



City of Homer

www.cityofhomer-ak.gov

Office of the City Clerk

491 East Pioneer Avenue
Homer, Alaska 99603

clerk@cityofhomer-ak.gov

(p) 907-235-3130

(f) 907-235-3143

ACTING MANAGER'S REPORT

April 14, 2014

TO: MAYOR WYTHER / HOMER CITY COUNCIL

FROM: JO JOHNSON

UPDATES / FOLLOW-UP

1. Trip to Juneau: I traveled to Juneau with Mayor Wythe to meet with Senators Micciche and Stevens, Representative Seaton, Coast Guard Captain Jack Vogt and staff, DOT Commissioner Kemp and staff, and City Lobbyists Linda Anderson and Yuri Morgan. All meetings were favorable and encouraging for the future of Homer. The first draft of the Senate's capital budget was released and includes funding for Fire Department Equipment Upgrades, Harbor Sheet Pile Loading Dock, Waddell Way Road Improvement, and Ferry Terminal Improvements. Other capital project funding within the draft budget is for Homer Hockey Association and Homer Senior Citizens natural gas conversion and Pratt Museum new building construction.

ATTACHMENTS

1. Senate's Capital Budget Draft

FY 2015 Capital Budget Homer-Kenai Area

HD	Project Title	SB119 v.A (Governor)	SB119 v.O (Senate)
Section 1 - Fiscal Year 2015 Capital Projects			
Department of Commerce, Community and Economic Development			
Alaska Energy Authority-Round VII Renewable Energy Project Grants (AS 42.45.045)			
28-30	Stetson Creek Diversion Cooper Lake Dam Facilities Project	-	\$ 3,453,900
30	Seldovia House Ground Source Heat Pump Project	-	\$ 318,300
Grants to Municipalities (AS 37.05.315)			
30	Homer-Fire Department Equipment Upgrades	-	350,000
30	Homer- Harbor Sheet Pile Loading Dock	-	350,000
30	Homer-Waddell Way Road Improvement	-	1,430,000
29	Kenai-New City Light/Heavy Equipment Storage Building	-	1,900,000
29	Kenai- Replacement Fire Department Pumper/Engine	-	400,000
29	Kenai-Wastewater Treatment Plant Upgrades and Renovation Design	-	200,000
28-30	Kenai Peninsula Borough -Central Peninsula Landfill Equipment Maintenance Building	-	1,808,000
28-30	Kenai Peninsula Borough-Extension of Paved Lighted Pedestrian Path,K-Beach Elementary School to Kenai Peninsula College	-	463,100
28-30	Kenai Peninsula Borough- HVAC System Replacement	-	807,000
30	Seldovia - Fully Equipped Police Vehicle	-	45,500
30	Seldovia- Smolt Stocking for Seldovia Slough	-	25,000
28	Seward-Marine Expansion Including Breakwater	-	5,900,000
29	Soldotna-Citywide Sidewalk, Street and Utility Improvements	-	24,000
29	Soldotna- Regional Sports Complex Roof Replacement	-	1,200,000
Grants to Named Recipients (AS 37.05.316)			
30	Anchor Point Public Library-New Library Planning	-	15,000
30	Boys & Girls Club of the Kenai Peninsula-Kasilof Clubhouse Technology Center Equipment	-	10,000
30	Cook Inlet Aquaculture Association-Tutsumena Lake Smolt Monitoring	-	25,000
30	Funny River Chamber and Community Association-Playground/Recreational area Upgrades	-	25,000
30	Homer Hockey Association, Inc.- Natural Gas Conversion	-	12,468
30	Homer Senior Citizens Inc.- Senior Center Natural Gas Conversion	-	100,000
30	Homer Society of Natural History dba Pratt Museum-New Museum Building Construction	-	950,000
30	Kachemak Shellfish Mariculture Association-Kachemak Shellfish Hatchery	-	50,000
30	Kachemak Ski Club, Inc.-Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	-	20,000
28-30	Kasilof Regional Historical Association-Kasilof-Victor Holm Cabin Restoration and Access	-	20,000
28-30	Kenai Peninsula Borough-Bear Creek Search and Rescue Equipment	-	29,700
28-30	Kenai Peninsula Borough-Kachemak Emergency Service Area- Quint Aerial	-	250,000
30	Kenai Peninsula Fair Association-Septic System Replacement, Renovations and Facility Upgrades	-	100,000
29	Kenai Watershed Forum-Educational Programming	-	50,000
30	Nikolaevask, Inc.- Natural Gas Conversion and Connection to Water Treatment Building and Multi-Use Facility	-	100,000
30	Nirilchik Community Library-Parking Lot/Driveway Paving and Drainage	-	60,000
30	Snomads, Inc.-Diamond Ridge-Upgrades to Watermelon/Marathon/Diamond Ridge Trails	-	45,000
30	South Peninsula Haven House-Energy Efficiency Improvement and Roof Repair	-	25,000
29	The LeeShore Center-Facility Safety Upgrades	-	30,000
30	Village of Kachemak Selo Water company, Inc.- Fox River (Kachemak Selo) Emergency Response Building	-	50,000
30	Village of Razdolna, Inc.-Parking Lot Safety Improvements	-	25,000
30	Voznesenka Community Council, Inc.-Voznesenka Loop Improvements	-	50,000

FY 2015 Capital Budget Homer-Kenai Area

HD	Project Title	SB119 v.A (Governor)	SB119 v.O (Senate)
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
28-30	Kenai-Wildwood Correctional Center Deferred Maintenance	1,045,000	1,045,000
28-30	Seward-Spring Creek Correctional Center Deferred Maintenance	400,000	400,000
Department of Labor and Workforce Development			
28-30	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation-Phase 2	8,000,000	8,000,000
Deferred Maintenance			
28-30	Deferred Maintenance, Renewal, Repair and Equipment-AVTEC	1,000,000	1,000,000
Department of Natural Resources			
28-30	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	580,800	580,800
30	Funny River Community/Alaska State Parks-Funny River-River Access	-	35,000
28-30	Lower Kenai River Park Facility and Access Improvement-Phase 1 of 2	1,000,000	1,000,000
28-30	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2	1,400,000	1,400,000
Deferred Maintenance, Renewal, Repair and Equipment			
28-30	Parks and Outdoor Recreation Deferred Maintenance-Kenai Region	572,000	286,000
Department of Public Safety			
Deferred Maintenance, Renewal, Repair and Equipment			
28-30	Soldotna-Trooper Post Facility Repairs	150,000	150,000
Department of Transportation and Public Facilities			
Airport Improvement Program			
28-30	Seward-Airport Improvements	17,000,000	17,000,000
Surface Transportation Program			
28-30	Homer-Ferry Terminal Improvements	1,500,000	1,500,000
28-30	Soldotna-Kalifornsky Beach Road: Milepost 16 to 22.2 Paving Rehabilitation and Signalization	6,000,000	6,000,000
28-30	Williamsport to Pile Bay Road	3,500,000	3,500,000
University of Alaska			
UAA Community Campuses Deferred Maintenance			
28-30	KPC Campus Renewal	-	500,000
30	KPC Kachemak Bay Campus Renewal	-	120,000
29	KPC Kenai River Campus Career Tech Collateral Buildings Backfill	-	200,000
30	KPC Kachemak Bay Campus Gas Conversion	-	70,000
	KPC Kenai River Campus Academic Center/Classroom Renewal	-	50,000
Section 1 Subtotal		42,147,800	63,553,768
Grand Total: \$		42,147,800	\$ 63,553,768