Lot 1K 174-202-13	\$266,000.00	\$33,539.32
Jack Montgomery PO Box 1526	Portion E of Kachemak Dr W ½ W ½ SE ¼ 174-210-22	\$391,100.00	\$33,539.32
Michael J. and Shelley D. Scott 5310 Kachemak Drive	T06S R13W S11 Tract B Lee Cole Sub. 174-210-23	\$209,900.00	\$33,539.32
Mary Clare Foecke & Doma L. Beran PO Box 1233 Homer, AK 99603	Portion E ½ SE ¼ Bounded on the West by Kachemak Dr. & HK Davis Sub. Tr A & Lee Cole Sub Tr B & on the N By East Rd. & on the E by Seal Rock Roost Sub Tr 1 & on the S by ATS 644 174-210-24	\$358,900.00	\$33,539.32

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Clerk 3/15/11 mj

DATE: MARCH 15, 2011	TOTAL ESTIM/ 75% PROPERTY	TOTAL ESTIMATED PROJECT: \$3,935,280.00 75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
Vikki Simpson PO Box 2323 Cordova AK 99574	Govt Lot 5 W Kachemak Dr. 179-080-05	\$163,200.00	\$33,539.32
Gregory Fleming PO Box 616 Bacliff, TX 77518	Govt Lot 5 E Kachemak Dr. 179-080-06	\$178,600.00	\$33,539.32
Fraiman Revocable Trust PO Box 2622 Homer. AK 99603	Port of Govt Lot 14 W Kachemak Dr. 179-080-07	\$52,900.00	\$33,539.32
Scott D. Burbank & Susan Armovich PO Box 2412 Homer. AK 99603-2412	Port of Govt L 14 E Kachemak Dr. 179-080-08	\$151,100.00	\$33,539.32
Eriksson Family Limited Partnership PO Box 1552 Soldotna, AK 99669	T06S R13W S14 HM Govt Lot 15 W Kachemak Dr. 179-080-13	\$28,200.00	\$33,539.32 Pursuant to Resolution 06-74 this assessment is deferred.
	T06S R13W S14 HM Govt Lot 15 E Kachemak Dr. 179-080-14	\$75,800.00	\$33,539.32
Donald E. Mack PO Box 2189 Homer, AK 99603	T06S R13W S14 HM Govt Lot 16 W Kachemak Dr. 179-080-19	\$155,000.00	\$33,539.32
Rebecca Ann Province 4519 S. Hale Ave. Tampa, FL 33611	T06S R13W S12 HM Govt Lot 16 E Kachemak Dr. 179-080-20	\$145,100.00	\$33,539.32
Charles M. and Debra L. Rehder PO Box 2065	Govt Lot 17 W. Kachemak Dr. 179-080-21	\$12,300.00	\$33,539.32 Pursuant to Resolution 06-74 this assessment is deferred.
Homer, AK 99603-2062	Govt Lot 17 E Kachemak Dr. 179-080-22	\$155,500.00	\$33,539.32
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SCOTECT NAME: KACHEMAK DRIVE PHASE TWO WATER T PATE: MARCH 15, 2011 75	AIVE PHASE TWO WATER/SEWER IM TOTAL ESTII 75% PROPER	R/SEWER IMPROVEMENT DISTRICT TOTAL ESTIMATED PROJECT: \$3,935,280.00 75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
Renn Tolman Living Trust PO Box 1343 Homer AK 99603	Govt Lot 26 W Kachemak Dr 179-080-27	\$7,100.00	\$33,539.32 Pursuant to Resolution 06-74 this assessment is deferred.
	Govt Lot 26 E Kachemak Dr. 179-080-28	\$147,500.00	\$33,539.32
Eric Lee PO Box 2667 Homer, AK 99603	Govt Lot 31 W Kachemak Dr. 179-080-37	\$22,200.00	\$33,539.32
Anne P. Rex 11102 State Route 700 Garrettsville, OH 44231	Govt Lot 31 E Kachemak Dr. 179-080-38	\$164,500.00	\$33,539.32
Anne P. Wieland PO Box 1395 Homer. AK 99603	Govt Lot 32 W Kachemak Dr. 179-080-39	\$17,300.00	\$33,539.32 Pursuant to Resolution 06-74 this assessment is deferred.
	Govt Lot 32 E Kachemak Dr 179-080-40	\$256,300.00	\$33,539.32
Harold A. Billups Living Trust 475 Soundview Ave. Homer, AK 99603	Govt Lot 33 W Kachemak Dr. 179-080-41	\$18,500.00	\$33,539.32
Dale E. Huyard PO Box 31 Phippsburg, CO 80469	Govt Lot 33 E Kachemak Dr. 179-080-42	\$194,800.00	\$33,539.32
Colin Lott 53775 East End Rd. Homer, AK 99603	Govt Lot 34 W Kachemak Dr. 179-080-43	\$182,100.00	\$33,539.32
Dale and Patricia Kaercher 3061 Amber Bay Loop Anchorage, AK 99515	Govt Lot 34 E Kachemak Dr. 179-080-44	\$238,600.00	\$33,539.32
John C. Nickelson PO Box 1674 Homer, AK 99603	Seekins Replat Lot 35-A 179-080-52	\$151,400.00	\$33,539.32
Clerk 3/15/11 mi			

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ROJECT NAME

	LEGAL DESCRIPTION	ASSESSED 2011 Values not	ASSESSED ESTIMATED PROPERTY
	PARCEL NO.	PROPERTY VALUE certified until 6/11	OWNER SHARE OF ASSESSMENT
	Seekins Replat Lot 35-B 179-080-53	\$354,800.00	\$33,539.32
Allison K. Feulner-Williams PO Box 8027 Nijeski AK 99635	Govt Lot 30 W Kachemak Dr 179-080-48	\$33,200.00	\$33,539.32
	N ½ Govt Lot 30 E of Kachemak Dr. 179-080-49	\$393,500.00	\$33,539.32
rive	S ½ Govt Lot 30 E of Kachemak Dr. 179-080-51	\$276,800.00	\$33,539.32
urkland	Govt Lot 27A 179-090-01	\$2,600.00	\$33,539.32
	Govt Lot 27D 179-090-02	\$2,600.00	\$33,539.32
Lars Erik Spurkland 203 W. 15 th Ave. Ste. 203 Anchreame AF 90501	Govi Lot 28A 179-090-03	\$2,500.00	\$33,539.32
	Govt Lot 28D 179-090-04	\$2,500.00	\$33,539.32
Mary J. Nauman PO Box 1429 Homer. AK 99603	Govt Lot 27B 179-090-05	\$146,600.00	\$33,539.32
ada L. Rowell	Govt Lot 28C 179-090-08	\$103,800.00	\$33,539.32
	T06S R13W S14 That Portion of Lot 29 Lying E of Kachemak Dr 179-090-09	\$148,400.00	\$33,539.32
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P ATE: MARCH 15, 2011	75% PROPERTY	75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
William B. Sullivan PO Box 943 Verni AV 00611 0013	Lot 29 W Kachemak Dr. 179-090-10	\$3,300.00	\$33,539.32
Deborah Vandruff 1820 Logan St. Anchorage, AK 99508	Uminski 1997 Addn Replat Lot 27-B & Lot 28-C & Vac 66' Lot 27C1 179-090-11	\$141,400.00	\$33,539.32
Keith and Celeste Hajehausen 2348 Leander Cir. Anchorage, AK 99515	Uminski 1997 Addn Replat Lot 27-B1 Lot 28-B1 & Vac 66' Lot 28B1 179-090-12	\$113,400.00	\$33,539.32
City of Homer 491 E. Pioneer Ave. Homer AK 99603-7624	S ½ Govt Lot 30 W of Kachemak Dr 179-080-50	\$2,300.00	\$33,539.32
	Govt Lot 36 179-100-01	\$72,300.00	\$33,539.32
	Harry Feyer Subdivision Lot 1 179-110-05	\$23,800.00	\$33,539.32
Charles F. and Elaine A. Burgess PO Box 15251 Fritz Creek. AK 99603-6251	Govt Lot 37 E Kachemak Dr. 179-100-03	\$414,300.00	\$33,539.32
William H. Johnston PO Box 3222 Homer, AK 99603	Govt Lot 38 W Kachemak Dr. 179-100-04	\$2,700.00	\$33,539.32 Pursuant to Resolution 06-74 this assessment is deferred.
	Govt Lot 38 E Kachemak Dr. 179-100-05	\$666,500.00	\$33,539.32
Dennis K. and Kathleen A. Chew Trustees of Chew Living Trust 3085 E. Olive Ave. Merced, CA 95340-9479	Govt Lot 39 W Kachemak Dr. 179-100-06	\$69,900.00	\$33,539.32
Idah and Associates PO Box 91516 Anchorage, AK 99509-1516	Govt Lot 48 179-100-14	\$18,100.00	\$33,539.32

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DATE: MARCH 15, 2011	TOTAL ESTIM/ 75% PROPERTY	TOTAL ESTIMATED PROJECT: \$3,935,280.00 75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
Robert Zollo PO Box 1251 Cantain Cook HI 96704-1251	Govt Lot 49 W of Kachemak Dr 179-100-15	\$101,300.00	\$33,539.32
Kachemak Moose Habitat, Inc. 813 Northern Lights Anchorage, AK 99503	Govt Lot 51 W. Kachemak Dr. 179-100-17	\$14,700.00	\$33,539.32
Patrick J. and Astride Rider 2045 Cliffside Dr. Anchorage, AK 99501	Govt Lot 51 E of Kachemak Dr. 179-100-18	\$57,400.00	\$33,539.32
Del Kirk and Debra Rutzbeck PO Box 90 Idaho Springs, CO 80452	Charles R. Hart & James O. Campbell Property Tract 52A 179-100-20	\$7,100.00	\$33,539.32
Majik Enterprises Limited Partnership 10195 E. Paradise Drive Scottsdale. AZ 85260-5916	Govt Lot 50 179-100-19	\$326,600.00	\$33,539.32
	Charles R. Hart & James O. Campbell Property Tract 52B 179-100-21	\$269,700.00	\$33,539.32
Martin and Barbara Leichtung 4260 Kachemak Drive Homer, AK 99603	Morris Sub. Lot 49-A 179-100-31	\$367,400.00	\$33,539.32
D. Craig and Nancy S. Whitmore PO Box 1984 Homer, AK 99603	Morris Sub Lot 49-B 179-100-32	\$380,300.00	\$33,539.32
Paul Sayer PO Box 10 Homer, AK 99603	Govt Lot 40 E Kachemak Dr. 179-100-35	\$411,900.00	\$33,539.32
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General Activity and Activity 			

	DATE: MARCH 15. 2011 DATE: MARCH 15. 2011 75% PROPERTY OWNER SHARE: \$2,	TOTAL ESTIMATED PROJECT: \$3,935,280.00 75% PROPERTY OWNER SHARE: \$2,951,460.00	
OWNER/ADDRESS	LEGAL DESCRIPTION PARCEL NO.	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT
Anthony and Cathy Ledbetter PO Box 871396 Wasilla, AK 99687-1396	That Portion of Govt Lot 42 Dedicated as Lot 42-B on the Record of Survey Entitled Tyrer-Halgens Survey 179-100-36	\$36,600.00	\$33,539.32
	That Portion of Govt Lot 42 Dedicated as Lot 42-A on the Record of Survey Entitled Tyrer-Halgens Survey 179-100-37	\$71,900.00	\$33,539.32
John L. Warren PO Box 2581	John L. Warren Replat Lot 37A 179-100-38	\$61,900.00	\$33,539.32
Mark & Mary Edminster PO Box 1874	Harry Feyer Sub. Lot 2 179-110-03	\$190,000.00	\$33,539.32
Thomas Anglin PO Box 1406	Harry Feyer Sub. Lot 3 179-110-04	\$27,700.00	\$33,539.32
Homer, AK 99003 Mark David Williston & Jan Lyndes 85 Converse Rd.	Govt Lot 46B 179-110-06	\$49,700.00	\$33,539.32
Temple, NH 03084 Kerry L. Bromley 1370 Lake Lucille Dr.	Govt Lot 46A 179-110-07	\$56,200.00	\$33,539.32
Washira, AXX 77004 Victor Carlson 1408 W. 10 th Ave.	Govt Lot 46C 179-110-08	\$56,600.00	\$33,539.32
Anchorage, AK 99501-3246 Ronald A. & Lori L. Ward PO Box 1325	Rankin Sub. Lot 1 179-150-69	\$572,200.00	\$33,539.32
Homer, AK 99603 Robert R. and Maryann S. Leedy 27417 Vantage Ave. Eagle River, AK 99577-9749	Mac Innes Sub. Lot 41C 179-330-01	\$182,200.00	\$33,539.32

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Clerk 3/15/11 mj

PRELIMINARY ASSESSMENT ROLL

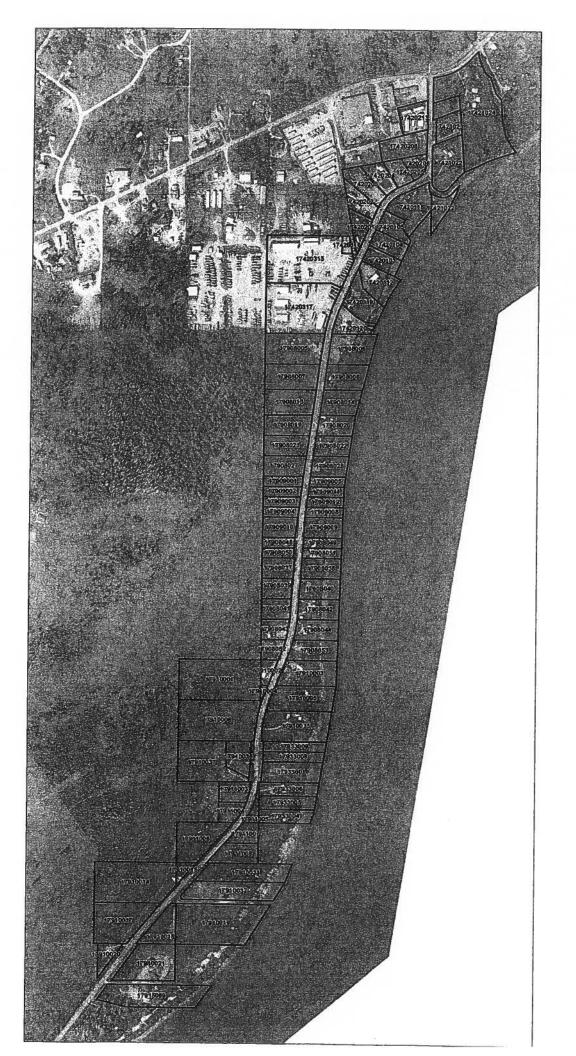
PAGE 9OF 9

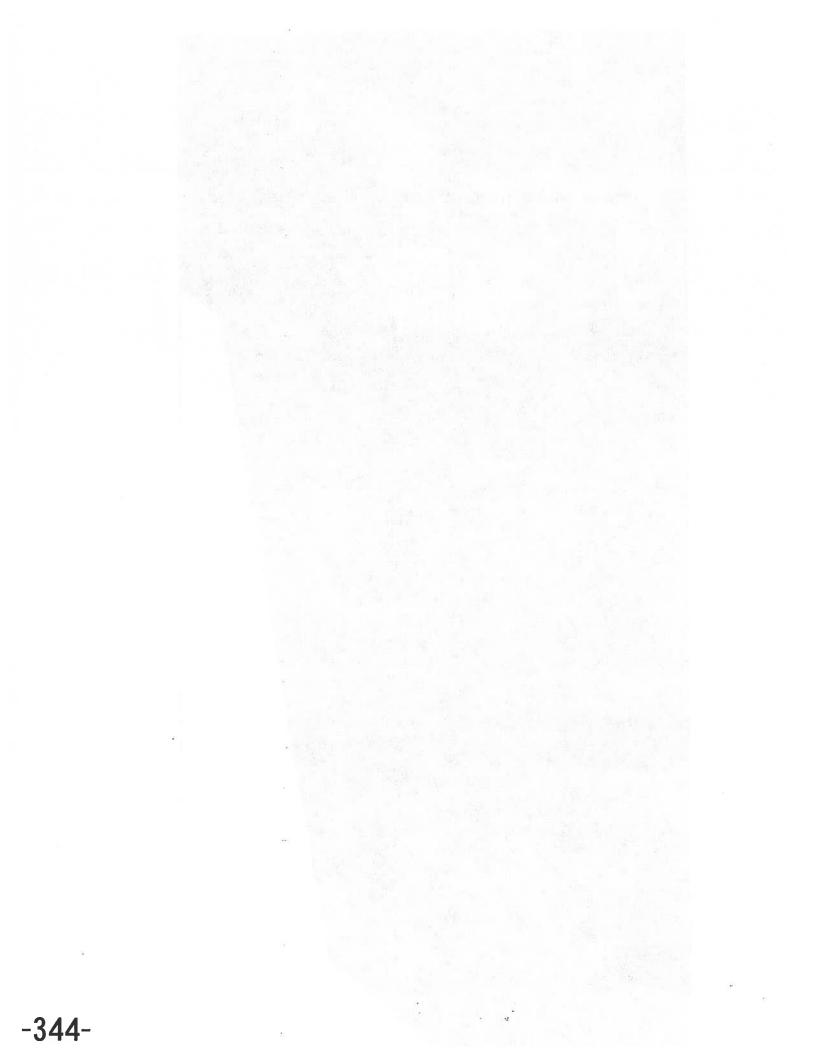
TOTAL ESTIMATED PROJECT: \$3,935,280.00 PROJECT NAME: KACHEMAK DRIVE PHASE TWO WATER/SEWER IMPROVEMENT DISTRICT

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	ASSESSED ESTIMATED PROPERTY OWNER SHARE OF ASSESSMENT		\$33,539.32		\$33,539.32			\$33,539.32		\$33,539.32		\$33,539.32	
75% PROPERTY OWNER SHARE: \$2,951,460.00	ASSESSED 2011 Values not PROPERTY VALUE certified until 6/11		\$230,500.00	,	\$142,100.00			\$415,700.00		\$141,600.00		\$134,700.00	
75% PROPERTY	LEGAL DESCRIPTION PARCEL NO.		Rocky Point Sub. Lot 44C 179-330-04		Rocky Point Sub. Lot 44B	179-330-05		Rocky Point Sub. Lot 44A 179-330-06		Mac Innes Sub. Lot 41B	179-330-08	Mac Innes Sub. Lot 41A	179-330-09
DATE: MARCH 15, 2011	OWNER/ADDRESS		Janice B. Needham PO Box 532	Homer, AK 99603-0532	Gary Lavine and Linda Olson-Lavine	8233 Highway 14	Lyle, WA 20033-2023	Colgrove Family Trust PO Box 2183	Homer, AK 99603	Francine Sayer	PO Box 10 Homer AK 99603-0010		

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

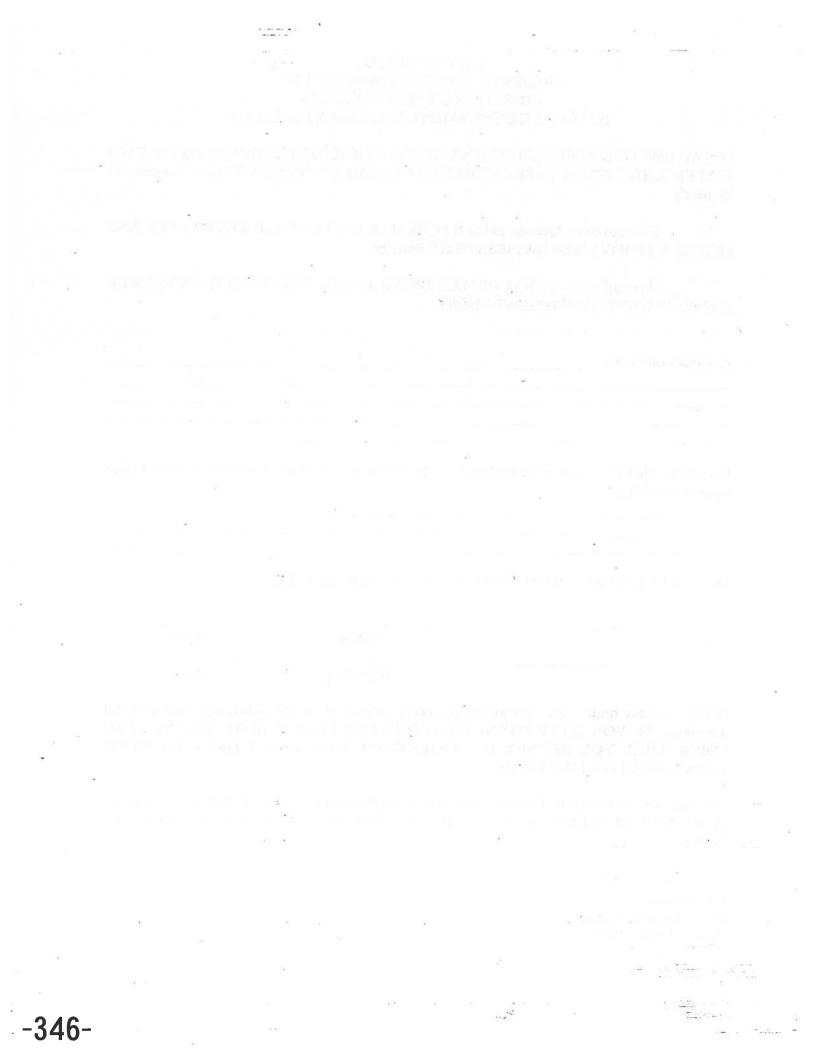
I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

	(signature)	(date)
у	(signature)	(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:



CITY OF HOMER HOMER, ALASKA

City Manager/ Public Works Director

RESOLUTION 11-023(S)

A RESOLUTION OF THE HOMER CITY COUNCIL FINDING THE NEED TO CREATE THE KACHEMAK DRIVE PHASE TWO WATER AND SEWER LOCAL IMPROVEMENT DISTRICT, AND SCHEDULING A PUBLIC HEARING ON THE NECESSITY OF THE IMPROVEMENT AND PROPOSED IMPROVEMENT PLAN AT THE APRIL 25, 2011 REGULAR CITY COUNCIL MEETING.

WHEREAS, The City of Homer ("City") formed the Kachemak Drive Phase Two Water and Sewer Local Improvement District ("District") by the adoption of Resolution 05-81(S) on July 25, 2005; and

WHEREAS, The original engineer's estimate of the cost of constructing the improvements in the District was \$2,626,525, and the original petition to form the District was based on an estimated total project cost of \$3,277,953, of which 25% was to be paid by the Homer Accelerated Water and Sewer Program and 75% was to be paid by special assessments on benefited properties; and

WHEREAS, The solicitation of bids to construct the improvements in the District was delayed due to difficulties in easement acquisition and a lengthy environmental permitting process; and

WHEREAS, When bids to construct the improvements in the District were opened on October 7, 2010, the apparent lowest responsive bid exceeded 115% of the engineer's estimate, and the City rejected all bids; and

WHEREAS, The City has obtained an updated engineer's estimate of the cost of constructing the improvements of \$3,304,058, based on current construction costs and a redesign of some elements of the project, and an estimated total project cost of \$3,935,280; and

WHEREAS, The Council finds that the project continues to be necessary to the health, safety and welfare of residents of the District, and benefits the properties that are located in the District; and

WHEREAS, Under HCC 17.04.030(d), the Council may determine that an improvement is needed, and initiate a local improvement district by a resolution approved by a vote of not less than three-fourths of the Council.

NOW, THEREFORE, BE IT RESOLVED that the Council hereby finds the need to create the Kachemak Drive Phase Two Water and Sewer Local Improvement District, and that

Page 2 of 2 RESOLUTION 11-023(S) CITY OF HOMER

on Monday, April 25, 2011 during the Regular City Council meeting that begins at 6:00 p.m. there shall be a public hearing on the necessity of the improvement and proposed improvement plan.

PASSED AND ADOPTED by the Homer City Council this 14th day of March, 2011.

CITY OF HOMER

JAMES C. HORNADAY, MAYOR



1

10 JOHNSON, CMC, CITY CLERK

Fiscal Note: Funded by the Homer Accelerated Water and Sewer Program: Water and Sewer total project cost estimate is 3,935,280. 75% = 2,951,460.04. Equal shares per parcel (87) = 33,925.

THE REPORT OF A DESCRIPTION OF A DESCRIP

JUN

(date)

2 2 2011

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

____ I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

* I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

10S Sec 14 SM. GOV'T Lot 31.1 34 achemak PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DAT (date

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

(signature)

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DELVE PEASIBLE MOCIER WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

JUN 2 2 2011

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: COST of project high with Finally costs to UNKNOWN, Mr. Meyer Indicated water & sewe property owner to have impact on BUFF erosion; however if installed Not expected positive impact for Future developers, with the potential for move evelopment along KACh. DR. creating sealed sur Faces (derveways, Foundation DINFF erosion is interitable, The city has not ad equately address this issue, I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): Gout Lot 37 E KACHEMAK Mr.

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

ARLES F BURDESS (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-350-

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

We are on A Fixed income. Reasons/Comments: The cost to property owners to high AND We DO Not have disarcs ncome. to pay for this. Our property is valued At \$7,+ We had intended to leave this property undeveloped Moose habitat. Money will not become Avaliable for US because we are Are Areppy Paying for 2 LID's in (I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): PROPERTY TRACT 52A 179-100-20 PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE: 6/15 Del Kirk Rutzebeck (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

Deboroh (Debra) Rutzeher

IC.

JUN 17 2011

	e.							-	City	of Homer City	y Clerk
LOCAL I	MPRO	VEMENT	VASSESS	MENT	DISTRIC	CT: KACH	EMÁK	DRIV	E PI	HASE T	WO -
WATER	AND	SEWER	IMPROV	VEMEN	VT/ASSE	ESSMENT	DISTR	ICT.	(the	"Assessn	nent
District")						1. The second					

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: Cost. We have functional water and Server systems and feel that the ost for these improvements is more than we are willing

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): Cof 49-B Morris

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Devid Craig Whitmore 06/13/z(date) 6/13/zNancy S. Whitmore (signature)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-352-

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

__ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): VZW YZ 4-210-22 PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE: ignature) (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 JUN 1 6 2011

JUN 07 2011 AM08:30

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

___ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:__

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

179-080-40 rchased From Ann on 6-1-2011 ۲ PROPERTY OWNER'S PRINTED NAME: SIGNATURE and D signature) (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-354-

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (Htt Horas Basesment District")

____ I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: W? a fully functioning water s We are retired 10 On a Fixed JINCAME to incur more LINCYEASE DUY MONTH SERVICES WE NEP.d. NOT

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): Lat 49A Morris Subdivision

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

(signature) (date) UNG (signature)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

✓ We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

We affirm that Hwe and are the owner(s) of the following lots in the Assessment District (give legal description):

Gou 4 28C Partion of Lot 29 E of Kachemat Dr

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Kenneth A. Rowell Kenneth A Rowell 51 Linda L. Rowell Linda Rowell

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE-PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

X I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

get STITEd Reasons/Comments: Enous

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Rosemarie signature)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO'Y Class WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment" District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

have addressed Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

2011 the C Hill (signature) (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-358-

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE (IM) WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

C

APR 1 2 2011

X I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

SUP rended Lot b HK Darls 174-202-03

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Ken Farnen Sheldon Beachy (signature)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

___ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

4/7/11 (date) (signature) (date) (signature)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment/ District")

X I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

_____I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description): Bout Lot 46C

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Victor D. Carlson Hpril 2, 2011 (date) (signature) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 APR - 5 2011

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE PHASE WOCLerk WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

APR - 5 2011

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE: AMES (signature) (date)

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TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PERASEMINAR in WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

____ I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

✓ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

B Lee Cole SuB. TOBS RIBW SI 74-210-23

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

MICHAEL J.	Scott	Mikael Jalco	tt-4/4/11
Shelley P.Scott	K	Shelley D. Scott	(date) 4 6 2011
- Siller	7	(signature)	(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 R 2 0 2011

APR 2 0 2011

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE FWG WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

achemak Gau. Lot West, Seword merrilion hish. Jostpict Recording Fhird Judicial Statict

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

William H. Johnston	William 70 Johns	ton 4-19-11
Besse Ant	(signature)	(date) She 4-19-11
Charleng Johnston	(signature)	(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IN YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURNIT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:



-3h4

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO-WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:	+	Support	THis	PRoJect - But	Let's	Get
Goira on it	1					
J				·		
	· · · · · ·			•		

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

GOUT Lot 34 EAST OF KACHEMAK DRIVE 179-080-44

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

DALEKAERCHER	fil	-4-15-11
PATRICIA KAERCHER	(signature)	(date)
Lawing - 101	(signature)	(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 APR 1 9 2011

APR 18

City of Homer City Cleri

2011

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments:

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATA signature Astride Kider QI (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-366-

City of Homer City Clerk LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments 10 NP.PC 8

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

SPUCA

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE: (date) KANNETA MODRO (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-367-

APR 2 1 2011

Pase 2 egal for seven lot Phase Two water + Sewer Emprovement / Assessmen Listrict

KENNETH & ROSELEEN MOORE ALASKA COMMUNITY PROPERTY TRUST 5140 KACHEMAK DRIVE HOMER, AK 99603.

MOORE-HOLT SUB NO. 3 LOT 1-A 174-201-12	\$33,539.32
NORTHERN ENTERPRISES NO. 1 LOT 2-A-1 174-201-19	\$33,539.32
NORTHERN ENTERPRISES NO. 1 LOT 3-A-1 174-201-20	\$33,539.32
NORTHERN ENTERPRISES NO. 1 LOT 5-A-1 174-203-15	\$33,539.32
NORTHERN ENTERPRISES NO. 1 LOT 5-A-2 174-203-16	\$33,539.32
NORTHERN ENTERPRISES NO. 1 LOT 4-A-1 174-203-17	\$33,539.32
HK DAVIS SUB AMENDED LOT 7 174-202-02	\$33,539.32

KENNETH & ROSELEEN MOORE 5140 KACHEMAK DRIVE HOMER_AK 09603

lan Moor

4-1511

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE-PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT (the Massessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Com	ments:	The me	thad us	ed t	o acces	s indiv	idual	por pro.	perties
is un fair,	Small	low	value	Lota	owners	are	subsid	izing	water 3
sever 5	ervice	for	Lange	high	Value	owners.	The	cost of	water
3 Sewer	Serv	ice i	5 too	high	1.0	1	28		A

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

Z Lot Gout Lot 28A 28D

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

	(signature)	(date)
LARS Spurkland	(signature)	5/10/2011 (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

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Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 2011

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

X I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: Eliminate Unsanitary conditions from Septic System overflow, also remaining outhouses. Reduce Saturation of soll from Septic System. This excess water contributes to beach blufferosion. Recent Boatyard fire pointed out desparate red for local hydrants.

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give legal description):

Govy Lot 32 E

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

ANNE P. Wieland	anna P. Wieland	May 7, 2011
1 Sec. 1 Sec. 2	(signature)	(datē)
official and	(signature)	(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-370-

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE IN OK WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

____ I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

soul **Reasons/Comments:** 1 Make Thing more enviormentaly Sneley Steath 7, To For ward Gwith Phase Two, My Vote is yes. I/we affirm that I we am/are the owner(s) of the following lots in the Assessment District (give legal description): Lam The 4602 PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE: Beverly A. Kaise (date)

(signature)

(date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

Dear Mayor & City Council Members:

Please reconsider & vote (Yes) on the city water and sewer project for Kachemak Drive. I (Bev Kaiser) am a property owner of lot 4602 in the phase 2 project.

The financial packet that came out today is worth studying. I believe it will indicate that it is a favorable project and we the property owners & the City will be able to pay back the loan.

We need to move forward with this project because of the following reasons.

- 1. Right now we have very good interest rates available.
- 2. Contractors are starving for work, therefore we should be able to get some very low bids on this project.
- 3. It is a good thing to put local people back to work in the winter as well as the summer.
- 4. Because we have already spent \$300,000 or better on this project, therefore lets move forward.
- To delay any further is going to hurt the city and the people on Kachemak drive. Being so close to the water we all need to be on the same water and sewer system, and the project would also give better fire protection.
- 6. The city & lot owners need to develop this project because this would help control the development process and stop development that would be in ways that are not good.

Phisetion Paris

-372-

CITY OF HOMER PROPERTY OWNER'S STATEMENT OF OBJECTION OR NON OBJECTION TO LOCAL IMPROVEMENT/ASSESSMENT DISTRICT

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

X^t I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

Reasons/Comments: What to tos expensive . 19 Will cause. with all the under Street boring + Piph ine itime had has hoppened barros the ford will 6 mediatese Services ve and gotting along ok. Changes will be so high , The odded costs to get forked up is to amuch i dense us a I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give our lobalone legal description): reation 51 DO

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

(signature) (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO OBJECT:

Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130 MAY 13 2011 PM 12:0

CITY OF HOMER PROPERTY OWNER'S STATEMENT OF **OBJECTION OR NON OBJECTION** TO LOCAL IMPROVEMENT/ASSESSMENT DISTRICT

MAY 13 2011 PM12

LOCAL IMPROVEMENT/ASSESSMENT DISTRICT: KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT DISTRICT. (the "Assessment District")

I/We have no objection to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER IMPROVEMENT/ASSESSMENT District.

V I/We object to the KACHEMAK DRIVE PHASE TWO WATER AND SEWER **IMPROVEMENT/ASSESSMENT District.**

Reasons/Comments: 00 expensive, My Bul assessed 41 wided into these 2/it te water server lines will

I/we affirm that I/we am/are the owner(s) of the following lots in the Assessment District (give Lot 1 m - legal description):

Innes Jub 79-3.30-08 41 A Side MAC Ennes Lot

PROPERTY OWNER'S PRINTED NAME: SIGNATURE and DATE:

Francine Sayer (signature) (date) (signature) (date)

NOTE: Please make sure that all the property owners of record print, sign and date this document. IF YOU HAVE MORE THAN ONE LOT PLEASE NOTE THIS ON THIS FORM WHEN YOU RETURN IT. OBJECTIONS WILL APPLY ONLY TO THOSE LOTS NAMED ON THIS FORM.

TO FILE AN OBJECTION USING THIS FORM, COMPLETE THE BLANKS AND RETURN IT BY THE DEADLINE, JUNE 24, 2011, STATED IN THE NOTICE OF RIGHT TO **OBJECT:**

Jo Johnson, City Clerk City of Homer 491 E. Pioneer Avenue Homer, Alaska 99603 (907)235-3130

-3/4

Jo Johnson

From: Sent: To: Subject: Sharon Minsch [sminsch@alaska.net] Monday, April 04, 2011 10:32 AM Jo Johnson RE: Listings

She now has two lots legally subdivided with separate tax numbers and separate legals by the KPB. She has them listed separately for sale.. They are no longer one lot split by Kachemak Drive. The two lots are not longer eligible for the exemption. How does that get changed?

From: Jo Johnson [mailto:JJohnson@ci.homer.ak.us] Sent: Monday, April 04, 2011 10:03 AM To: Sharon Minsch Subject: RE: Listings

Sharon,

Anne Wieland has two lots separated by Kachemak Drive. The little lot is deferred since not buildable. It is one of those lots addressed in Resolution 06-74 <u>http://www.cityofhomer-ak.gov/resolutions/city-resolutions-1983-2010</u>

Jo Johnson

City Clerk City of Homer 491 E. Pioneer Ave. Homer, AK 99603 907-235-3130 Fax 907-235-3143

PUBLIC RECORDS LAW DISCLOSURE: Most e-mails from or to this address will be available for public inspection under Alaska public records law.

From: Sharon Minsch [mailto:sminsch@alaska.net] Sent: Friday, April 01, 2011 4:15 PM To: Jo Johnson Subject: Listings

Why is Anne Wieland still deferred? There are two lots now with two legals and 2 tax id numbers? What was the reason it was deferred before? I thought it was because it was all one lot. Let me know- no rush.

Enjoy the weekend!

Follow this link to see the page:

http://www.flexmls.com/link.html?u728r8gu62r,2,1

This link is valid until 5/1/2011.

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2011-001606-0

Recording Dist: 309 - Homer 6/2/2011 10:03 AM Pages: 1 of 2

File for Record at Request of: First American Title Insurance Company

AFTER RECORDING MAIL TO:

N'S

John C. Juliussen Name:

Address: 221 E. 7th Avenue Apt 305 Anchorage, AK 99501 File No.: 0222-1718063 (MAR)

STATUTORY WARRANTY DEED

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κ Α

THE GRANTOR, Anne P. Wieland, a single person, whose mailing address is P.O. Box 15294, Fritz Creek, AK 99603, for and in consideration of TEN DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION, in hand paid, conveys and warrants to John C. Juliussen, a single person, residing at 221 E. 7th Avenue Apt 305, Anchorage, AK 99501, the following described real estate, situated in the Homer Recording District, Third Judicial District, State of Alaska:

That portion of Lot 32 in Section 14, Township 6 South, Range 13 West, Seward Meridian, Homer Recording District, Third Judicial District, State of Alaska, lying East of Kachemak Drive

SUBJECT TO reservations, exceptions, easements, covenants, conditions and restrictions of record, if any,

Dated: Junes 1 Amie P. Wieland _____, 20__//_.

.....

Page 1 of 2

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0222-1718063 (MAR)

Statutory Warranty Deed-continued

May 24, 2011

STATE OF	Alaska)
) SS.
Third	Judicial District)

THIS IS TO CERTIFY that on this <u>start</u> day of <u>unc</u>, 2011, before me the undersigned Notary Public, personally appeared **Anne P. Wieland**, known to me and to me known to be the individual(s) described in and who executed the foregoing instrument and he/she/they acknowledged to me that he/she/they signed the same freely and voluntarily for the uses and purposes therein mentioned.

WITNESS my hand and official seal.

Notary Public in and for Alaska¹ My commission expires C9-14-2013

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STATE OF ALASKA NOTARY PUBLIC

Page 2 of 2



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2	
3	CITY OF HOMER
4	HOMER, ALASKA
5	City Clerk/
6	Public Works Director
7	RESOLUTION 11-068
•	A RESOLUTION OF THE CITY COUNCIL OF HOMER,
8	ALASKA, AWARDING A CONTRACT TO HERNDON
9 10	CONSTRUCTION OF HOMER, ALASKA, IN THE
10	AMOUNT OF \$3,533,004.74 FOR THE KACHEMAK
12	DRIVE PHASE TWO WATER AND SEWER PROJECT
13	AND AUTHORIZING THE CITY MANAGER TO
14	EXECUTE THE APPROPRIATE DOCUMENTS.
15 16 17	WHEREAS, The City Council extended the period within which the construction of the Kachemak Drive Phase Two Water and Sewer Local Improvement District (LID) must commence until July 25, 2015 (Resolution 10-54); and
18	WHEREAS, An Invitation to Bid for the construction of the project was advertised in the
19	Homer News April 14 and 21, 2011 and posted on the City's website as required by the City's
20	Procurement Manual; and
21 22	riocurement manual, and
23	WHEREAS, Bids were opened on May 17, 2011 and Herndon Construction was
24 25	determined to be the low responsive bidder and found to be qualified to complete the work; and
26	WHEREAS, A majority of property owners within the LID do not object to proceeding
27	with the project; and
28	
29	WHEREAS, This award is not final until written notification is received by Herndon
30	Construction of Homer, Alaska, from the City of Homer.
31	
32	NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska,
33	approves the award of the construction of the Kachemak Drive Phase Two Water and Sewer
34	Project to Herndon Construction of Homer, Alaska, in the amount of \$3,533,004.74 and
35	authorizes the City Manager to execute the appropriate documents to complete construction.
36	PASSED AND ADOPTED by the Homer City Council this 27th day of June, 2011.
37	PASSED AND ADOF TED by the Homer City Council this 27th day of June, 2011.
38 39	CITY OF HOMER
39 40	
40 41	
41 42	
43	JAMES C. HORNADAY, MAYOR
43 44	ATTEST:
45	
46	
47	
48	JO JOHNSON, CMC, CITY CLERK
49	
50	Fiscal Note: \$3,533,004.74, Project No. 215-831, HAWSP

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CITY OF HOMER

3575 HEATH STREET HOMER, AK 99603

TELEPHONE (907)235-3170 FACSIMILE (907)235-3145

MEMORANDUM 11-093

To: Walt Wrede, City Manager

From: Carey Meyer, Public Works Director

Date: June 13, 2011

Subject:Kachemak Drive (Phase II) Water and Sewer Project
Construction Contract Award Recommendations

The City opened bids for this project on May 17. Six bids were opened and read:

Central Environmental	\$4,781,562	Anchorage, AK
Construction Unlimited	\$4,829,689	Anchorage, AK
Herndon Construction	\$3,533,004.74	Homer, AK
North Star Paving and Construction	\$3,701,958	Soldotna, AK
Trenchless Construction	\$3,715,104	Arlington WA
Twin Peaks Construction	\$3,533,488	Anchor Point, AK
Engineer's Estimate	\$3,244,812	

Herndon Construction was found to be the low responsive bidder. Public Works has reviewed the qualifications of Herndon Construction and finds that the firm is qualified to complete the work. The project is funded by an ADEC/EPA loan; the City's local bidder's preference does not apply.

The non-objection period (initiated to provide property owners with the opportunity to express their interest in increasing the "engineer's estimate to \$3,277,953) ends June 23. If tabulated today, the balloting would result in 7 objections and 23 non-objections. 88 properties are eligible to object/non-object; those that do neither are considered as non-objections. Final results will be confirmed by the City Clerk at the June 27 City Council meeting.

Homer's LID policy provides that no construction contract award can be made in the amount greater than 15% of the engineer's estimate. The low bid for this project is within 15% (8.9%) of the engineer's estimate approved by the property owners.

Recommendations:

The City Council award the construction contract for the Kachemak Drive (Phase II) Water and Sewer Project to Herndon Construction, of Homer, Alaska in the amount of \$3,533,004.74; and authorize the City Manager to execute all appropriate documents to complete construction.

Fiscal note: 215-831 (HAWSP)

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CITY OF HOMER PUBLIC WORKS DEPARTMENT

Carey S. Meyer, P.E. - Director 3575 Heath Street Homer, Alaska 99603 Telephone: (907) 235-3170 Fax: (907) 235-3145 EMAIL: <u>cmeyer@ci.homer.ak.us</u>

April 6, 2011

RE: Kachemak Drive Water and Sewer Project (Phase II) LID

LID Property Owner;

The construction of the Kachemak Drive (Phase II) Water and Sewer project is moving forward on two fronts:

- 1) Public Works will be rebidding the project starting April 14. Bids will be opened in the middle of May. If the low bid can be awarded within the budget previously authorized by the property owners, construction will begin in June.
- 2) To prepare for the possibility that the low bid may exceed the previously authorized budget, the City Council is in the process of providing property owners with the opportunity to approve an increase to the project budget. This process is currently being advertized in local newspapers and a public hearing is scheduled for April 25 (as part of the City Council meeting). This hearing will provide property owners with the opportunity to voice their support for or express their opposition to the proposed budget revision. A 60 day non-objection period will be initiated immediately after the public hearing. If the low bid cannot be awarded (because it exceeds the previously approved budget), it can only be awarded if a majority of property owners do no object to the proposed budget increase.

A neighborhood meeting has been scheduled for Tuesday, April 19, 5:00 - 6:00 PM in the City Council Chambers to answer any questions property owners might have regarding this rather complicated state of affairs.

In 2005, the Council approved the creation of a water and sewer LID for the project. The engineer's estimate for construction was \$2,626,525; total project costs were estimated to be \$3,277,953; and property owner's assessments were estimated to be \$28,586.80. LID policy provides that if the bid is greater than 15% of the engineer's estimate, it cannot be awarded without approval by the property owners.

In 2010, the project was bid with an engineer's estimate of \$2,986,382; total project costs were estimated to be \$3,479.104; and property owner's assessments were estimated to be \$29,992.28. Based on these figures, the City could award the project, because the costs would have been within 15% of the original approved budget.

The City was unable to award the project to the low bidder due to discrepancies in the bid.

Based on the bids received in 2010, the new engineer's estimate has been established at \$3,304,058; the total project cost could be as high as \$3,935,280; and property owner's assessments could be \$33,924.83.

	Engineer's Estimate	Total Project	Proposed Assessment	
Original 2005 LID	\$2,626,525	\$3,277,953	\$28,586.80	
Revised in 2010	\$2,986,382	\$3,479.104	\$29,992.28	
Proposed Revised 2011	\$3,304,058	\$3,935,280	\$33,924.83	

In 2010, the City could have awarded the construction contract at the revised engineer's estimate, because it not greater than 15% of the original engineer's estimate. Although the plans now reflect some cost cutting measures; new Clean Water Act requirements regarding storm water runoff from construction sites may increase costs of construction.

Since it takes three and a half months to obtain property owner approval to award at more than 15% of the estimate, Public Works has initiated the non-objection period now so that another summer construction season will not be missed.

A neighborhood meeting has been scheduled for Tuesday, April 19, 5:00 – 6:00 PM in the City Council Chambers to answer any questions property owners might have regarding this rather complicated state of affairs before the public hearing. Another meeting is scheduled for Tuesday, May 26, 5:00 – 6:00 PM to answer questions during the non-objection period.

As a reminder, the City has secured 1.5% interest rate financing for this project. Instead of the 10-year payment plan previously stated, financing is available over a 20-year period.

For more information, go to the Public Works website for continuing updates: <u>http://www.cityofhomer-ak.gov/publicworks/kachemak-drive-water-and-sewer-improvements-phase-ii</u>

Sincerely;

CIFY OF HOMER

alla Melon

Carey Meyer, P.E Public Works Director

INVITATION TO BID Kachemak Drive Water/Sewer Improvements (Phase Two) City of Homer, Alaska

APR

6 2011

Sealed bids for the construction of Kachemak Drive Water/Sewer Improvements (Phase Two) project will be received at the office of the City Clerk, City Hall, City of Homer, 491 East Pioneer Avenue, Homer, Alaska, until 2:00 p.m., Tuesday, May 17, 2011, at which time they will be publicly opened and read. The time of receipt will be determined by the City Clerk's time stamp. Bids received after the time fixed for the receipt of the bids shall not be considered. Bidders are required to be on the City's plan holder's list for their bid to be considered. To get on the list and to access bid documents contact: City Clerk, 491 E. Pioneer Avenue, Homer, Alaska 99603, (907) 235-3130.

The project is funded through the Alaska Clean/Drinking Water Loan Fund. The work includes, but is not limited to, the following:

8,200 LF of 12" HDPE water main; 2,500 LF of 8" DI gravity sewer main; and 6,000 LF of HDPE pressure sewer main; a pressure reducing valve vault; a sewer lift station; 19 fire hydrants; 87 water and sewer services; and other associated appurtenances and related improvements.

Please direct all technical questions regarding this project to: Carey Meyer, City of Homer, Public Works Department, 3575 Heath Street, Homer, Alaska, 99603, (907) 235-3170

A pre-bid conference will be held on Friday April 22, 2011 from 9:00-12:00 a.m. at the Homer City Hall, 491 E. Pioneer Avenue. The meeting will be held to answer bidder's questions and determine the need for any additional bidding information. After the meeting the City will facilitate a site visit with interested Contractors.

Plans and specifications may be downloaded at no charge or hard copies can be obtained at the office of the City Clerk upon payment of \$195 per set (\$230 for overnight delivery). City of Homer Standard Construction Specifications 2000 Edition (containing general contract provisions) may be obtained for \$50.00. All fees are non-refundable. The City of Homer reserves the right to accept or reject any or all bids, to waive irregularities or informalities in the bids, and to award the contract to the lowest responsive bidder.

DATED this 6th day of April, 2011.

CITY OF HOMER

Walt Wrede, City Manager

Homer News – April 14, April 21, 2011 Fiscal Note: 215-831-5227 Page 1 of 1

CITY OF HOMER

PROJECT: Kachemak Drive Phase II Water and Sewer Local Improvement District **BID TALLY SHEET:**

Due Date and Time: May 17, 2011 @ 2:00 p.m. City Clerk's Office

PROJECT No:

Bidder No.	Bidder Name and Address	Part B / Part A	Bid Amount /Additive Alternate Amt.
-	Central Environmental Inc.	/ //	
:	311 N. Sitka St.	V/V	\$4,794,043.00
	Anchorage, AK 99501		
	Trenchless Construction	111	
•	4103 241 st St. NE	//	\$3,714,624.00
	Arlington, WA 98223		
~	Construction Unlimited	111	
8. •	8821 Emerald St.	1/2	\$4,829,689.00
	Anchorage, AK 99502		
4.	Herndon Construction	111	
	PO Box 262	× / ×	\$3,533,004.74
	Homer, AK 99603		
	North Star Paving & Construction	111	
	35743 Kenai Spur Hwy	1/1	\$3,719,875.00
	Soldotna, AK 99669		
6.	Twin Peaks	111	
	PO Box 70	//	\$3,533,488.00
	Anchor Point, AK		

City Engineer's Estimate if applicable: \$3,244,812.00

Public Works Director Meyer, Deputy City Clerk Jacobsen, Accounting Technician Earls Staff Present:

Comments:

COMMENTS OF THE AUDIENCE COMMENTS OF THE CITY ATTORNEY COMMENTS OF THE CITY CLERK COMMENTS OF THE CITY MANAGER COMMENTS OF THE MAYOR COMMENTS OF THE CITY COUNCIL ADJOURNMENT

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