



City of Homer

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Office of the City Manager

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Memorandum

TO: Mayor Castner and Homer City Council
FROM: Katie Koester, City Manager
DATE: October 17, 2018
SUBJECT: October 22nd City Manager Report

Neighborhood Watch Grants

The Department of Commerce Community and Economic Development has introduced a small grant program (\$75,000 state wide) aimed at helping communities develop neighborhood watch groups and community patrols to help be an extra set of eyes and ears for law enforcement. These citizen groups can take the form of businesses coming together to keep an eye on each other, or neighborhoods who focus on observation and awareness as a means to prevent crime. Neighborhood watches are grass roots organizations that are volunteer driven that work with local law enforcement. These small grants would provide seed money to an organization for things like signs and materials, but does not provide operational support.

Organized, intelligent watching is helpful to the police. People often see small things that they might think about calling about but then they talk themselves out of it. If a neighborhood is interested in organizing an active neighborhood watch group, the City can help them apply for this grant, get organized, started and registered. Interested parties need to contact the City as soon as possible if intending to utilize grant funds for startup. The grant deadline is December 1.

HPD Partnering with Local Schools to See Kids

The police department is supporting project Alaska Brite. The goal of the project is to make kids more visible in the dark months of Alaska. The project is being coordinated by Bob Shavelson. Reflective dots will be purchased and provided free. The goal is to get a highly reflective dot placed on every kid's bike, backpack, piece of outdoor clothing, etc. The motto for the project is "The Safest Kid is One You can See!"

Cross Walk Analysis

The City of Homer requested Alaska Department of Transportation (ADOT) install a cross walk at the intersection of Grubstake and Lake Street. ADOT did pedestrian analysis of the cross walk and determined that it did not meet Alaska Traffic Manual standards for a cost-effective and well-utilized investment of a cross walk. The four page memo attached details their findings.

Rolling Stock Inventory

Councilmember Erickson requested an inventory of City of Homer rolling stock, and replacement schedule to provide important context for Council as they consider both the 2019 budget and anticipated expenses in future budgets. You can see from the attached spreadsheets, the City has 31 light duty vehicles that are 15

years are older, of those 14 are 20 years are older. For heavy equipment, Public Works added a replacement column since the need to replace a vehicle is highly dependent on use. Because the City uses equipment for maintenance, versus construction, we can get a longer life span out of it. The need for replacement also depend on the condition the equipment and how easily maintained it is. For example, parts get hard to acquire for the older heavy equipment. A third variable that has to be considered is do we replace the equipment or has the need evolved. For example, we are holding onto the old vac truck because it has value as a backup.

Enc:

Neighborhood Watch Grant Program Information

Grubstake Avenue Crosswalk Analysis

Third Quarter Financial Reports

2017 Budget to Actual for General Fund

Community and Neighborhood Watch Grants

The Alaska Department of Commerce, Community, and Economic Development is pleased to announce the availability of Community and Neighborhood Watch Grants. A total of \$75,000 is available, as appropriated in the capital budget for state fiscal year 2019 (FY19).

The purpose of this grant program is to support and expand community and neighborhood watch activities in the state of Alaska.

Eligible entities, including community and neighborhood watch groups and municipalities, are encouraged to submit applications for grants which will support these activities.

Application documents are available online at:

[Solicitation-Community and Neighborhood Watch Grants 9.18.18.pdf](#)

[FY19 Community and Neighborhood Watch Grant Application.pdf](#)

[CAA/Community and Neighborhood Watch Grants Application Instructions.pdf](#)

If you would like an application packet mailed to you, contact Robert Pearson, Manager of Community Aid and Accountability, at 907-465-5541 or CAA@alaska.gov. The application period for these grants is through December 1, 2018. To be considered for funding, applications must be postmarked or received by December 1, 2018 and submitted to the Juneau office of the Division of Community and Regional Affairs at:

Attn: CAA Manager State of Alaska

Dept. of Commerce, Community and Economic Development Division of Community and Regional Affairs

PO Box 110809

Juneau AK 99811-0809

Or

A .pdf file of the application received by email by 4:30 pm, December 1, 2018 at: CAA@alaska.gov Please use "CNWG Application" as the subject line.

Applicants that receive funds from the State of Alaska will be required to submit financial and/or progress reports with backup documentation for all expenditures of grant funds.

Program Information

Background: The State of Alaska capital budget for State Fiscal Year 2019 (FY19), SB 142, appropriated \$75,000 for "Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.16) or Municipalities (AS 37.05.15) (House Districts 1-40)." The grant program is being administered by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs (DCRA).

In general, the definition of "community and neighborhood watch" is a group that partners citizens with law enforcement agencies in an effort to reduce crime. To be eligible for these grant funds, a private citizen community and neighborhood watch group must be an entity:

- With non-profit registration with the Internal Revenue Service (an Employee Identification number (EIN)) OR an Alaska business license.
- That certifies it possesses legal authority to accept grant funds from the State of Alaska and to execute the project described by the grant application.
- With officers and a governance structure, and by-laws that specify the purpose of the organization is community/neighborhood watch activities.
- With a bank account in the organization's name.
- In cooperation with a law enforcement agency, a local governing body (municipality, village council, tribal council, etc.) or community organization (community council, etc.) with jurisdiction in the operations area of the applicant.

To be eligible for these grant funds, a municipality, village council, tribal council, etc. must have:

- A designated group that meets the above criteria for grant eligibility

Entities applying on behalf of a community/neighborhood watch group will be required to pass through 100% of grant funds to the designated group.

Requested amounts of between \$2,000 and \$10,000 (inclusive) will be accepted. Grants will not be issued until after the application period has closed. Requests may be partially funded.

The period for grant applications extends through December 1, 2018. All applications will be reviewed between January 1 and 15, 2019 and awards announced January 31, 2019. If all of the grant funds have not been awarded after the application period has closed, an additional application period will be noticed.

The distribution of these grant funds may extend beyond FY19. Grant funds must be expended within one year of award.

[Attachments, History, Details](#)

Attachments

[Community and Neighborhood Watch Grants Application Instructions.pdf](#)
[FY19 Community and Neighborhood Watch Grant Application.pdf](#)
[Solicitation-Community and Neighborhood Watch Grants 9.18.18.pdf](#)

Revision History

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Details

Department: Commerce, Community and Economic Development
Category: Grants
Sub-Category:
Location(s): Statewide
Project/Regulation #:

Publish Date: 9/19/2018
Archive Date: 12/2/2018

Events/Deadlines:

General Fund
Expenditure Report
For Year Ended December 30, 2017

	Amended FY17 Budget	FY17 Actual	Budget Remaining	% Budget Used
Revenues				
Property Taxes	\$ 3,507,453	\$ 3,501,159	\$ (6,294)	99.82%
Sales and Use Taxes	6,481,188	6,669,426	188,239	102.90%
Permits and Licenses	30,421	47,555	17,134	156.32%
Fines and Forfeitures	15,508	28,277	12,769	182.34%
Use of Money	20,980	22,338	1,357	106.47%
Intergovernmental	675,419	580,305	(95,114)	85.92%
Charges for Services	446,017	569,876	123,859	127.77%
Other Revenues	13,000	15,863	2,863	100%
Airport	130,305	157,626	27,321	120.97%
Operating Transfers	2,391,869	2,387,836	(4,033)	99.83%
Total Revenues	\$ 13,712,160	\$ 13,980,260	\$ 268,100	101.96%
Expenditures & Transfers				
Administration	\$ 1,002,786	\$ 972,908	\$ 29,878	97.02%
Clerks	829,028	784,491	44,537	94.63%
Planning	352,866	341,464	11,401	96.77%
Library	847,772	821,282	26,489	96.88%
Finance	653,580	550,117	103,463	84.17%
Fire	1,055,926	946,920	109,006	89.68%
Police	3,273,539	3,118,980	154,559	95.28%
Public Works	2,501,197	2,484,942	16,255	99.35%
Airport	219,722	179,710	40,012	81.79%
City Hall, HERC	168,576	170,786	(2,210)	101.31%
Non-Departmental	94,000	94,000	-	100.00%
Total Operating Expenditures	\$ 10,998,993	\$ 10,465,602	\$ 533,391	95.15%
Transfer to Other Funds				
Leave Cash Out	\$ 233,451	\$ 233,451	\$ -	100%
Debt Repayment	1,221,415	1,226,903	(5,488)	-
Energy	10,703	10,703	-	100%
Adjusting Entries	-	544,557	(544,557)	-
Total Transfer to Other Funds	\$ 1,465,569	\$ 2,015,614	\$ (550,045)	138%
Total Transfer to Reserves	\$ 1,247,598	\$ 1,247,598	\$ -	100%
Total Expenditures & Transfers	\$ 13,712,160	\$ 13,728,813	\$ (16,654)	100.12%
Net Revenues Over (Under) Expenditures	\$ 0	\$ 251,446		

Quarterly General Fund
Expenditure Report
For Quarter Ended September 30, 2018

	Adopted FY18 Budget	Actual As of 9/30/18	Budget Remaining	% Budget Used
<u>Revenues</u>				
Property Taxes	\$ 3,264,974	\$ 1,850,619	\$ (1,414,355)	56.68%
Sales and Use Taxes	6,474,133	4,525,275	(1,948,858)	69.90%
Permits and Licenses	28,588	39,664	11,076	138.74%
Fines and Forfeitures	22,154	12,356	(9,798)	55.77%
Use of Money	36,851	(12,594)	(49,445)	-34.18%
Intergovernmental	697,355	415,426	(281,929)	59.57%
Charges for Services	594,808	474,902	(119,906)	79.84%
Other Revenues	-	20,459	20,459	100%
Airport	146,869	151,532	4,663	103.18%
Operating Transfers	1,189,764	1,188,264	(1,500)	99.87%
Total Revenues	\$ 12,455,495	\$ 8,665,903	\$ (3,789,592)	69.57%
<u>Expenditures & Transfers</u>				
Administration	\$ 1,040,613	\$ 711,771	\$ 328,842	68.40%
Clerks	709,341	428,410	280,931	60.40%
Planning	364,987	255,343	109,644	69.96%
Library	887,710	604,674	283,036	68.12%
Finance	668,649	456,504	212,145	68.27%
Fire	1,061,339	675,478	385,860	63.64%
Police	3,267,428	2,334,512	932,916	71.45%
Public Works	2,558,787	1,750,031	808,755	68.39%
Airport	211,494	140,093	71,401	66.24%
City Hall, HERC	179,019	115,082	63,936	64.29%
Non-Departmental	94,000	94,000	-	100.00%
Total Operating Expenditures	\$ 11,043,364	\$ 7,565,897	\$ 3,477,467	68.51%
Transfer to Other Funds				
Leave Cash Out	\$ 161,373	\$ 161,373	\$ (0)	100%
Debt Repayment	-	-	-	-
Energy	10,703	10,703	-	100%
Adjusting Entries	-	-	-	0%
Total Transfer to Other Funds	\$ 172,076	\$ 172,076	\$ (0)	100%
Total Transfer to Reserves	\$ 1,240,055	\$ 1,240,055	\$ -	100%
Total Expenditures & Transfers	\$ 12,455,495	\$ 8,978,028	\$ 3,477,467	72.08%
Net Revenues Over (Under) Expenditures	\$ 0	\$ (312,126)		

Quarterly Water and Sewer Fund
Expenditure Report
For Quarter Ended September 30, 2018

	Adopted FY18 Budget	Acutal As of 9/30/18	Budget Remaining	% Budget Used
Revenues				
Water Fund	\$ 2,037,962	\$ 1,539,856	\$ (498,106)	75.56%
Sewer Fund	1,797,681	1,393,409	(404,272)	77.51%
Total Revenues	\$ 3,835,643	\$ 2,933,265	\$ (902,378)	76.47%
Expenditures & Transfers				
<u>Water</u>				
Administration	\$ 181,131	\$ 139,703	\$ 41,428	77.13%
Treatment Plant	533,568	416,627	116,941	78.08%
System Testing	55,803	35,671	20,132	63.92%
Pump Stations	112,329	76,752	35,577	68.33%
Distribution System	286,169	194,145	92,024	67.84%
Reservoir	45,944	34,809	11,135	75.76%
Meters	184,333	92,116	92,218	49.97%
Hydrants	184,290	132,892	51,398	72.11%
<u>Sewer</u>				
Administration	\$ 161,679	\$ 113,403	\$ 48,277	70.14%
Plant Operations	572,039	421,185	150,854	73.63%
System Testing	66,006	50,275	15,732	76.17%
Lift Stations	186,021	124,490	61,531	66.92%
Collection System	238,471	188,709	49,762	79.13%
Total Operating Expenditures	\$ 2,807,784	\$ 2,020,775	\$ 608,508	71.97%
Transfer to Other Funds				
Leave Cash Out	\$ 19,960	\$ 19,960	\$ -	100%
GF Admin Fees	484,119	484,119	-	100%
Debt Repayment	-	1,691	(1,691)	100%
Other	43,398	43,398	-	100.00%
Total Transfer to Other Funds	\$ 547,476	\$ 549,168	\$ (1,691)	100.31%
Transfers to Reserves				
Water	\$ 153,715	\$ 153,715	\$ -	100%
Sewer	326,667	326,667	-	100%
Total Transfer to Reserves	\$ 480,382	\$ 480,382	\$ -	100%
Total Expenditures & Transfers	\$ 3,835,642	\$ 3,050,326	\$ 606,817	79.53%
Net Revenues Over(Under) Expenditures	\$ 0	\$ (117,061)		

Quarterly Port and Harbor Fund
Expenditure Report
For Quarter Ended September 30, 2018

	Adopted FY18 Budget	Actual As of 9/30/18	Budget Remaining	% Budget Used
Revenues				
Administration	\$ 527,240	\$ 367,616	\$ (159,624)	69.72%
Harbor	2,730,986	2,322,279	(408,707)	85.03%
Pioneer Dock	364,326	260,243	(104,084)	71.43%
Fish Dock	549,740	489,637	(60,103)	89.07%
Deep Water Dock	280,500	222,369	(58,131)	79.28%
Outfall Line	4,800	4,800	-	100.00%
Fish Grinder	12,000	6,570	(5,430)	54.75%
Load and Launch Ramp	135,000	126,141	(8,859)	93.44%
Total Revenues	\$ 4,604,592	\$ 3,799,654	\$ (804,938)	82.52%
Expenditures & Transfers				
Administration	\$ 640,498	\$ 543,056	\$ 97,441	84.79%
Harbor	1,254,684	928,667	326,016	74.02%
Pioneer Dock	63,635	39,027	24,607	61.33%
Fish Dock	568,602	439,615	128,987	77.32%
Deep Water Dock	95,841	81,994	13,847	85.55%
Outfall Line	6,500	2,475	4,025	38.08%
Fish Grinder	22,000	27,914	(5,914)	126.88%
Harbor Maintenance	406,102	277,012	129,090	68.21%
Main Dock Maintenance	39,589	25,310	14,279	63.93%
Deep Water Dock Maintenance	50,089	35,462	14,627	70.80%
Load and Launch Ramp	85,482	51,976	33,506	60.80%
Total Operating Expenditures	\$ 3,229,520	\$ 2,452,508	\$ 780,512	75.94%
Transfer to Other Funds				
Leave Cash Out	\$ 57,636	\$ 57,636	\$ 0	100%
Debt Service	-	-	-	0%
GF Admin Fees	556,836	556,836	-	100%
Other	402,628	402,628	-	100%
Total Transfer to Other Funds	\$ 1,017,100	\$ 1,017,100	\$ 0	100.00%
Transfers to Reserves				
Administration	\$ -	\$ -	\$ -	-
Harbor	-	-	-	-
Pioneer Dock	300,692	300,692	-	100%
Fish Dock	6,262	6,262	-	100%
Deep Water Dock	-	-	-	-
Outfall Line	-	-	-	-
Fish Grinder	-	-	-	-
Load and Launch Ramp	49,517	49,517	-	100%
Total Transfer to Reserves	\$ 356,471	\$ 356,471	\$ -	100%
Total Expenditures & Transfers	\$ 4,604,592	\$ 3,826,079	\$ 780,513	83.09%
Net Revenues Over(Under) Expenditures	\$ 0	\$ (26,425)		

City Hall Light Vehicles				AGE IN 2018
E308	2006	2006 FORD FREESTYLE AWD	CITY HALL	12

Fire Department Light Vehicles				AGE IN 2018
E631	1990	BRUSH 1 - 1990 FORD	XXR856	28
E621	1997	MEDIC 1 (1997 FORD 4X4 F350)	XXS624	21
E634	2001	UTILITY 3 - 2001 F-550 FORD	XXS647	17
E622	2002	MEDIC 2 (2002 FORD F350)	XXW852	16
E636	2002	2002 POLARIS 6-WHEELER		16
E633	2003	UTILITY 1 - 2003 FORD F-350, CREW CAB	XXW858	15
E635	2006	2006 FORD EXPEDITION - COMMAND VEHICLE	XYC168	12
E615	2013	UTILITY 2 2013 FORD EXPEDITION	XXW895	5
E623	2016	MEDIC 3 (2016 FORD F3HZ)	XZD419	2

Oct-18 **Heavy Duty & Equipment Attachments**

EQUIP. NO.	DESCRIPTION	CURRENT AGE	TOTAL EXPECTED LIFE	YEARS REMAINING	REPLACEMENT COST	COMMENTS
MISC	Grader Wing x3	20 + Years	25	5	\$ 60,000	Total is for three units
MISC	Grader Snow Gate x3	20 + Years	25	5	\$ 30,000	Total is for three units
E250	Bomag Gravel Compactor	21 Years	30	9	\$ 15,000	
E255	Stone Plate Compactor	20 Years	30	10	\$ 3,000	
E259	1995 Patchman Asphalt Mixer	23 Years	30	7	\$ 40,000	
E260	OJK 125 Meleter - Asphalt Crack Sealer	16 Years	30	14	\$ 35,000	
E269	2012 Steamer Unit for Truck E176	6 Years	30	24	\$ 30,000	
E270	2004 Tex Steamer Unit for Truck E160	14 Years	30	16	\$ 30,000	
E271	2011 Larue Snow Blower for Loader	7 Years	25	18	\$ 150,000	
E275	1987 Faire Snow Blower for Loader - backup	31 Years	40	9	\$ 80,000	Used for Backup to Larue
E274	2018 Diamond Brush Cutter for Loader	0 Years	15	15	\$ 82,000	
E284	2003 Trailmax Heavy Equipment Trailer	15 Years	30	15	\$ 25,000	
E286	2016 Light Duty Car Hauler Trailer	2 Years	25	23	\$ 8,000	

Total Replacement: \$ 588,000

HPD Light Vehicles				AGE IN 2018	
E516	2003	2003 FORD EXCURSION	XXW-862	15	
E517	2007	2007 FORD EXPEDITION	XXW872	11	
E518	2007	2007 FORD EXPEDITION	XXW873	11	
E523	2008	2008 CHEV VAN (JAIL VAN)	XXW879	10	
E524	2009	2009 CHEV IMPALA	XXW883	9	
E525	2009	2009 CHEV IMPALA	XXW882	9	
E526	2009	2009 CHEV IMPALA	XXW881	9	
E519	2013	2013 FORD EXPEDITION	XXW896	BROWNING	5
E527	2014	2014 FORD EXPLORER			4
E505	2015	2015 FORD EXPLORER	XYF440		3
E506	2015	2015 FORD EXPLORER	XYF441		3
E501	2017	2017 FORD EXPLORER INTERCEPTOR	XYF446		1
E502	2017	2017 FORD EXPLORER INTERCEPTOR	XYF447		1
E504	2018	2018 FORD EXPLORER AWD 4DR K8AT	XZD702	Chief	0

Port/Harbor Light Vehicles

AGE IN 2018

E427	1993	1993 CHEV STEP-SIDE VAN	XXW877	PORT MAINT	25
E408	1994	HV-1 - 1994 FORD F-150 PU	XXS 607	PORT OPS	24
E406	1995	MV1 - 1995 CHEV S-10 4X4 PU	XXS627	PORT OPS	23
E424	2001	2001 F550 USED OIL VAC TRUCK	XXS645	PORT MAINT	17
E401	2003	2003 FORD F-250 4X4 PU - HARBOR PATROL	XXW860	PORT OPS	15
E402	2003	2003 FORD F-250 4X4 PU - HARBOR PATROL	XXW859	PORT OPS	15
E405	2005	2005 FORD F-150 2WD		PORT OPS	13
E426	2008	2008 FORD F-350 4X4	XXW874	PORT MAINT	10
E403	2009	2009 CHEV COLORADO	XYE723	PORT OPS	9
E400	2010	2010 FORD F-150 NEW TO CREW 2014		PORT OPS	8
E428	2010	2010 F-350 4X4	XXW886	PORT MAINT	8
E404	2011	2011 FORD ESCAPE HYBRID			7
E421	2012	2012 CHEVROLET SILVERADO 1500 1/2 TON	XZD775	PORT MAINT	6
E429	2013	2013 F-150 PICKUP		PORT OPS	5
E409	2016	2016 F-SERIES SD F350 4X4 S/C CC - FLATBED	XZD556	PORT OPS	2

Oct-18 **Public Works Heavy Duty Equipment**

EQUIP. NO.	DESCRIPTION	CURRENT AGE	TOTAL EXPECTED LIFE	YEARS REMAINING	REPLACEMENT COST	COMMENTS
E169	1980 12G Cat Grader	38 Years	35	-3	\$ 250,000	
E160	1984 Ford Steam Truck 4x6	34 Years	35	1	\$ 80,000	
E150 #2	1986 140G Cat Grader	32 Years	35	3	\$ 200,000	Plus \$57K Attachments
E161 #3	1987 950 Cat Loader	31 Years	35	4	\$ 210,000	
E171	1989 Ford F800 Bucket Truck	29 Years	35	6	\$ 50,000	
E163	1992 International Vacuum Truck	26 Years	25	-1	\$ 445,000	Backs Up E178 New Vac
E164 #5	1994 720A Champion Grader	24 Years	35	11	\$ 240,000	Plus \$57K Attachments
E165 #1	1995 410D John Deere Backhoe	23 Years	25	2	\$ 120,000	
E157	2000 Freightliner End Dump Truck	18 Years	25	7	\$ 187,000	
E168	2002 163H Cat Grader	16 Years	30	14	\$ 225,000	Plus \$57K Attachments
E172	2003 644H JD Loader	15 Years	35	20	\$ 200,000	
E170 #4	2003 Toolcat 5600	15 Years	20	5	\$ 60,000	
E175	2004 EW 180B Volvo Wheeled Excavator	14 Years	25	11	\$ 250,000	
E116 #1A	2006 FORD F-350 4x4 Truck/Sander - Airport	12 Years	12	0	\$ 60,000	Airport Use Only
E173	2006 PC160LC-7 Track Excavator	12 Years	30	18	\$ 175,000	
E176	2006 Freightliner Steam Truck 2x4	12 Years	30	18	\$ 80,000	
E153	2007 D37 Komatsu Dozer	11 Years	25	14	\$ 100,000	
E151	2009 Isuzu Sweeper Truck Vacuum	9 Years	25	16	\$ 200,000	
E135	2013 FORD F-550 2-TON 4X4 Truck/Sander	5 Years	10	5	\$ 62,000	Includes plow/sander
E159	2014 Pelican Sweeper	4 Years	25	21	\$ 237,000	
E177	2015 Mac End Dump Truck	3 Years	25	22	\$ 187,000	
E136	2016 FORD F-550 2-TON 4X4 Truck/Sander	2 Years	10	8	\$ 62,000	Includes plow/sander
E178	2018 Sewer Vac Truck	0 Years	25	25	\$ 500,000	

Total Replacement: \$ 4,180,000

Expected Life is based on the type of use at Public Works vs. full-time construction use.

Some (few) pieces can be purchased used, but most should not due to the City's ability to capitalize on government discounts. Parts on many older pieces become very hard and expensive to come by. In 2017 we ordered a replacement mullboard for our 31 year old grader that is no longer made by the manufacturer. It had to be acquired after market. In 2017 we had to find a used radiator for the older steamer truck because it is no longer made.

Public Works Light Vehicles					AGE IN 2018
E124	1987	1987 CHEVY FLAT BED - PAINT TRUCK	XXW888	EQ OPS	31
E125	1989	1989 GMC 3/4 TON	XXR240	SHOP	29
E108	1992	1992 FORD RANGER	XXS604	WTP/STP	26
E129	1994	1994 FORD PU	XXS609	PARKS	24
E130	1994	1994 CHEV SVC TRK	XXT558	EQ OPS	24
E131	1994	1994 FORD 4X4 F-150 P/U	XXS610	KLOPP	24
E120	1995	1995 FORD F-150 4X4	XXW891	PARKS	23
E114	1997	1997 FORD RANGER XLT 4X4	XXS621	HRACHIAR	21
E133	1997	1997 FORD F-350 4x4 UTILITY TRUCK	XXS625	WATER	21
E126	1998	1998 FORD EXPEDITION XLT - 4X4	XZD700	BUILDING MAINT	20
E101	1999	1999 RANGER	XXS632	PARKS	19
E102	1999	1999 RANGER TRUCK	XXS631	WTP/STP	19
E103	1999	1999 FORD E250 VAN	XXS641	RILEY	19
E132	1999	1999 FORD F-550 2 TON 4X4	XXW889	EQ OPS	19
E104	2000	2000 K2500 4X4 W/SERVICE BODY	XXS643	WTP/STP	18
E105	2000	2000 K2500 4X4 W/SERVICE BODY	XXS644	WATER	18
E137	2000	2000 DODGE DURANGO	DXC423	MOTORPOOL	18
E107	2001	2001 CHEV S-10 EXTEND CAB	XXY892	PARKS	17
E111	2002	2002 JEEP WRANGLER	XXS649	STRADLING	16
E134	2003	2003 FORD F-550 2-TON 4X4	XXW880	EQ OPS	15
E112	2006	2006 FORD F-150 4X4	XXW867		12
E113	2006	2006 FORD F-150 4X4	XXW868	MEYER	12
E115	2006	2006 FORD F-150 4X4	XXW869	GIBSON	12
E116	2006	2006 FORD F-350 4X4	XYC169	BLDGS	12
E117	2007	2007 FORD F-150 4X4	XXW871	COOK	11
E118	2008	2008 FORD F-250 4X4 FLATBED	XXW898	PARKS	10
E119	2008	2008 FORD F-350 SD FLATBED	XXW875	SHOP	10
E127	2012	2012 CHEVY COLORADO EXT CAB	XYF443	HUGHES	6
E128	2012	2012 CHEVY COLORADO CREW CAB	XYF444	GARDNER	6
E135	2013	2013 FORD F-550 2-TON 4X4 Truck/Sander	XXW894	EQ OPS	5
E122	2014	2014 F-150	XZA434	WTP/STP	4
E123	2014	2014 F-150	XZA433	PROJECT MGR	4
E121	2016	2016 CHEVY EXPRESS 2500 VAN	XZA168	MCBRIDE	2
E136	2016	2016 FORD F-550 2-TON 4x4 Truck/Sander	XYF438	EQ OPS	2