



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

MANAGER'S REPORT

March 10, 2014

TO: MAYOR WYTHE / HOMER CITY COUNCIL

FROM: WALT WREDE

UPDATES / FOLLOW-UP

NOTE: Some of these items appeared in the last report. I have updated them and brought them back in case the Council wanted to discuss.

1. Parks and Recreation Needs Assessment: The Committee working on the Needs Assessment is making excellent progress. Committee member Matt Steffy is a visitor on this agenda and will provide a progress report. The Parks and Recreation Commission is holding a special meeting on March 6 to hear a presentation as well. RFP is scheduled to go out the end of March. Attached is the Committee Mission Statement and RFP Goals, which I am sure Matt will go over.
2. Citizens Academy: The Citizens Academy will have completed the third session by the time you read this report. The Port and Harbor put on an excellent session which received outstanding reviews by the participants.
3. Critical Habitat Legislation: The legislation that would remove the Homer Port and Harbor from the critical habitat area has now been passed by both the House and the Senate. It is on the way to the Governor for his signature. Thanks to Speaker Chenault, Senator Micciche, and Representative Seaton for their effort and strong support. Also, thanks to Katie for all of her background work and coordination and to Linda Anderson for all of her important work in Juneau on this legislation.
4. Traffic Calming: As you know, there is great interest in some neighborhoods about traffic calming. As I reported earlier, the Planning Commission has taken a real interest in this topic and has agreed to take it on as a project. The Commission has begun its work. For those folks in the community who want to get involved, now is the time to get in on the ground level. Contact Planning staff if you want more information about the Commission work schedule on this topic.
5. Kachemak Bay Research Reserve Funding Threatened: A sub-committee of the House Finance Committee has removed \$175,000 for KBRR that was included in the ADF&G Budget. This was not expected to occur this year. If this funding is not restored, it could threaten the federal matching funds and in a worst case scenario, close the Islands and Ocean Visitor Center. KBRR and that building are significant economic engines in Homer and many full time jobs are at stake. This issue has very rapidly become one of the City's

top priorities in Juneau. Katie and Linda Anderson have spent significant time and resources on it during the past week. We would be happy to provide more information or discuss this in more detail at the meeting.

6. Intergovernmental Agreement with Kachemak City. The resolution approving this agreement is on this agenda. It was postponed until the Council had a chance to have a workshop on the topic; which it did at the last meeting. We originally postponed it to this date thinking it should logically follow the workshop at the next regular meeting. Although there was a lot of good discussion at the workshop, no real direction was given or course of action agreed to. I decided to keep this resolution on the agenda because it will provide Council with a vehicle to discuss how it wants to proceed, whether that be another workshop or something else. I do think it is important to get an agreement in place. Perhaps it is possible to separate this agreement from the larger discussion about the overall long term relationship between the two cities. It seems like one is a vital short term need and the other is a broad, far reaching discussion that will take some time.
7. Land Allocation Plan: The 4 PM meeting is a workshop on the Land Allocation Plan. We decided to do something a little different this year to address persistent complaints about the process in past years. Julie will tell you all about in. In short, we narrowed the number of commissions and committees that were consulted on this to the ones which have the most obvious stake or responsibility regarding how municipal land is classified and used. We also eliminated the joint workshop aspect of this meeting. The idea was to streamline the process and make it more efficient while still getting good input from advisory bodies.
8. Ron Drathman: As you know by now, former City Manager Ron Drathman passed away last week. A memorial service was held on March 5th at the Elks Club. The City was saddened to receive this news and sends its heartfelt condolences to the family and to Ron's many friends and colleagues. He will be missed.

ATTACHMENTS

1. March Employee Anniversaries
2. Letter to Legislature RE; HB 152 (PERS)
3. Financial Report
4. Letter from Speaker Chenault and Senate President Huggins RE: North to the Future publication.
5. Letter to FEMA RE: Community Rating System
6. PARC Mission Statement and Goals
7. Memorandum 14-041 Citizens Academy Update / Katie



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue

Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: MAYOR WYTHE AND CITY COUNCIL
FROM: Walt Wrede
DATE: March 5, 2014
SUBJECT: March Employee Anniversaries

I would like to take the time to thank the following employees for the dedication, commitment and service they have provided the City and taxpayers of Homer over the years.

Mitch Hrachiar,	Public Works	13 Years
Matt Clarke,	Port & Harbor	13 Years
Gary Richardson,	Public Works	10 Years
Elton Anderson,	Port & Harbor	8 Years
Renee Krause,	Clerk's	7 Years



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue

Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

March 3, 2014

Representative Thompson
State Capitol
Juneau, AK 99801

RE: Support for CSHB152

Representative Thompson,

The City of Homer would like to express support for CSHB152, legislation transferring \$3 billion to the Retirement Trust Funds and eliminating the termination study/cost requirement for PERS employers.

Transferring \$3 billion into the Retirement Trust Funds honors the State's constitutional obligation to retirees to cover their accrued benefits and the commitment to employers to pay employer contribution rates in excess of 22%. Transferring these funds now, while there are reserves available, solves the problem of staggering unfunded liability costs rather than passing it off to future generations. State assistance on behalf of municipalities provides significant relief to local taxpayers, budget predictability and stability to local government and school districts that is crucial to the financial health of Alaska's communities.

Under the current system if an employer terminates a class of employees that participate in the defined benefit retirement system the employer is obligated to pay termination costs and the cost of a termination study for that group. These costs can be significant, especially for a small organization, deterring necessary layoffs and cuts during times of financial constraints. CSHB152 eliminates the requirements associated with eliminating a class of employees allowing employers to manage their workforce and adapt to changing fiscal and employment environments.

The City of Homer appreciates your leadership in bringing this legislation forward and encourages the passage of CSHB152.

Sincerely,

Walt Wrede, City Manager

Cc:

Co-Chair Austerman

Co-Chair Stoltze

Representative Neuman

Representative Costello

Representative Edgmon

Representative Holmes

Representative Munoz

Representative T. Wilson

Representative Gara

Representative Guttenberg

Representative Hawker

General Fund (100)					12/31/2012				12/31/2013				Yr. to Yr.
Revenues					Audited				Preliminary (Unaudited)				Actual
	A/C Code	Dept. Code	Ob. Code	Description	Actual	Budget	Over/(Under)	%	Actual	Budget	Over/(Under)	%	%
1	100-0005-4101	0005	4101	Real Prop Tax	2,750,837	2,612,109	138,728	25.2%	2,764,399	2,781,069	(16,670)	24.2%	0.5%
2	100-0005-4102	0005	4102	Per Prop Tax	164,506	149,363	15,143		162,330	155,000	7,330		
3	100-0005-4103	0005	4103	Motr Vehicle Tx	46,560	60,000	(13,440)		53,598	60,000	(6,402)		
4	100-0005-4104	0005	4104	Prior Years Taxes	29,327	18,000	11,327		47,596	30,000	17,596		
5	100-0005-4105	0005	4105	Pen/Int Prop Tx	18,346	5,000	13,346		11,850	6,000	5,850		
6	100-0005-4106	0005	4106	Boat Flat Tax	0	0	0		0	0	0		
7	100-0005-4107	0005	4107	Oil Tax	0	0	0		181,087	0	181,087		
8	100-0010-4201	0010	4201	Sales Tax	4,698,721	4,400,220	298,501	43.0%	4,868,983	4,706,902	162,081	42.7%	3.6%
9	100-0010-4202	0010	4202	Cooperative Tax	27,672	28,582	(910)		49,343	28,582	20,761		
10	100-0010-4203	0010	4203	Liquor License	25,750	22,000	3,750		22,450	22,000	450		
11	100-0010-4204	0010	4204	Gaming Permits	0	0	0		0	0	0		
12	100-0010-4205	0010	4205	Sales Tax Comm	145	1,000	(855)		4,000	3,000	1,000		
13	100-0010-5231	0010	5231	Tools/Equip	0	0	0		0	0	0		
14	100-0015-4301	0015	4301	Driveway Permit	1,035	1,400	(365)		1,325	1,400	(75)		
15	100-0015-4302	0015	4302	Sign Permits	1,400	700	700		300	700	(400)		
16	100-0015-4303	0015	4303	Building Permit	11,400	15,000	(3,600)		12,700	15,000	(2,300)		
17	100-0015-4304	0015	4304	Peddler Permits	0	400	(400)		1,831	400	1,431		
18	100-0015-4305	0015	4305	Animal Licenses	0	300	(300)		0	300	(300)		
19	100-0015-4306	0015	4306	Devel Permits	0	0	0		0	0	0		
20	100-0015-4307	0015	4307	Wetland Permits	0	0	0		0	0	0		
21	100-0015-4308	0015	4308	Zoning Fees	5,700	5,000	700		18,350	5,000	13,350		
22	100-0015-4309	0015	4309	Row Permit	1,600	300	1,300		0	300	(300)		
23	100-0015-4314	0015	4314	Taxi/chauffeurs/safety Inspec	1,113	1,800	(688)		1,200	1,800	(600)		
24	100-0020-4401	0020	4401	Fines/Forfeit	6,208	14,000	(7,792)		10,373	14,000	(3,627)		
25	100-0020-4402	0020	4402	Non Moving Fine	1,857	1,500	357		96	3,500	(3,404)		
26	100-0025-4801	0025	4801	Interest Income	27,159	16,000	11,159		20,656	25,000	(4,344)		
27	100-0025-4802	0025	4802	Penalty/Int	0	0	0		0	0	0		
28	100-0030-4501	0030	4501	Ak Shared Rev	485,141	375,000	110,141	4.4%	341,161	375,000	(33,839)	3.0%	-29.7%
29	100-0030-4502	0030	4502	Safe Communities (Muni Assist)	0	0	0		0	0	0		
30	100-0030-4503	0030	4503	Prisoner Care	497,503	611,099	(113,596)	4.6%	883,667	637,218	246,449	7.7%	77.6%
31	100-0030-4504	0030	4504	Borough 911	51,360	49,920	1,440		51,360	49,920	1,440		
32	100-0030-4505	0030	4505	Police Sp Serv	36,000	36,000	0		36,000	36,000	0		
33	100-0030-4507	0030	4507	Library Grt Ak	6,500	6,500	0		0	6,500	(6,500)		
34	100-0030-4508	0030	4508	Library Grant	0	0	0		0	0	0		
35	100-0030-4511	0030	4511	Pioner Av Maint	34,000	34,000	0		0	34,000	(34,000)		
36	100-0030-4512	0030	4512	Reimbursements	0	0	0		600	0	600		
37	100-0030-4513	0030	4513	Bureau Of Justice Grant	0	0	0		0	0	0		
38	100-0030-4514	0030	4514	Other Grants	13,500	0	13,500		0	5,500	(5,500)		
39	100-0030-4527	0030	4527	PERS Revenue	563,877	222,100	341,777		0	480,159	(480,159)		
40	100-0030-4905	0030	4905	Donations/Gifts	0	0	0		0	0	0		
41	100-0030-4909	0030	4909	Restitution	0	0	0		0	0	0		
42	100-0035-4311	0035	4311	Library Cards	0	0	0		375	0	375		
43	100-0035-4315	0035	4315	Project Administration Fee	201	0	201		(364)	0	(364)		
44	100-0035-4316	0035	4316	Lid Application Fee	400	100	300		100	100	0		
45	100-0035-4317	0035	4317	Lid Yearly Bill	990	1,000	(10)		1,095	1,000	95		
46	100-0035-4516	0035	4516	Pw Equip & Serv	2,106	4,500	(2,394)		6,920	6,000	920		
47	100-0035-4517	0035	4517	Pay Phones-library	0	0	0		0	0	0		
48	100-0035-4599	0035	4599	Pioneer Beautif	480	800	(320)		555	800	(245)		
49	100-0035-4601	0035	4601	Ambulance Fees	99,508	225,000	(125,492)	0.9%	231,274	225,000	6,274	2.0%	132.4%
50	100-0035-4602	0035	4602	Fire Contr Kes	2,772	0	2,772		4,027	0	4,027		
51	100-0035-4603	0035	4603	Fire Contr Kachemack City	69,376	65,000	4,376		66,773	65,000	1,773		

General Fund (100)				12/31/2012				12/31/2013				Yr. to Yr.
Revenues				Audited				Preliminary (Unaudited)				Actual
A/C Code	Dept. Code	Ob. Code	Description	Actual	Budget	Over/(Under)	%	Actual	Budget	Over/(Under)	%	%
52	100-0035-4604	0035	4604 HVF Class Fees	0	0	0		3,639	0	3,639		
53	100-0035-4605	0035	4605 Fire Prevention	0	0	0		0	0	0		
54	100-0035-4606	0035	4606 Wildland Fires	0	0	0		0	0	0		
55	100-0035-4607	0035	4607 Other Services	24,105	28,725	(4,620)		26,436	28,725	(2,289)		
56	100-0035-4608	0035	4608 City Campground	16,580	18,000	(1,420)		19,709	18,000	1,709		
57	100-0035-4609	0035	4609 Animal Care Fee	6,534	9,200	(2,666)		6,027	9,200	(3,173)		
58	100-0035-4610	0035	4610 Plans & Specs	0	500	(500)		100	500	(400)		
59	100-0035-4611	0035	4611 City Clerk Fees	959	600	359		1,375	600	775		
60	100-0035-4612	0035	4612 Publication Fee	0	0	0		0	0	0		
61	100-0035-4613	0035	4613 Cemetery Plots	1,800	1,800	0		1,600	1,800	(200)		
62	100-0035-4614	0035	4614 Community Recreation Fees	26,505	28,000	(1,495)		32,165	30,000	2,165		
63	100-0035-4650	0035	4650 Rents & Leases	3,000	0	3,000		9,750	0	9,750		
64	100-0035-4654	0035	4654 Spit Camping	112,491	142,000	(29,509)	1.0%	121,251	142,000	(20,749)	1.1%	7.8%
65	100-0035-4660	0035	4660 Advertising - Community School	1,840	2,500	(660)		1,400	2,500	(1,100)		
66	100-0035-4902	0035	4902 Other Revenue	0	0	0		0	0	0		
67	100-0035-4905	0035	4905 Donations/Gifts	0	0	0		0	0	0		
68	100-0035-4907	0035	4907 Old School Fees	6,750	0	6,750		0	9,000	(9,000)		
69	100-0035-4980	0035	4980 Transfer From Capital Projects	0	0	0		0	0	0		
70	100-0040-4901	0040	4901 Surplus Prop	25,295	0	25,295		3,556	0	3,556		
71	100-0040-4902	0040	4902 Other Revenue	16,931	10,000	6,931		13,800	15,000	(1,200)		
72	100-0040-4903	0040	4903 PLANNING TRUST	0	0	0		0	0	0		
73	100-0040-4905	0040	4905 Donations/Gifts	0	0	0		100	0	100		
74	100-0040-4906	0040	4906 Proc Law Suits	0	0	0		24,453	0	24,453		
75	100-0040-5607	0040	5607 Debt Repayment - library	0	0	0		0	0	0		
76	100-0040-5903	0040	5903 C/O Buildings	0	0	0		0	0	0		
77	100-0045-4517	0045	4517 Pay Phones	0	0	0		0	0	0		
78	100-0045-4655	0045	4655 Airline Leases	92,353	92,000	353	0.8%	72,894	92,000	(19,106)	0.6%	-21.1%
79	100-0045-4656	0045	4656 Concessions	1,150	2,000	(850)		595	2,000	(1,405)		
80	100-0045-4657	0045	4657 Car Rental	39,691	50,000	(10,309)		33,851	35,000	(1,149)		
81	100-0045-4658	0045	4658 Parking Fees	37,416	35,000	2,416		36,815	35,000	1,815		
82	100-0045-4659	0045	4659 Vending Machine	0	360	(360)		0	360	(360)		
83	100-0045-4660	0045	4660 Advertising	0	525	(525)		1,050	525	525		
84	100-0045-4670	0045	4670 Passenger User Fees	0	0	0		0	0	0		
85	100-0099-4981	0099	4981 G/F Admin Water	226,432	226,432	0	2.1%	241,203	241,203	0	2.1%	6.5%
86	100-0099-4982	0099	4982 G/F Admin Sewer	310,086	310,086	0	2.8%	319,102	319,102	0	2.8%	2.9%
87	100-0099-4983	0099	4983 G/F Admin P & H	393,483	393,483	0	3.6%	532,436	532,436	0	4.7%	35.3%
88	100-0099-4984	0099	4984 G/F ADMIN HART	161,590	179,545	(17,955)	1.5%	75,737	84,152	(8,415)	0.7%	-53.1%
89	100-0099-4985	0099	4985 G/F Admin Hawsp	277,595	277,595	0	2.5%	143,012	143,012	0	1.3%	-48.5%
90	100-0099-4986	0099	4986 Other Financing Source	0	0	0		0	0	0		
91	100-0099-4987	0099	4987 G/F ADMIN HART -TRAILS	17,954	0	17,954		8,415	0	8,415		
92	100-0099-4992	0099	4992 Transfers(Opert	0	0	0		0	0	0		
93	100-0100-4990	0100	4990 Transfer from Fimd	2,989	0	2,989		0	0	0		
			Total	11,486,577	10,792,044	694,533		11,586,481	11,524,265	62,216		
			Without PERS Rev & Oil Tax	10,922,700	10,569,944	352,756	100.0%	11,405,394	11,044,106	361,288	100.0%	4.4%
							92.5%					92.9%

General Fund (100) Expenses		12/31/2012			12/31/2013		
		Audited			Preliminary (Unaudited)		
Dept./Div.	Actual	Budget	Unexpended	Actual	Budget	Unexpended	
1 Mayor - Council	1,412,255	847,823	(564,432)	967,741	326,224	(641,517)	
2 City Clerk	336,517	335,965	(552)	345,412	378,903	33,491	
3 City Elections	5,289	15,994	10,705	5,241	15,989	10,748	
4 City Manager	285,087	238,177	(46,910)	227,744	246,473	18,729	
5 Personnel	139,413	132,617	(6,796)	148,204	164,411	16,207	
6 Economic Development	102,360	132,596	30,236	155,937	166,542	10,605	
7 Information Systems	197,362	207,980	10,618	257,146	278,372	21,226	
8 Community Recreation Program	107,614	112,295	4,681	124,116	133,454	9,338	
9 Finance	802,579	769,456	(33,123)	740,614	826,553	85,939	
10 Planning & Zoning	433,562	431,330	(2,232)	400,666	448,417	47,751	
11 Library	815,888	862,656	46,768	827,525	918,505	90,980	
12 Library Grant	6,539	7,000	461	7,392	7,000	(392)	
13 Leased Property	75,245	87,028	11,783	63,183	49,028	(14,155)	
14 City Hall	201,931	271,503	69,572	191,179	155,688	(35,491)	
15 Airport Facilities	228,916	259,075	30,160	198,916	233,313	34,397	
16 Contributions	108,006	98,567	(9,439)	93,346	88,000	(5,346)	
17 Fire Administration	462,977	467,090	4,113	358,539	412,943	54,404	
18 Fire Services	264,246	281,669	17,423	259,342	311,530	52,188	
19 Medical Services	277,350	261,634	(15,716)	244,782	281,993	37,211	
20 Police Administration	621,021	547,243	(73,778)	440,999	615,872	174,873	
21 Dispatch	545,707	588,867	43,160	541,441	583,430	41,989	
22 Investigation	250,494	255,733	5,239	277,606	263,611	(13,995)	
23 Patrol	1,054,779	1,083,075	28,296	1,056,085	1,121,273	65,188	
24 Jail	669,787	700,328	30,541	722,260	706,818	(15,442)	
25 Animal Control	212,472	219,008	6,536	161,960	165,813	3,853	
26 Public Works Administration	471,993	410,053	(61,940)	323,468	492,275	168,807	
27 General Maintenance	298,789	316,946	18,157	316,079	327,036	10,957	
28 Gravel Roads	102,788	115,535	12,747	124,494	118,297	(6,197)	
29 Paved Roads	128,269	129,929	1,660	127,408	138,213	10,805	
30 Winter Roads	221,661	209,104	(12,557)	192,270	203,524	11,254	
31 Parks - Cemetery	367,407	402,444	35,037	353,572	401,137	47,565	
32 Motor Pool	475,348	501,993	26,645	461,705	486,406	24,701	
33 Engineering Inspection	178,366	181,420	3,054	167,388	189,913	22,525	
34 Janitorial	161,248	155,370	(5,878)	173,410	165,990	(7,420)	
35 Leave Cash Out Int'L Srv Fund	113,352	113,352	0	141,655	141,655	0	
Total	12,136,617	11,750,855	(385,761)	11,198,825	11,564,601	365,776	

Water and Sewer Fund (200)	12/31/2012 Audited			12/31/2013 Preliminary (Unaudited)		
	FY 2012 Actual	FY 2012 Budget	Over/(Under)	FY 2013 Actual	FY 2013 Budget	Over/(Under)
Water Fund Revenue	<u>1,782,261</u>	<u>1,778,101</u>	4,160	<u>1,833,876</u>	<u>1,967,285</u>	(133,409)
Water Fund Expenses			<u>Unexpended</u>			<u>Unexpended</u>
WATER SYSTEMS ADMINISTRATION 0400	794,810	698,831	(95,979)	688,678	695,990	7,312
TREATMENT PLANT 0401	423,097	323,021	(100,076)	431,885	429,783	(2,102)
TESTING 0402	58,518	54,490	(4,028)	41,954	57,027	15,073
PUMP STATIONS 0403	91,566	93,475	1,909	104,847	99,313	(5,534)
DISTRIBUTION SYSTEMS 0404	291,401	284,979	(6,422)	308,459	309,299	840
WATER RESERVOIR 0405	66,334	58,236	(8,098)	62,352	72,389	10,037
WATER METERS 0406	115,531	109,775	(5,756)	86,585	136,407	49,822
WATER HYDRANTS 0407	92,038	83,654	(8,384)	89,018	91,761	2,743
Total Water Fund Expenses	<u>1,933,294</u>	<u>1,706,461</u>	(226,833)	<u>1,813,778</u>	<u>1,891,969</u>	78,191
Revenue over Expenses - Water	(151,033)	71,640	(222,673)	20,098	75,316	(55,218)
Sewer Fund Revenue	<u>1,617,818</u>	<u>1,572,090</u>	45,728	<u>1,613,628</u>	<u>1,647,332</u>	(33,704)
			<u>Unexpended</u>			<u>Unexpended</u>
SEWER SYSTEMS ADMINISTRATION 0500	793,088	789,231	(3,857)	807,223	771,137	(36,086)
SEWER PLANT OPERATIONS 0501	516,039	526,138	10,099	570,720	529,320	(41,400)
SEWER SYSTEM TESTING 0502	79,154	63,733	(15,421)	74,380	71,675	(2,705)
SEWER LIFT STATIONS 0503	166,368	165,286	(1,082)	160,577	181,914	21,337
COLLECTION SYSTEM 0504	173,131	165,000	(8,131)	140,154	150,279	10,125
Total Sewer Fund Expenses	<u>1,727,779</u>	<u>1,709,388</u>	(18,391)	<u>1,753,054</u>	<u>1,704,325</u>	(48,729)
Revenue over Expenses - Sewer	(109,962)	(137,298)	27,336	(139,426)	(56,993)	(82,433)
Total Water & Sewer Revenues	3,400,079	3,350,191	49,888	3,447,503	3,614,617	(167,114)
Total Water & Sewer Expenses	3,661,074	3,415,849	(245,224)	3,566,832	3,596,294	29,462
	(260,995)	(65,658)	(195,336)	(119,328)	18,323	(137,651)
*** Water Transfers	112,864	125,727		112,864	112,864	
*** Sewer Transfers	120,618	141,235		120,618	120,618	
	233,481	266,962		233,482	233,482	
	CAFR p 67					

Port & Harbor Fund (400)	12/31/2012			12/31/2013		
	Audited			Preliminary (Unaudited)		
Revenues	<u>FY 2012 Actual</u>	<u>FY 2012 Budget</u>	<u>Over/(Under)</u>	<u>FY 2013 Actual</u>	<u>FY 2013 Budget</u>	<u>Over/(Under)</u>
Harbor Administration (0600)	626,629	473,459	153,170	482,054	641,721	(159,667)
Harbor Operation Division (0601)	2,237,635	2,046,690	190,945	2,319,092	2,354,528	(35,436)
Pioneer Dock (0602)	267,721	202,010	65,711	423,643	312,010	111,633
Fish Dock (0603)	674,404	803,886	(129,482)	726,846	805,886	(79,040)
Deep Water Dock (0604)	432,148	153,879	278,269	657,071	214,675	442,396
Outfall Line (0605)	4,800	4,800	0	1,420	4,800	(3,380)
Fish Grinder (0606)	10,515	12,360	(1,845)	8,815	12,360	(3,545)
Total Revenues	<u>4,253,853</u>	<u>3,697,084</u>	<u>556,769</u>	<u>4,618,940</u>	<u>4,345,980</u>	<u>272,960</u>
				8.6%		
Expenses	<u>FY 2012 Actual</u>	<u>FY 2012 Budget</u>	<u>Unexpended</u>	<u>FY 2013 Actual</u>	<u>FY 2013 Budget</u>	<u>Unexpended</u>
Harbor Administration (0600)	1,245,548	1,129,708	(115,840)	1,793,010	1,686,806	(106,204)
Harbor Operation Division (0601)	2,441,578	1,104,497	(1,337,081)	2,586,157	1,105,427	(1,480,730)
Pioneer Dock (0602)	102,586	108,372	5,786	118,842	119,969	1,127
Fish Dock (0603)	794,224	828,309	34,085	839,342	855,341	15,999
Deep Water Dock (0604)	115,696	107,576	(8,120)	173,830	119,723	(54,107)
Outfall Line (0605)	5,152	5,152	0	5,015	8,917	3,902
Fish Grinder (0606)	28,421	28,629	208	18,855	29,291	10,436
Admin. Maintenance (0610)	146	0	(146)	0	0	0
Operation Maintenance (0611)	330,289	345,350	15,061	352,489	384,296	31,807
Pioneer Dock Maintenance (0612)	31,863	33,400	1,537	30,747	35,275	4,528
DW Dock Maintenance (0614)	30,365	33,690	3,325	34,823	35,818	995
Total Expenses	<u>5,125,868</u>	<u>3,724,683</u>	<u>(1,401,185)</u>	<u>5,953,110</u>	<u>4,380,863</u>	<u>(1,572,247)</u>
Revenues over Expenses	<u>(872,016)</u>	<u>(27,599)</u>	<u>(844,416)</u>	<u>(1,334,169)</u>	<u>(34,883)</u>	<u>(1,299,286)</u>
Capital Contributions & Transfers	484,252	505,087		1,052,062	862,212	
Changes in Net Position	<u>(387,763)</u>			<u>(282,108)</u>		
** Depreciation Expense	1,369,668	Actual		1,400,000	Est.	

Alaska State Legislature

SENATOR
CHARLIE HUGGINS
Senate President

(907) 465-3878
Fax (907) 465-3265

INTERIM ADDRESS:
600 E. Railroad Avenue
Wasilla, AK 99654
(907) 376-4866
Fax: (907) 373-4724



State Capitol, Juneau, Alaska 99801-1182
February 19, 2014

REPRESENTATIVE
MIKE CHENAULT
Speaker of the House

(907) 465-3779
Fax (907) 465-2833

INTERIM ADDRESS:
145 Main St. Loop, Ste. 223
Kenai, AK 99611
(907) 283-7223
Fax (907) 283-7184

The Honorable Beth Wythe
Mayor
City of Homer
P. O. Box 1822
Homer, Alaska 99603

Dear Mayor Wythe:

Those of us who are fortunate to live and work in the State of Alaska understand that the region is not only rich with natural beauty, but also brimming with opportunity. Alaska is dynamic and consistently on the forefront of positive change; it is the source for new ideas in business, science, the arts, and social policy. It is in our best interest to communicate our commitment to maintaining economic and creative leadership. We need to let the world know that Alaska businesses and other organizations are opening new doors of economic opportunity.

The State, in cooperation with Wyndham Publications, is embarking upon a very special project, fifth in a series, about Alaska. The limited, hardbound, first-edition, book features Alaska as an ideal place to live, work, and do business, and also highlights organizations that are considered to be leaders in their respective fields. Titled *Alaska: North to the Future, Volume V*, this beautiful publication will provide vivid color photography and up-to-date text, including profiles of leading organizations that have been invited and have elected to participate. It is the economic development book for Alaska. Since your organization is considered a leader in our State, we have suggested to Wyndham that they contact you to explain the project plans in detail so that you and your organization may consider supporting and being featured in this successful project. In so doing, your organization's profile would be distributed locally, nationally, and internationally.

The Alaska State Legislature is the sponsoring entity and fully supports the *North to the Future* project series. As delegates from the State travel to domestic and international destinations to promote trade and development in Alaska, this book will serve as an exceptional calling card and reminder for Alaska businesses and organizations.

We have asked Mr. Kim Halverson, Executive Vice President of Wyndham Publications, Inc., to call you for an appointment. We would encourage you to take the opportunity to meet with him. Mr. Halverson can be reached at 907.868.7994.

We think you will share our enthusiasm for this exciting new project.

Sincerely yours,

Handwritten signature of Senator Charlie Huggins.

Senator Charlie Huggins
Senate President

Handwritten signature of Representative Mike Chenault.

Representative Mike Chenault
Speaker of the House



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue

Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

March 3, 2014

Marlene Jacobs, CFM
CRS Specialist, ISO Community Hazard Mitigation
Federal Emergency Management Agency
Region X
4811 Se Meldrum Ave
Portland, OR 97267
503-342-6138
mjacobs@iso.com

Dear Ms. Jacobs,

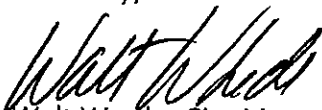
The City of Homer is interested in participating in the Community Rating System (CRS) so that our residents will qualify for discounted flood insurance premiums.

Our CRS Coordinator is Dotti Harness-Foster, Certified Floodplain Manager who can be reached at 907-435-3118, dharness@ci.homer.ak.us.

We will cooperate with FEMA, the Insurance Services Office, Ins. (ISO), and the CRS verification process to ensure that our credited activities are fully earned and warranted.

Please ask ISO to visit us to review our program in depth and verify the creditable activities. We understand that approval from the FEMA Regional Office is needed for the ISO/CRS Specialist to visit the community.

Sincerely,


Walt Wrede, City Manager
City of Homer
907-435-3102

Park Art Recreation and Culture Needs Assessment

PARC Mission Statement

To determine the resources and prioritize the needs for our community concerning parks, arts, recreation and culture facilities and programs. (10-15 year outlook)

DRAFT Project Overview

Needs Assessment Goals:

1. Identify existing and potential resources
 - a. Program resources: who offers what, when and how often?
 - b. Identify locations and facilities used
 - c. How are existing programs and facilities funded?
 - d. List City responsibilities – parks, maintenance, campgrounds, budget, income,
 - e. Identify volunteer efforts

2. Survey what programs and facilities are desired by the community

3. Conduct a Gap Analysis between haves and wants.
 - a. Include future demographic trends
 - b. Identify barriers to access, (money, time, space/facilities, lack of information)
 - c. Consultant to provide an analysis on trends, observations and patterns of results

4. Measure community values for art, recreation and quality of life
 - a. What level of importance do citizens place on the availability of these services?
 - b. Are Art and Recreation an essential service?
 - c. Is it important that they be available to all income levels?

5. Funding Mechanisms
 - a. How could new programs and structures be funded?

Draft release:

The City of Homer is working diligently on the “Parks, Arts, Recreation and Culture Needs Assessment” (PARC) funded by the City Council and community donations. A group of citizens is meeting weekly with the City to move this project forward. PARC has a mission statement, and has identified five project goals. The City of Homer Park and Recreation Advisory Commission will be reviewing these goals during their meeting on March 20th, 2014, 5:30 pm in the City Council Chambers. Your organization is welcome to comment to the Commission, or contact Julie Engebretsen in the Planning Department at 435-3119 between now and the 20th. As the project progresses, your organization will be contacted to participate in this needs assessment. We look forward to working with you!

PARC Mission Statement

To determine the resources and prioritize the needs for our community concerning parks, arts, recreation and culture facilities and programs. (10-15 year outlook)

This Needs Assessment has the goal of answer these questions:

1. What are the existing and potential PARC resources in our community?
2. What programs and facilities does the Community want?
3. How big is the gap between what we have, and what we want? What are future trends?
4. Quality of life: How important are PARC activities to Homer’s quality of life?
5. Funding: How can new programs and facilities be paid for?



City of Homer

www.cityofhomer-ak.gov

Administration

491 East Pioneer Avenue
Homer, Alaska 99603

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum 14-041

TO: Honorable Mayor Wythe and Homer City Council
THROUGH: Walt Wrede, City Manager
FROM: Katie Koester, Community and Economic Development Coordinator
DATE: March 5, 2014
SUBJECT: City of Homer Citizens Academy Update: Week 2

The purpose of this memo is to update Council on the City of Homer Citizens Academy.

The City of Homer Citizens Academy has met twice since the last Council meeting. Twelve participants attended the first class full of enthusiasm and a genuine interest in learning about the City of Homer. Reasons for participating in the Academy ranged from new residents inquisitive about their new home town, general curiosity about local government, to people wanting better context for the conversations and criticisms they hear about the City of Homer.

The first class covered Office of the City Manager, City Attorney and Office of the City Clerk. The presenters did an excellent job explaining their departments and the participants had thoughtful questions. The second class was a tour of the Homer Port and Harbor. The Port and Harbor went all out showcasing their department. Division directors had prepared presentations highlighting each division. The evening included a driving tour of the Deep Water Dock and recent improvements to the Harbor, dinner in the maintenance shop, and a tour of the ice plant. A 'day in the life of a harbor officer' dock walk ended with a demonstration of the Harbor tug capabilities. The staff did a great job conveying the message of customer service throughout the evening and the pride and enthusiasm employees felt for their job was contagious. Every class ends with an evaluation, and the reviews for both classes have been great. I am proud of the work everyone is putting into the Academy and think it has been very successful thus far.

The next class is March 6 and will showcase the Homer Public Library, Information Technology and Personnel.

