

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 Lewis

4 **RESOLUTION 17-075(A)**
5

6 A RESOLUTION OF THE HOMER CITY COUNCIL COMMITTING TO
7 CONTINUING TO WORK TOWARDS BECOMING A CITY THAT IS
8 UNIVERSALLY ACCESSIBLE TO ALL
9

10 WHEREAS, The population of Homer, Alaska and the United States is growing older; and
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12 WHEREAS, This aging population has the most disposable income of all age groups; and
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14 WHEREAS, The City of Homer has made significant progress in working towards
15 becoming a City that is Universally Accessible to All by establishing the Americans With
16 Disabilities Act (ADA) Compliance Committee via Resolution 16-057; and
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18 WHEREAS, The ADA Committee is tasked with developing a transition plan and
19 establishing an ADA grievance procedure as outlined in Title II of the Americans with
20 Disabilities Act; and
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22 WHEREAS, Council appropriated \$25,000 in the 2017 budget to help the committee on
23 the first step of developing a transition plan, a self-evaluation on how all City facilities and
24 programing can improve accessibility; and
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26 WHEREAS, The City of Homer's Departments, Commissions and Committees are
27 committed to improving accessibly of City facilitating and programing to work towards making
28 the City Universally Accessible to All; and
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30 WHEREAS, The City should continue to work towards making Homer a city that
31 accommodates and welcomes individuals who are over the age of 65 as well as those who
32 experience a disability to live in or visit Homer
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34 WHEREAS, Homer is in competition with coastal towns in southcentral Alaska for
35 Tourism and could increase our number of visitors and population by advertising Homer as
36 Universally Accessible; and
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38 WHEREAS, The Homer Chamber of Commerce has an important role to play in making
39 businesses more accessible and is encouraged to work towards helping their members with
40 accessibility awareness and improvements.
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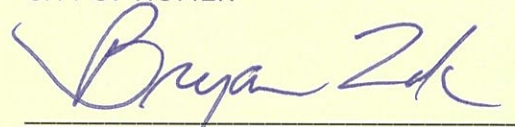
42 NOW THEREFORE BE IT RESOLVED the City of Homer will continue to work towards
43 becoming a City that is universally accessible to all.

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45 BE IT FURTHER RESOLVED that the ADA committee will review the draft Comprehensive
46 Plan and make suggestions as to how to prioritize accessibility in our most important planning
47 document.

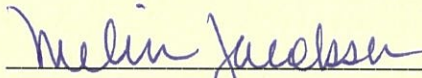
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49 BE IT FURTHER RESOLVED the City of Homer will explore joining the World Health
50 Organizations Global Network of Age-Friendly Cities and Communities.

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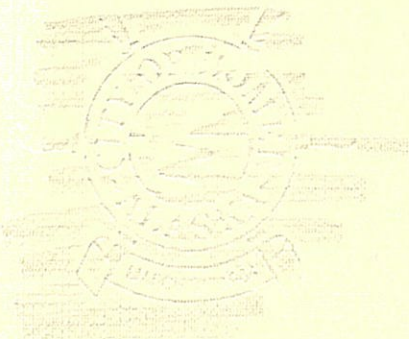
CITY OF HOMER


BRYAN ZAK, MAYOR

ATTEST:


MELISSA JACOBSEN, MMC, CITY CLERK

Fiscal Note: N/A



To: Homer City Council

From: Dallas Anthony – Ravn Alaska

Date: September 14, 2020

Re: Sole Source Contract

On behalf of Ravn Alaska and the community of Homer, I am asking that the City Council approves a Sole Source Contract with Ravn Alaska. When Ravn Air Group ceased operations and filed bankruptcy on April 5, 2020, it left a lot of employees without work and a large community that relied on reliable, safe airline service with no options to get to Anchorage in a timely manner. Previous to the bankruptcy and after Ravn Air Group ceased operations, there was no other carrier that wanted to provide service from Homer to Anchorage. This left ticket counters empty and employees working for Ravn Air Group and in the Airport Terminal with little to no work.

Ravn Alaska is excited to provide safe and reliable airline service to Homer again. We are also excited to be able to bring back all employees that were laid off by Ravn Air Group. If the Sole Source Contract were to be approved, it would help get our employees hired in a timely manner and air service restored to Homer.

Thanks,

Dallas Anthony
Director of Airports
Ravn Alaska



City of Homer

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Finance Department

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Memorandum 20-144

TO: Mayor Castner and Homer City Council
THROUGH: Rob Dumouchel, City Manager
FROM: Elizabeth Walton, Finance Director
DATE: September 14, 2020
SUBJECT: Update on COVID-19 Related Personnel Costs

The purpose of this memo is to provide an update on our existing appropriation for COVID-19 related personnel costs.

Total appropriation to date for approved staffing expenses associated with COVID-19 response is \$553,312. This appropriation was equated as follows:

- Ordinance 20-25(S) appropriated \$445,000 for approved staffing expenses associated with COVID-19 response. This appropriation was derived by including those expenses approved in Emergency Ordinance 20-24 (Memo 20-065 provides detail), totaling \$255,000 and “budgeted” personnel costs presented in a memorandum included in council’s laydown packet for the meeting on May 26th totaling just shy of \$190,000. Together these two estimations equate to the \$445,000 appropriated in Ordinance 20-25(S).
- Ordinance 20-45(S) appropriated \$108,312 for approved staffing expenses associated with COVID-19 response. This appropriation was broken out in accompanying memo 20-113 from the Finance Director.

This is a reminder regarding budgeted personnel costs:

This category is a moving target and a determination still remains on how to utilize CARES funding to cover budgeted personnel costs.

There have been numerous interpretations of the language in municipalities across the State, with some stating that the CARES funding can be used to fully cover the budgeted labor costs associated with first responders. Others are interpreting the language very tightly and are using CARES funding to cover labor costs only if the employee experienced a “substantially different” job.

This still remains to be a sticking point with CARES Act funding and is subject to interpretation.

The appropriation has been broken down below, with the factoring in of utilizing CARES funding for reimbursement of employee regular time. If council no longer wishes to utilize CARES funding for such reimbursement, then those expenses can simply be backed out and the appropriation adjusted accordingly.

Update of the appropriations set forth in Ord 20-25(S) and Ord 20-45(S):

Combined Appropriation	\$553,312
Unbudgeted Personnel thru PPE 8/30	(\$219,725)
Budgeted Personnel thru PPE 8/30	(\$249,601)
Remaining after PPE 8/30	\$83,986

Breakdown of projected unbudgeted personnel costs for next 60 days:

Standby	\$ 0
Overtime	\$19,730
<u>Emergency Hires</u>	<u>\$26,838</u>
Total Projection	\$46,568

Breakdown of projected budgeted personnel costs for next 60 days:

Full Time Regular	\$35,458
<u>Part Time Regular</u>	<u>\$ 0</u>
Total Projection	\$35,458

Total Projected Personnel Costs: \$82,026

Appropriation Remaining: \$1,960

Additional Funding Requested: \$0

These figures do not include the personnel costs associated with the CARES Act Program Coordinator, as this position was funded under a separate appropriation (Ord 20-41).

Recommendation: Continue to monitor appropriation for the need to provide additional funding associated with personnel costs connected to the COVID-19 response.