



City of Homer

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Memorandum Agenda Changes/Supplemental Packet

TO: MAYOR WYTHER AND HOMER CITY COUNCIL

FROM: JO JOHNSON, MMC, CITY CLERK 

DATE: APRIL 28, 2014

SUBJECT: AGENDA CHANGES AND SUPPLEMENTAL PACKET

CONSENT AGENDA

Resolution 14-049, A Resolution of the City Council of Homer, Alaska, Expressing Support for the Alaska Department of Transportation and Public Facilities (ADOT/PF) Selected Alternative for Traffic Control Improvements at the Intersection of Main Street and the Sterling Highway; a Traffic Signal With a Right Hand Turning Lane. City Manager.

Written public comments

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ANNOUNCEMENTS/PRESENTATIONS/BOROUGH REPORT/COMMISSION REPORTS

Written comments on Financial Support for Natural Gas Conversion Project

Page 3

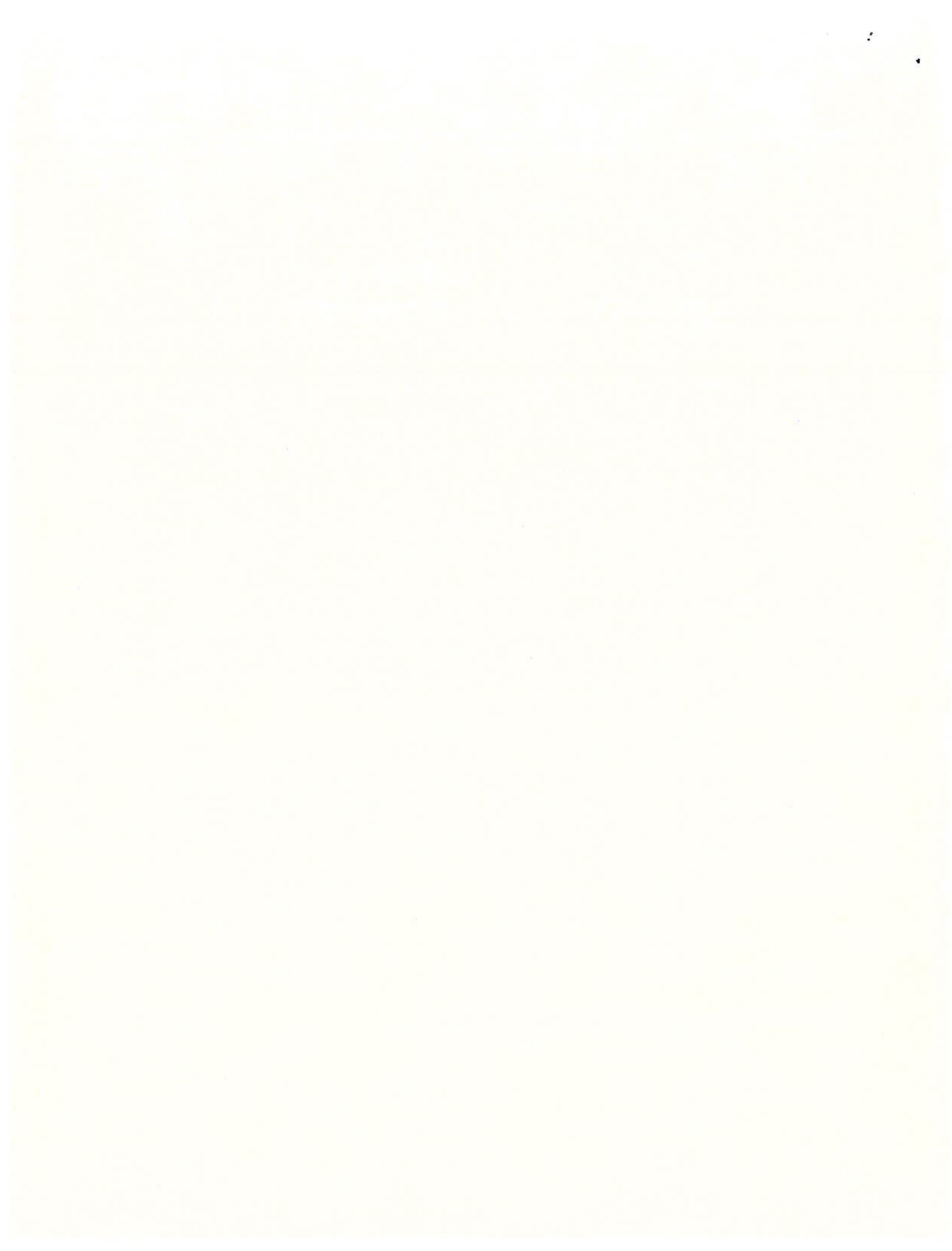
Lobbyist Report – Final Session

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RECOMMENDATION:

Voice consensus to changes under Agenda Approval.

Fiscal Note: N/A



Jo Johnson

From: Mary Griswold <mgrt@xyz.net>
Sent: Thursday, April 24, 2014 12:05 PM
To: Barbara Howard; Beauregard Burgess; Bryan Zak; David Lewis; Francie Roberts; Gus Van Dyke; Department Clerk; Jo Johnson
Subject: Resolution 14-049 Main Street Signal

I support Resolution 14-049 providing a traffic signal and turn lanes at the Main Street/Sterling Highway intersection. The other key suggestion at the DOT meetings to reduce congestion and potential collisions in downtown Homer was to finish Greatland Street. This connector between Pioneer Avenue and the Sterling Highway would significantly improve traffic flow for the safety and convenience of residents and visitors.

Thank you for your consideration,
Mary Griswold
city resident

4 23 14

To: Homer City Council from Jim Hornaday

This letter is written in support of the request for \$100,000 in funding for the Homer Senior Center. Am advised the City Council did a good budget job in last year's budget so there is some funding available. Am further advised that other city councils do fund their local senior centers. I believe at one time the Homer Senior Center was a line item in the city budget. The Senior Center has been hit with extreme increases in costs such as installing natural gas which is expensive at the start but will result in substantial savings. Also am advised that the KPB and other funders require that the center receive some funding from the city so as to qualify for matching grants.

At the best,

Jim Hornaday





In Juneau:
319 Seward Street, Ste. 11
Juneau, AK 99801
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In Fairbanks:
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Fairbanks, AK 99709
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City of Homer – Final Session Lobbyist Report

April 24, 2014

Overview

So much for early adjournment! It is day number 94 and the House and Senate Conference Committee on the Omnibus Education Bill, HB 278, has reached agreement. Adjournment is expected later today with the passage of HB 278 compromise bill and the capital budget, SB119. However the Knik Arm Bridge bond authorization bill hit the wall and may head to a conference committee as well potentially extending the session even longer.

Because the State's Constitution mandates a 120 day legislative session, the 90 day statutory deadline came and went without requiring the Legislature to extend themselves. Many in the Capitol building believe this could set the stage extending future sessions well beyond the 90 days. While not legally binding, the certainty of a session deadline forces compromise and brings finality. Not knowing whether adjournment will come on day 90 or 100 for example, creates anxiety and complications for Legislators, their families, and staff. While the few individuals necessary for negotiating the controversial issues remain working long hours, most others are waiting for the clock to stop or 'watching paint dry' as it is commonly referred to. So once again, this Session has taken on a new personality and will undoubtedly be precedent setting.

The Homer Delegation came through strong for their community. Senator Micciche and Representative Seaton worked to deliver a strong capital budget and the passage of SB148 exempting the Port of Homer from the Kachemak Bay Critical Habitat Area. In addition, Representative Mike Chenault was key to passage of SB148 and Senator Gary Stevens contributed his effort to securing funding for the Kachemak Bay Research Reserve facility in the Senate version of the Fish and Game budget. When the Operating Budget Conference Committee failed to support the \$175,000 for KBRR, Senator Micciche secured the funding in the capital budget. With this final budget action Homer was successful in the passage of its priorities this session.

Key legislation having statewide impact is summarized below:

- 1) HB 266 - FY 15 Operating Budget: While initial actions were taken to reduce funding the Revenue Sharing statewide from \$60 million to \$50 million, Operating Budget Conferees agreed to FY15 funding level of \$57million. Under the \$53MM FY15 distribution for CRS, Homer can expect ~\$324,417 on 6/30/2015. The members made it clear that with operating budget pressures in the future, the municipalities would be required to take 'their share' of the pain with future reductions to the program. Revenue sharing will be on the table for cuts next session and beyond. Much work will have to be done to hang on to the funding of the constitutionally recognized program.
- 2) SB 119 - FY15 Capital Budget: City of Homer projects total \$2.1million and other Homer projects total \$2.5 (including Governor's \$1.5million for Homer Ferry terminal million). Kenai Peninsula area wide projects total \$77.5million (*see attached Homer/Kenai spreadsheet*)
- 3) SB 138 – North Slope Gas Line Project is awaiting transmission to the Governor and passed the Legislature by a wide margin. Railbelt Mayors including Kenai were instrumental in the resultant Governor's Administrative order creating the formation of a Municipal Mayors Advisory Group.
- 4) HB 278 – The Education bill that kept the Legislature in overtime will include \$300 million to K-12 over the next three years. Generally, ½ of the funds will be included inside the Base Student Allotment (the foundation formula) and ½ will be passed to districts as grants and distributed on a Average Daily

Membership method. Language requiring an increased mil rate failed to be included in the legislation which was a sigh of relieve for municipalities and districts. That increase would have likely resulted in increased property taxes.

- 5) PRS/TRS – After almost daily communications with key Legislators, AML and other key lobbyists involved in the final resolution of this issue, the Senate legislation maintained the 22% rate with no increase. They also agreed to draw \$3billion from the Constitutional Budget Reserve; paying down the liability for TRS with a \$2 billion payment and PRS with a \$1Billion payment. These deposits brought both programs to nearly the same funding ratio of 70%. The Senate also 'stretched the debt' thereby reducing the State's annual payment to the funds from approximately \$800 million this year to a range of \$250+ million in future years. This action was equivalent to the effect of refinancing a home and takes significant pressure off of the municipal rate increase issue and the State's operating budget.

Status of Legislation – Key Homer Bills of Interest

HB35 by Rep. T. Wilson et. al. Home Conversion Loan - *This bill is dead.* It has not been resurrected this session due to the lack of a funding source for the program. As of this writing, there is no identifiable fund source for this program. *2013 CoH resolution of support was distributed*

HB 152 by Rep. Thompson 'Repealing Termination Cost Study' This issue was purposely stalled in House Finance because of the potential impact on increasing the municipal rate from 22% to 24%. During the hearing on the PRS/TRS Legislation introduced late in the session by the Governor, HB385, the Dept of Administration's Deputy Commissioner Mike Barnhill stated that the State will continue to work on the termination issue over the interim and communities who do not pay for their termination costs will not be penalized by reducing their revenue sharing payments. This is a significant statement and one the DOA will be held to. We can expect much action on this issue again next year as the GAASB rules go into effect and require the State to assign liabilities to all public employers. That deadline is July 2014.

HB 141 by House Labor & Commerce Establishes Workers Comp Fees Outside of Alaska. This legislation sets the fee for medical treatments provided outside of Alaska to limits in the Workers' Compensation statutes of the state where the services are needed. This bill passed the Legislature and is on its way to the Governor for signature.

HB 275 by Rep. Hawker Electronic Distribution of Municipal Reports/Notices *There has been no action since last report.* This bill is dead. The bill WAS poised for House passage as of 2/14. The bill allows municipalities to post tax millage information, foreclosure lists and redemption notices on municipal web sites as an alternative to requiring publication in a newspaper. Requires state agencies to produce reports electronically rather than by print and requires state agency reports to be posted on the state online public notice system. The newspaper opposed the bill stating that it is too much of a limitation on the public's ability to be informed. Unfortunately, pressure from the industry caused the bill to be sent back to House Rules where it currently rests. Rep. Hawker took the Floor the next day to announce his retraction of support for the bill as it failed to gain the necessary votes to passage.

HB 316 by House Labor & Commerce Committee Establishes In-State Workers Comp Fees. This Legislation passed during the extended session. The final bill changes the methodology used to produce a workers' compensation medical fee schedule. The methodology changes from a usual, customary, and reasonable (UCR) fee schedule based on the 90th percentile of billed charges, to a resource based relative value scale (RBRVS) fee schedule produced by the Centers for Medicare and Medicaid Services, times a state specified multiplier (conversion factor) to be determined by the Alaska Workers' Compensation Board by regulation. The new fee schedule takes effect July 1, 2015. To develop the requisite conversion factors, the department would utilize the expertise of the Medical Services Review Committee (MSRC) established under AS 23.30.095(j), and the contracted services of a professional medical billing expert.

SB 71 by Sen. Micciche; fish tax payments passed the Legislature nearly unanimously and is on its way to the Governor. The bill changes the return and payment due date of Fishery Resource Landing Tax returns to 30 days after the department publishes the statewide average price list. Currently, taxpayers must file their returns and make payment by April 1st of each year. The Fishery Resource Landing Tax is calculated using the statewide average price which historically is not published until sometime in May of each year. If a taxpayer fails to pay the full amount of tax owed, the taxpayer is charged interest on the unpaid tax from the date the tax was due until the tax is ultimately paid. It is virtually impossible for taxpayers to know the exact amount of tax they owe on April 1st since the information they need to calculate the tax isn't available until May. This bill also changes the timing of estimated tax payments needed to avoid estimated tax penalty to either 90% of the amount calculated by multiplying the actual price paid at the time the fishery resource was landed by the appropriate tax rate or 100% of the taxpayer's liability for the prior tax year.

SB 148 by Sen. Micciche; Exempts Homer P&H from KBCHA. Homer's top legislation priority passed the Legislature on February 26. Only 5 weeks after the first day of session. Governor Parnell signed this bill into law on March 26, 2014.

FINAL SESSION REPORTS The final Legislation Bill Report (LBR) for Homer is attached. All legislation not having passed this year will die and must be reintroduced next session. A detailed capital budget report is also attached for your review.

END

Linda 460-6767
Yuri 388-8611

City of Homer

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
<u>HB 32</u>	Lines of Business on Business License	<u>Costello</u>	Await Transm to Governor	4/22/14	Allows one business license to cover multiple lines of business and provides for the reissuance of a business license to correct an error.
<u>HB 35</u>	Home Heating Conversion Loans	<u>I. Wilson</u>	DEAD	2/13/13	Creates a low-interest loan program under AHFC for homeowners who improve or replace their home heating systems; loan terms: interest rate = 1%; term = 10 years; not subject to income limitations; loan amount = lesser of cost of materials and labor or \$15K.
<u>HB 116</u>	PERS Credit for Military Service	<u>Millett</u>	(H) Await Transm to Gov	4/18/14	Allows a peace officer or firefighter who retires from PERS to apply up to 5 years of military service toward major medical insurance coverage.
<u>HB 140</u>	Notice for Regulation Adoption	<u>Reinbold</u>	Await Transm to Gov	4/21/14	Relating to the information that must accompany certain notices provided for the proposed adoption, amendment or repeal of a regulation, including identification of federal law/order/decision/action, estimated costs to individuals, state agencies and municipalities in complying with proposed action.
<u>HB 141</u>	Workers' Compensation Medical Fees	<u>(H)L&C</u>	Await Transm to Gov	4/21/14	Sets the fee for medical treatment/services performed outside of the state under the AK Workers' Compensation Act; requires a provider of medical treatment/services under the Act to submit bills for treatment/services to employers within 180 days after the date treatment/services are rendered; limits the time for appealing an employer's denial or reduction of a bill.

City of Homer

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
HB 152	PERS Termination Costs	Thompson	DEAD	4/3/14	Provides PERS employers the needed flexibility to operate and efficiently manage staffing levels; repeals termination study/cost statute entirely; maintains the 6/30/08 salary base "floor" as the minimum amount on which the 22% PERS employer contribution rate is applied.
HB 164	Property Tax Exemption/Military Widow(er)	Millett	DEAD	3/13/13	Authorizes municipalities to exempt from taxation by ordinance primary residences of residents who are at least 60 years of age and are the widow/widower of a person who was killed while in the US military service.
HB 181	Mining License Revenue; Revenue Sharing	Foster	DEAD	3/5/14	Requires the state to make available 50% of state mineral lease and royalty revenues to municipalities affected by mining. CS clarifies these payments are for mining on state tide and submerged land "within" a municipality and not "seaward" of a municipality.
HB 192	Payment of Fishery Resource Landing Tax	Millett	DEAD	4/11/13	Changes the return and payment due date of Fishery Resource Landing Tax returns to 30 days after the Department publishes the statewide average price list; changes the timing of estimated tax payments needed to avoid estimated tax penalties.
HB 193	Municipal Taxation of Tobacco Products	Pruitt	Await Transm to Gov	4/22/14	Allows a municipality to inspect tax returns or reports filed with the State; allows municipalities to enter into agreements with the state to jointly share administration of auditing and collection of tax on cigarettes.

City of Homer

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
HB 223	Muni Tax Exemption: Military Facility Zones	Thompson	Await Transm to Gov	3/18/14	Authorizes municipalities by ordinance to exempt or partially exempt from taxation for up to 10 years property in a military facility zone that creates or supports industry, development, or educational or training opportunities beneficial to a facility. Requires ordinances adopted to include specific eligibility requirements and a written application for each exemption.
HB 247	Peace Officer/Firefighter Retirement	Holmes	DEAD	3/7/14	Establishes an advisory board to the ARM Board concerning retirement benefits for protective occupation employees. Establishes a new DB retirement plan for employees joining after 7/1/06; provides for adjustments to employee contribution rates; adjusts retirement benefits depending on years of service; provides stipends to employees for purchase of major medical insurance; allows protective occupation employees hired after 7/1/06 who are part of the DC plan to make a one time irrevocable decision to participate in the DB plan.
HB 264	Solid Fuel Burning Heating Devices	Isaacson	DEAD	1/21/14	Limits local air quality control programs by prohibiting the state or a municipality from banning the use of wood or coal as heat sources for interior buildings. Provides repeal date of December 31, 2023 or when the legislature determines the availability of sufficient alternative fuel sources.

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
<u>HB 275</u>	Electronic Distribution of Reports/Notices	<u>Hawker</u>	DEAD	2/17/14	Allows municipalities to post tax millage information, foreclosure lists and redemption notices on municipal web sites as an alternative to requiring publication in a newspaper. Requires state agencies to produce reports electronically rather than by print and requires state agency reports to be posted on the state online public notice system.
<u>HB 306</u>	Eval. Indirect Expenditures; Tax Credits	<u>Thompson</u>	Await Concur in the House	4/23/14	Requires the legislative finance division to complete an annual report for the legislature of indirect expenditures, defined as credits, exemptions, deductions or other allowances; specifies report contents including estimate of revenue loss to the state, monetary benefits to recipients and whether indirect expenditure should be modified, continued or terminated. Requires substantial, ongoing work on capital projects within five years of appropriation in order to carry forward unexpended balances. Repeals specified tax credits unrelated to oil or gas but including insurance tax education credit, film production tax credit and other credits related to the mining, fishing and other industries.
<u>HB 316</u>	Workers' Compensation Medical Fees	<u>(H)L&C</u>	Await Trans to Governor	4/23/14	Adopts recommendations of the AK Workers' Compensation Board Resolution 13-01, including the physician fee schedule based on the federal Centers for Medicare and Medicaid Services' (CMMS) resource-based relative value scale; outpatient and ambulatory surgical center fee schedule based on the CMMS ambulatory payment classification; and inpatient hospital fee schedule based on the CMMS severity diagnosis related group.

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Bill No. Short Title		Prime Sponsor	Status	Status Date	Bill Summary
<u>HB 349</u>	AK Retirement Reserve Fund	<u>Seaton</u>	DEAD	2/26/14	Creates the Alaska retirement reserve subaccount in the constitutional budget reserve fund, authorizes the AK Retirement Management Board to manage the subaccount and specifies allowable uses of the subaccount. Directs the Department of Revenue to transfer \$3 billion from the constitutional budget reserve fund to the AK retirement reserve subaccount.
<u>HB 370</u>	AWCB Controlled Substance Prescriptions	<u>(H) L&C</u>	DEAD	4/19/14	Requires Alaska Workers' Compensation Board to adopt regulations relating to the prescription of controlled substances to employees; limits the prescription of controlled substances to employees to no more than a 30-day supply; allows employers to require employee drug testing if employee has been prescribed a controlled substance by a physician for more than 90 consecutive days.
<u>HB 385</u>	PERS/TRS State Contributions	<u>RLS by GOV</u>	Await Transm to Gov	4/20/14	Appropriates \$2B to TRS and \$1B to PERS from the constitutional budget reserve fund; requires level percentage of pay amortization method, effectively reducing near-term debt payments; backloads unfunded liability payments; establishes a new 25-year amortization period over which to pay off the system wide unfunded liability through 2040.
<u>HJR 10</u>	Const. Amend: Transportation Fund	<u>P. Wilson</u>	(S)FIN	4/21/14	Proposes amendments to the Constitution of the State of Alaska creating a transportation infrastructure fund.
<u>SB 30</u>	Teachers and Public Employee Retirement Plans	<u>Egan</u>	DEAD	4/8/14	Creates new defined benefit tiers in the public employees retirement system and the teachers retirement system allowing the choice between a defined benefit or defined contribution system.



City of Homer

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
<u>SB 48</u>	PERS Contributions by Municipalities	<u>D. Olson</u>	DEAD	4/16/13	Exempts municipal employers whose communities' populations have decreased greater than 25% between 2000 and 2010 from having to pay annual PERS contributions based on the 6/30/2012 salary "floor".
<u>SB 68</u>	Mining License Revenue; Revenue Sharing	<u>D. Olson</u>	DEAD	2/27/13	Requires the state to make available 50% of state mineral lease and royalty revenues to municipalities affected by mining.
<u>SB 71</u>	Payment of Fishery Resource Landing Tax	<u>Micciche</u>	Await transmittal to Gov	4/20/14	Changes the return and payment due date of Fishery Resource Landing Tax returns to 30 days after the Department publishes the statewide average price list; changes the timing of estimated tax payments needed to avoid estimated tax penalties.
<u>SB 92</u>	Municipal Tax Credit For Tuition	<u>Coghill</u>	DEAD	3/29/13	Provides municipalities with the option of providing a property tax credit for private school tuition.
<u>SB 116</u>	Service of Citations	<u>Egan</u>	Await transmittal to Gov	4/18/14	Waives the requirement that service of a citation be done in person and allows the citation to be left on a vehicle or other property that is the subject of the violation. Does not apply to violations involving minor consuming or possession of alcohol.
<u>SB 138</u>	Large Diameter Natural Gas Pipeline project	<u>RLS by GOV</u>	Await transmittal	4/20/14	Establishes the framework for state participation in a large natural gas project.

City of Homer

Bill No.	Short Title	Prime Sponsor	Status	Status Date	Bill Summary
<u>SB 145</u>	Veterans' Retirement/Loans/Housing/ Employment	<u>Wielechowski</u>	Await transmittal to Gov	4/17/14	Enables families to receive survivor benefits for deceased veterans eligible for PERS, TERS, JERS retirement plans by requiring employers to treat workers as if they were rehired the day before their death, thereby ensuring veterans are covered at the time of death. Extends preferential loan, housing and employment to broader range of veterans by expanding the definition of veteran to include veterans who served in the Gulf War and Iraq wars.
<u>SB 148</u>	Kachemak Bay Critical Habitat Area	<u>Micciche</u>	Chapter 3, SLA 14, Eff. Date of law 6/23/14	3/26/14	Exempts the Homer Port and Harbor from the Kachemak Bay Critical Habitat Area (KBCHA)
<u>SB 157</u>	Municipal Fire Protection Service Area Boundary Changes	<u>Coghill</u>	Await transmittal to Gov	4/20/14	Allows decreases to a municipal fire protection service area without a public vote if removal from the service area is requested by the impacted property owner and the removal meets criteria adopted by ordinance. Allows increases or decreases to service areas if impacted parcel(s) are transferred to a service area that provides more accessible fire protection; exempts solicitations or voluntary agreements to provide ambulance, emergency, or fire department services from regulation as insurance.
<u>SB 213</u>	Municipal Election boards	<u>CRA</u>	Await transmittal to Gov	4/18/14	Specifies that local governments only need to appoint election boards for in-person elections and not for elections conducted via electronic or mailed in ballots.

FY 2015 Capital Budget
Homer-Kenai Area

Section 1 - Fiscal Year 2015 Capital Projects				SB119 v.A (Governor)	SB119 v.R (Senate)	SB119 v.T (House/Final)
HD	Project Title					
Department of Commerce, Community and Economic Development						
Alaska Energy Authority-Round VII Renewable Energy Project Grants (AS 42.45.045)						
28-30	Stetson Creek Diversion Cooper Lake Dam Facilities Project					
Grants to Municipalities (AS 37.05.315)						
30	Seldovia House Ground Source Heat Pump Project					
30	Homer-Fire Department Equipment Upgrades			\$ 3,453,900	\$ 3,453,900	\$ 3,453,900
30	Homer- Harbor Sheet Pile Loading Dock			318,300	318,300	318,300
30	Homer-Waddell Way Road Improvement					
29	Kenai-Kenai Recreation Center Improvements			350,000	350,000	350,000
29	Kenai-Kenai River South Beach Dip Net Access			350,000	350,000	350,000
29	Kenai-New City Light/Heavy Equipment Storage Building			1,430,000	1,405,000	1,405,000
29	Kenai- Replacement Fire Department Pump/Engine			-	-	250,000
29	Kenai-Wastewater Treatment Plant Upgrades and Renovation Design			-	-	1,900,000
28-30	Kenai Peninsula Borough-Bear Creek Fire Service Area Fire Station Completion and Start Up			1,800,000	1,900,000	1,900,000
28-30	Kenai Peninsula Borough-Bear Creek Search and Rescue Equipment			400,000	400,000	400,000
28-30	Kenai Peninsula Borough-Central Peninsula Landfill Equipment Maintenance Building			200,000	200,000	200,000
28-30	Kenai Peninsula Borough-Elodea Eradication Project			-	-	100,000
28-30	Kenai Peninsula Borough-Extension of Paved Lighted Pedestrian Path,K-Beach Elementary School to Kenai Peninsula College			29,700	29,700	29,700
28-30	Kenai Peninsula Borough-HVAC System Replacement			1,808,000	708,000	708,000
28-30	Kenai Peninsula Borough-Kachemak Emergency Service Area- Quint Aerial			-	-	400,000
28-30	Kenai Peninsula Borough-North Peninsula Service Area Nikiski Community Rec. Center Demolition and Maintenance			463,100	463,100	463,100
28-30	Kenai Peninsula Borough-Road Projects			807,000	-	-
28-30	Kenai Peninsula Borough-Seward-Bear Creek Flood Mitigation			250,000	-	250,000
28-30	Kenai Peninsula Borough-Tall Tree Bridge Rebuild and Road Upgrade			-	-	500,000
30	Seldovia - Fully Equipped Police Vehicle			-	-	4,000,000
30	Seldovia- Smolt Stocking for Seldovia Slough			-	-	500,000
28	Seward-Dredge/Dispose of Sludge Accumulating at Lowell Point Sewage Lagoon			45,500	45,500	380,000
28	Seward-Marine Expansion Including Breakwater			25,000	25,000	25,000
29	Soldotna-Citywide Sidewalk, Street and Utility Improvements			-	-	1,300,000
29	Soldotna- Regional Sports Complex Roof Replacement			5,900,000	5,900,000	5,900,000
29	Soldotna-West Redoubt Sidewalk and Illumination			24,000	24,000	24,000
Grants to Named Recipients (AS 37.05.316)						
29	Alaska Christian College-Access Road Widening and Safety Corridor for Students			1,200,000	1,200,000	1,200,000
28	Alaska SeaLife Center-Veterinary and Emergency Oil Spill Response Equipment			-	-	130,000
30	Anchor Point Public Library-New Library Planning			-	-	50,000
30	Boys & Girls Club of the Kenai Peninsula-Kasilof Clubhouse Technology Center Equipment			-	-	450,000
28	Boys & Girls Club of the Kenai Peninsula-Nikiski Clubhouse Youth Transportation			15,000	15,000	15,000
30	Cook Inlet Aquaculture Association-Tutsumena Lake Smolt Monitoring			10,000	10,000	10,000
28-30	Cook Inlet Regional Citizens Advisory Council-Cook Inlet Ice Forecasting Network			-	-	100,000
28	Cooper Landing Senior Citizen Corporation, Inc.-Plan Completion for Water/Drainage Problems			25,000	25,000	25,000
30	Funny River Chamber and Community Association- (FRCCA) -Playground/Recreational area			-	-	70,000
30	Homer Chamber of Commerce-Parking Lot Paving at Visitor Information Center			-	-	50,000
30	Homer Hockey Association, Inc.- Natural Gas Conversion			25,000	25,000	100,000
30	Homer Senior Citizens Inc.- Senior Center Natural Gas Conversion			-	-	60,000
30	Homer Society of Natural History dba Pratt Museum-New Museum Building Construction			12,468	12,468	12,468
30	Kachemak Shellfish Mariculture Association-Kachemak Shellfish Hatchery			100,000	100,000	100,000
				950,000	900,000	900,000
				50,000	50,000	50,000



FY 2015 Capital Budget Homer-Kenai Area

HD	Project Title	SB119 v.A (Governor)	SB119 v.R (Senate)	SB119 v.T (House/Final)
30	Kachemak Ski Club, Inc.-Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	-	20,000	20,000
28-30	Kasilof Regional Historical Association-Kasilof-Victor Holm Cabin Restoration and Access	-	20,000	20,000
28-30	Kenai Peninsula Borough-North Peninsula Recreation Service Area Nikiski Pool Tile and Drains Replacement	-	-	190,000
28-30	Kenai Peninsula Borough School District-Chapman Kindergarten Ipad Project	-	-	10,000
28-30	Kenai Peninsula Borough School District-Nikiski Middle/High School Commons Flooring Plan	-	-	50,000
28-30	Kenai Peninsula Borough School District-District-Areawide School Equipment	-	-	500,000
30	Kenai Peninsula Fair Association-Septic System Replacement, Renovations and Facility Upgrades	-	100,000	100,000
29	Kenai Watershed Forum-Educational Programming	-	50,000	50,000
29	The LeeShore Center-Facility Safety Upgrades	-	30,000	30,000
28	Moose Pass Volunteer Fire Company-Moose Pass-Tanker	-	-	380,000
30	Nikolaevsk, Inc.- Natural Gas Conversion and Connection to Water Treatment Building and Multi-Use Facility	-	100,000	100,000
30	Ninilchik Community Library-Parking Lot/Driveway Paving and Drainage	-	60,000	60,000
28	North Peninsula Community Council, Inc.-Create a Public Viewing and Beach Access Park	-	-	150,000
28	North Peninsula Community Council, Inc.-Nikiski Public Viewing and Beach Access Park	-	-	150,000
30	Snomads, Inc.-Diamond Ridge-Upgrades to Watermelon/Marathon/Diamond Ridge Trails	-	45,000	45,000
30	South Peninsula Haven House-Energy Efficiency Improvement and Roof Repair	-	25,000	25,000
28	Sterling Area Senior Citizens, Inc.-Sterling-Furniture and Carpet Replacements and Meal Vehicle	-	-	100,841
30	Village of Kachemak Selo Water company, Inc.- Fox River (Kachemak Selo) Emergency Response Building	-	50,000	50,000
30	Village of Razdolna, Inc.-Parking Lot Safety Improvements	-	25,000	25,000
30	Voznesenka Community Council, Inc.-Voznesenka Loop Improvements	-	50,000	50,000
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
28-30	Kenai-Wildwood Correctional Center Deferred Maintenance	1,045,000	1,045,000	1,045,000
28-30	Seward-Spring Creek Correctional Center Deferred Maintenance	400,000	400,000	400,000
Department of Fish and Game				
28-30	Kachemak Bay National Estuarine Research Reserve	-	-	175,000
Department of Labor and Workforce Development				
28-30	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation-Phase 2	8,000,000	8,000,000	6,000,000
Deferred Maintenance				
28-30	Deferred Maintenance, Renewal, Repair and Equipment-AVTEC	1,000,000	1,000,000	1,000,000
Department of Natural Resources				
28-30	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	580,800	580,800	580,800
30	Funny River Community/Alaska State Parks-Funny River-River Access	-	35,000	35,000
28-30	Lower Kenai River Park Facility and Access Improvement-Phase 1 of 2	1,000,000	1,000,000	1,000,000
28-30	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	1,400,000	1,400,000	1,400,000
Deferred Maintenance, Renewal, Repair and Equipment				
28-30	Parks and Outdoor Recreation Deferred Maintenance-Kenai Region	572,000	286,000	286,000
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
28-30	Soldotna-Trooper Post Facility Repairs	150,000	150,000	150,000

FY 2015 Capital Budget Homer-Kenai Area

HD	Project Title	SB119 v.A (Governor)	SB119 v.R (Senate)	SB119 v.T (House/Final)
Department of Transportation and Public Facilities				
Airport Improvement Program				
28-30	Seward-Airport Improvements	17,000,000	17,000,000	17,000,000
Surface Transportation Program				
28-30	Homer-Ferry Terminal Improvements	1,500,000	1,500,000	1,500,000
28-30	Soldotna-Kalifornsky Beach Road: Milepost 16 to 22.2 Paving Rehabilitation and Signalization	6,000,000	6,000,000	6,000,000
28-30	Williamsport to Pile Bay Road	3,500,000	3,500,000	3,500,000
University of Alaska				
UAA Community Campuses Deferred Maintenance				
30	KPC Kachemak Bay Campus-Pioneer Avenue Building Addition	-	-	50,000
Section 17 - Department of Public Safety Reappropriations		42,147,800	62,613,768	70,702,609
28	Enforcement activities related to anadromous fish returning to Kenai and Kasloof Rivers	-	-	175,000
Section 37 - House Districts 28 - 30 Reappropriations		-	-	175,000
28-30	North Peninsula Community Council - Purchase of Chevron property to create a public inlet viewing/beach access park	-	99,519	99,519
28-30	City of Kenai -River Bluff Erosion project	-	2,000,000	2,000,000
28-30	Soldotna Little League-Batting cages, field reconstruction & realignment, fence repair, general field maintenance	-	23,868	23,868
28-30	Kenai Peninsula Borough, Kachemak emergency services area fire department- New construction at Dimond Ridge	-	166,070	166,070
28-30	Soldotna Area Senior Citizens Inc.- upgrading and replacing lighting	-	32,320	32,320
28-30	City of Soldotna-Citywide sidewalk, street, and utility improvements	-	250,000	250,000
28-30	City of Soldotna-Citywide sidewalk, street, and utility improvements	-	177,730	177,730
28-30	DOT-PF-Fritz Creek-Greer Road upgrade	-	81,940	81,940
28-30	Sterling Community Club-New construction and reimbursement of prior costs at Sterling Community Center	-	-	300,000
28-30	Kenai Peninsula Borough-Central Peninsula Landfill Leachate Thermal Evaporation Unit and Maintenance Building	-	-	3,472,819
Section 37 Subtotal		-	2,831,448	6,804,987
Grand Total:		\$ 42,147,800	\$ 65,445,216	\$ 77,481,576

