

Office of the City Manager

491 East Pioneer Avenue Homer, Alaska 99603

citymanager@cityofhomer-ak.gov (p) 907-235-8121 x2222 (f) 907-235-3148

Memorandum

TO: Mayor Castner and Homer City Council

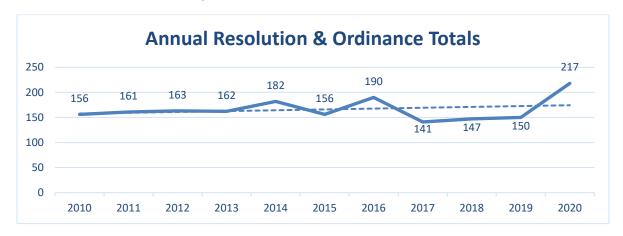
FROM: Rob Dumouchel, City Manager

DATE: December 10, 2020

SUBJECT: City Manager's Report for December 14th Council Meeting

Council Statistics

The Homer City Council was extremely busy this year. It is hard to quantify the work undertaken and created by Council, but I felt that comparing the number of proposed resolutions and ordinances would give an interesting context to the level of effort Council and staff have put forth. Council was toward the top of the historical range for resolutions, and greatly exceeded the number of ordinances seen in one year across the last decade (+30 ordinances over the previous record).



| YEAR | # Resolutions | # Ordinances | TOTAL |
|------|---------------|--------------|-------|
| 2010 | 98 | 58 | 156 |
| 2011 | 112 | 49 | 161 |
| 2012 | 103 | 60 | 163 |
| 2013 | 118 | 44 | 162 |
| 2014 | 126 | 56 | 182 |
| 2015 | 111 | 45 | 156 |
| 2016 | 132 | 58 | 190 |
| 2017 | 97 | 44 | 141 |
| 2018 | 95 | 52 | 147 |
| 2019 | 91 | 59 | 150 |
| 2020 | 127 | 90 | 217 |
| AVG | 110 | 56 | 166 |

3rd Quarter Sales Tax

We have received 3rd Quarter sales tax data from the Kenai Peninsula Borough. There is a 9% decrease in year over year 3rd Quarter taxable revenues. This equates approximately to a \$336,098 decrease in revenue from 2019. Please see the enclosures developed by Finance Director Walton for the more data and some additional context.

Winter Recreation Champions

I have assembled a group of staff members with a nexus to recreation from the Library, Public Works, Community Recreation, and Planning to work together on concepts related to recreation this winter. We're investigating projects and programs on which the City can take the lead. We're also looking at how we can support non-profits and community groups who are able to provide recreational services and programs that the City cannot.

Vehicles in the Right-of-Way Update

The campaign to clear vehicles from the right-of-way was developed as an interdepartmental effort to ensure that Public Works crews can safely and efficiently plow streets once snow began to fall. Staff from Public Works, Homer Police Department, and the City Manager's Office collaborated on a plan to inform and enforce where necessary. Over the last couple months, Public Works performed a lot of outreach with individuals who were not in compliance. HPD followed up as well and took corrective action in a small number of cases. The Finance Department included flyers with the November water bills as a reminder to the public that the right of way is for plows and not parking. Staff hopes for less necessary outreach and enforcement for the rest of the season.

Plastic Bag Ban

City Administration is in the process of sending a mailer to Homer merchants informing them of the Council's decision to resume the single-use plastic carry-out bag ban on January 1, 2021. Special Projects Coordinator Jenny Carroll and Planning Technician Travis Brown are working together to get the word out into the community.

De-escalation Training

On November 30th over 50 staff members participated in de-escalation training presented by Greg Russell Consulting. The session taught what was framed as "verbal judo." This was the first time this curriculum had been provided via Zoom, and through that medium we were able to reach a very broad cross section of the organization. Thanks to our existing relationship with AMLJIA, we were able to provide this training to staff for no additional charge.

Kachemak Drive Sewer Blockage

Over the Thanksgiving holiday weekend, our sewer crews were hard at work locating and clearing some major blockages in the line that runs along Kachemak Drive. The description below is provided by Water/Sewer Superintendent Todd Cook:

Homer Public Works has some of the best operators in the State, the Citizens should be very proud of the care they receive from our crews. The weekend of the 28th they were able to prove it in some nasty weather and nastier work conditions.

On Nov 27th the PW crew responded to a sewer leak call. After digging down approximately 7 ft. they found loose bolts on a valve flange. They tightened the bolts to stop the leak. 28 Nov, crew received calls that several customers on Kachemak Dr. were having high pressure issues on their sewer services. Apparently, there was a blockage in the force main down stream of several services, the loose flange on

the main line valve was acting as a pressure relief. Once the bolts were tightened the customer's sewage had nowhere to go. The Camel (vactor truck) was deployed and an attempt was made to draw a vacuum on the force main to extract the blockage. This was only partially successful. The crew then fabricated an adaptor to connect the jetter to the main to use high pressure water to clear the blockage. A 4 ft. long grease plug and other material was removed from the first 2000 ft. of main. A 130psi was applied to the 3rd 1000ft section but would not break free. After more than 12 hours of working to free the blockage, the crew was sent home to rest and early the next morning, after emergency locations were given, the crew dug 7 feet to expose the section of pipe believed to contain the additional blockage. The pipe was cut, the jetter inserted into pipe in both directions. The crew found and removed 2 additional blockages and pounds of loose grease and other material. A jetter is basically a pressure washer. It uses a pressurized stream of water to cut through material to the front and uses a stream of water to draw loose material back out of the pipe. The Camel was used to vac this loose material out of the ditch as it was being removed from the pipe. Overall the operation went well. The crew will be increasing maintenance on the Kachemak Dr. force mains to ensure that a similar problem does not occur again in the future.

The customers on K Dr. were very gracious and understanding with the crew, some even helped by contacting other customers and helping us keep everyone informed of the situation. They were very much appreciated by the crew.

In an effort to minimize similar grease blockages in the future, I have asked Special Projects Coordinator Carroll to begin developing outreach to customers on the effects of putting grease down the drain. Staff has conducted similar outreach in the past to help reduce required maintenance of this nature on the sewer system.

Port Expansion Meeting with AIDEA

On December 2nd the Port and Harbor hosted a virtual meeting with: Tim Dillon, Executive Director of KPEDC; Alan Weitzner, Executive Director for AIDEA (Alaska Industrial Development and Export Authority); Brad Anderson, Executive Director for the Homer Chamber of Commerce; Tom Soderholm, Board President of the Homer Chamber; Harbormaster Hawkins; and me. The purpose of the meeting was to talk about Homer's plans and progress for launching a general investigation of our Port Expansion Study with the Army Corps of Engineers. The Harbormaster gave a presentation outlining Homer's historic start as a small village without a harbor, its economic growth to the current present-day City with small boat harbor, and onward toward the future with justification for expanding facilities to meet the needs of our customers, Marine Trades support industry, and State and Federal Governments. It was valuable to be able to brief Mr. Weitzner on our plans as he will be a great resource in the future when it comes to developing and supporting funding for this mega project. One of the next steps developed from this meeting was the need for the City to officially draft a letter of invitation for the State to join as a continuing partner in the GI study. Staff are currently in the process of drafting that letter with the intent to track it through to DOT headquarters as soon as possible. Council has authorized this project and set Homer's share of the General Investigation project money aside in February of this year (Ordinance 20-06). Both the US Army Corps of Engineers and the AKDOT have been impressed by the City's commitment and investment in the project and it has helped make meetings like the one held on the 2nd possible and productive.

COVID-Related Updates

COVID Framework Reviews

I continue to meet with staff to review our risk level regarding the COVID threat in our community. On November 23rd I moved the organization to "Red" status. In response to this change, we have been: taking measures to increase the amount of employees working remotely where appropriate; evaluating and modifying schedules to minimize unnecessary crossover at job sites; holding meetings by phone, Zoom, or in small groups outdoors; and closing or greatly restricting breakrooms.

COVID within the City Organization

Like many large employers within the City of Homer, we have had a number of positive COVID cases within our ranks. We saw our first confirmed case in mid-November, but haven't had a new one since December 4th. At this time, everyone has recovered successfully and there are no remaining active cases among staff, although a small number of employees remain out of the office on quarantine due to close contacts. While these COVID-related absences can create some challenges for department-level staffing, I don't believe we have had any disruptions in services noticeable to the public. I fully expect to see more positive cases throughout the winter, but the leadership team is doing its best to cut off all possible opportunities for spread among our teams and facilities.

Masking in City Facilities - Airport Terminal

Currently, masking and social distancing are required in all City facilities. One facility which provides a unique challenge is the airport terminal. It is the only City facility open to the public right now, and City staff is not on hand full-time to ensure compliance with our regulations. I have received a complaint about individuals not wearing masks in the lobby. Based on investigation into the matter by City staff, we are seeing that most individuals are in compliance with the masking rules. Additional signage has been put on site and we will continue to do our best to work with the public to ensure travelers comply with basic COVID-safety protocols as required within City facilities.

COVID Radio Ads

In our continued messaging about COVID-19 mitigation, Special Projects Coordinator Jenny Carroll has prepared new public service announcements which will be aired through December. The themes include getting behind wearing masks, staying active with your family bubble this winter, and that we all have a role in preventing the spread of COVID-19. Each encourages people to stick with precautionary measures, as hope for an eventual end to the pandemic through effective vaccines is on the way. Rachel Tussey has been coordinating the recording with KBBI. Thanks to Council for your participation in this messaging all throughout the year.

COOP Reviews

In a project coordinated by Library Director Dave Berry, a staff working group conducted a citywide review of all Continuity of Operations (COOP) plans. We are taking the opportunity to revisit these plans to see how they are working now that we've reached "red" COVID risk status. The review identified some opportunities and staff is working to make improvements to the various departmental COOP plans. This work group is also collaborating on a matrix that better defines how "close contacts" are determined and the requirements for quarantine under different situations.

Council Chambers Update

The old dais has been removed and the new one moved into Council Chambers. It is still in an unfinished state, but the attached photo below will give you an idea of the expanded scale of the new dais.

Councilmembers will have significantly more elbow room. The unfinished center section on the floor will be covered with matching carpeting. A podium for public comment and an additional desk are being constructed. IT staff is working on pulling together all the technical equipment (microphones, cameras, sound equipment, etc). Additionally, an ionizer HVAC system upgrade is planned for this month which will help eliminate viruses, allergens, dust, and pollen.



Enclosures:

- 1. December Employee Anniversaries
- 2. 3rd Quarter Sales Tax Update
- 3. 2020 Matching Donations to Library Endowment Fund



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Homer, Alaska 99603

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Memorandum

TO: MAYOR CASTNER AND CITY COUNCIL

FROM: **Andrea Browning**

DATE: December 14, 2020

December Employee Anniversaries SUBJECT:

I would like to take the time to thank the following employees for the dedication, commitment and service they have provided the City and taxpayers of Homer over the years.

| Mark Robl, | Police | 36 | Years |
|----------------|---------------------|----|-------|
| Bryan Hawkins, | Port | 21 | Years |
| Todd Cook, | Public Works | 11 | Years |
| Sean Perry, | Police | 6 | Years |
| Mike Zelinski, | Public Works | 6 | Years |
| Peter Alfiche | Port | 4 | Years |
| Josh Mershon | Port | 1 | Year |
| Luis Yoder | Fire | 1 | Year |

Attachment A

3rd Quarter LOB Taxable Sales Presented December 14, 2020

| | | | | | | % Δ |
|---------------------------|------------|------------|------------|------------|------------|-------------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2020 - 2019 |
| ADMINISTRATIVE, WASTE MAN | 401,661 | 336,793 | 204,971 | 202,322 | 162,542 | -20% |
| AGRICULTURE, FORESTRY, FI | 144,270 | 205,859 | 234,217 | 202,286 | 187,204 | -7% |
| ARTS AND ENTERTAINMENT | 677,310 | 674,135 | 737,507 | 731,228 | 477,017 | -35% |
| CONSTRUCTION CONTRACTING | 486,586 | 381,548 | 385,926 | 336,222 | 397,914 | 18% |
| EDUCATIONAL SERVICES | 47,609 | 53,633 | 55,190 | 75,184 | 44,879 | -40% |
| FINANCE AND INSURANCE | 16,893 | 28,566 | 25,924 | 29,481 | 40,410 | 37% |
| GUIDING LAND | 132,975 | 169,829 | 228,047 | 258,602 | 79,186 | -69% |
| GUIDING WATER | 6,225,895 | 6,158,152 | 6,061,804 | 5,988,975 | 4,822,074 | -19% |
| HEALTH CARE AND SOCIAL AS | 131,576 | 134,541 | 80,786 | 45,090 | 28,941 | -36% |
| HOTEL/MOTEL/BED & BREAKFA | 7,026,750 | 7,153,924 | 7,518,922 | 8,375,973 | 6,389,397 | -24% |
| INFORMATION | 1,108,504 | 1,093,603 | 1,031,736 | 1,037,924 | 935,171 | -10% |
| MANAGEMENT OF COMPANIES | - | - | - | 311,026 | - | -100% |
| MANUFACTURING | 581,747 | 633,841 | 641,802 | 715,234 | 687,424 | -4% |
| MINING/QUARRYING | - | - | 150 | 10,926 | 26,838 | 146% |
| PROFESSIONAL, SCIENTIFIC | 732,636 | 771,398 | 770,672 | 761,163 | 823,623 | 8% |
| PUBLIC ADMINISTRATION | 2,150,884 | 2,560,676 | 2,458,720 | 2,845,900 | 3,105,875 | 9% |
| REMEDIATION SERVICES | - | - | - | - | - | 0% |
| RENTAL COMMERCIAL PROPERT | 63,881 | 101,707 | 130,158 | 95,207 | 81,163 | -15% |
| RENTAL NON-RESIDENTAL PRO | 256,561 | 246,013 | 238,829 | 234,955 | 129,139 | -45% |
| RENTAL OF SELF-STORAGE & | 643,544 | 561,005 | 528,323 | 537,757 | 570,643 | 6% |
| RENTAL PERSONAL PROPERTY | 229,364 | 242,233 | 259,883 | 229,691 | 216,695 | -6% |
| RENTAL RESIDENTAL PROPERT | 1,799,042 | 1,835,339 | 1,880,675 | 1,834,018 | 1,708,348 | -7% |
| RESTAURANT/BAR | 8,195,446 | 8,780,547 | 9,542,688 | 9,553,633 | 6,529,920 | -32% |
| RETAIL TRADE | 29,665,962 | 30,421,714 | 34,053,544 | 34,490,183 | 34,754,701 | 1% |
| SERVICES | 2,202,016 | 2,645,475 | 2,305,938 | 2,586,137 | 2,465,235 | -5% |
| TELECOMMUNICATIONS | 419,879 | 428,326 | 511,781 | 332,138 | 468,600 | 41% |
| TELECOMMUNICATIONS-CABLE | 235 | 1,811 | 1,305 | 691 | 809 | 17% |
| TIMBERING | - | 430 | - | - | - | 0% |
| TRANSPORTATION AND WAREHO | 1,110,780 | 1,569,692 | 1,545,966 | 1,410,586 | 1,072,654 | -24% |
| UTILITIES | 1,602,262 | 1,795,759 | 1,757,390 | 1,727,760 | 1,812,700 | 5% |
| WHOLESALE TRADE | 193,516 | 214,032 | 298,755 | 280,016 | 291,360 | 4% |
| TOTAL | 66,247,784 | 69,200,581 | 73,491,609 | 75,240,308 | 68,310,460 | -9% |

Applied Sales Tax 4.85% 3,213,018 3,356,228 3,564,343 3,649,155 3,313,057 (336,098)

Attachment B

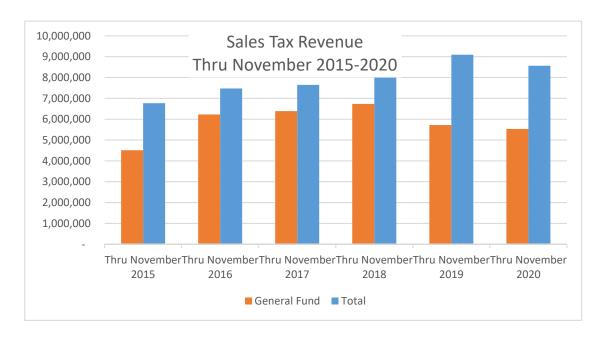
Quarterly LOB Taxable Sales Presented December 14, 2020

| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 2016 | 2016 | 2016 | 2016 | 2017 | 2017 | 2017 | 2017 | 2018 | 2018 | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | 2020 | 2020 |
| ADMINISTRATIVE, WASTE MAN | 214,519 | 307,936 | 401,661 | 224,073 | 207,412 | 305,688 | 336,793 | 164,649 | 155,528 | 203,986 | 204,971 | 155,250 | 136,996 | 211,749 | 202,322 | 166,876 | 126,571 | 115,955 | 162,542 |
| AGRICULTURE, FORESTRY, FI | 4,143 | 110,003 | 144,270 | 22,190 | 14,600 | 144,996 | 205,859 | 49,869 | 33,710 | 203,853 | 234,217 | 37,022 | 640,248 | 160,020 | 202,286 | 44,149 | 18,712 | 111,415 | 187,204 |
| ARTS AND ENTERTAINMENT | 253,949 | 417,206 | 677,310 | 268,703 | 249,016 | 472,227 | 674,135 | 328,352 | 249,287 | 501,469 | 737,507 | 277,357 | 253,475 | 548,940 | 731,228 | 303,677 | 216,312 | 165,688 | 477,017 |
| CONSTRUCTION CONTRACTING | 372,572 | 477,737 | 486,586 | 406,932 | 484,978 | 438,379 | 381,548 | 372,787 | 315,934 | 409,170 | 385,926 | 386,079 | 333,640 | 373,100 | 336,222 | 364,590 | 367,431 | 392,005 | 397,914 |
| EDUCATIONAL SERVICES | 66,901 | 50,233 | 47,609 | 73,547 | 71,272 | 52,994 | 53,633 | 66,973 | 61,687 | 54,866 | 55,190 | 78,859 | 58,316 | 56,928 | 75,184 | 90,528 | 72,931 | 42,283 | 44,879 |
| FINANCE AND INSURANCE | 15,710 | 17,884 | 16,893 | 16,324 | 19,204 | 23,980 | 28,566 | 30,128 | 27,385 | 25,820 | 25,924 | 27,189 | 28,275 | 36,654 | 29,481 | 26,563 | 26,553 | 19,785 | 40,410 |
| GUIDING LAND | 41 | 65,599 | 132,975 | 500 | | 94,324 | 169,829 | 5,898 | - | 105,778 | 228,047 | - | - | 125,677 | 258,602 | - | - | 42,822 | 79,186 |
| GUIDING WATER | 104,823 | 2,687,936 | 6,225,895 | 78,346 | 36,497 | 2,697,548 | 6,158,152 | 117,984 | 79,447 | 2,869,368 | 6,061,804 | 134,694 | 187,753 | 2,985,820 | 5,988,975 | 120,809 | 110,697 | 1,359,274 | 4,822,074 |
| HEALTH CARE AND SOCIAL AS | 45,037 | 76,757 | 131,576 | 63,034 | 77,243 | 126,554 | 134,541 | 54,418 | 80,890 | 95,062 | 80,786 | 50,658 | 78,958 | 62,473 | 45,090 | 38,063 | 21,795 | 15,422 | 28,941 |
| HOTEL/MOTEL/BED & BREAKFA | 1,789,574 | 4,657,728 | 7,026,750 | 1,712,384 | 1,532,096 | 4,558,923 | 7,153,924 | 1,641,953 | 1,490,223 | 4,422,516 | 7,518,922 | 1,455,582 | 1,543,084 | 4,629,194 | 8,375,973 | 1,734,109 | 1,279,481 | 2,828,851 | 6,389,397 |
| INFORMATION | 1,127,408 | 1,115,491 | 1,108,504 | 1,043,506 | 1,020,993 | 1,084,186 | 1,093,603 | 985,693 | 972,981 | 1,061,677 | 1,031,736 | 1,008,965 | 984,852 | 978,052 | 1,037,924 | 992,162 | 983,669 | 883,165 | 935,171 |
| MANAGEMENT OF COMPANIES | - | - | - | - | - | - | - | - | - | - | - | - | - | 126,214 | 311,026 | - | - | 10,508 | - |
| MANUFACTURING | 237,863 | 470,938 | 581,747 | 326,180 | 225,385 | 503,806 | 633,841 | 318,410 | 249,843 | 530,866 | 641,802 | 339,803 | 281,903 | 756,819 | 715,234 | 406,462 | 344,961 | 505,214 | 687,424 |
| MINING/QUARRYING | - | - | - | - | 500 | - | - | - | - | - | 150 | 150 | 150 | 1,150 | 10,926 | 19,981 | 3,220 | 14,961 | 26,838 |
| PROFESSIONAL, SCIENTIFIC | 654,874 | 773,463 | 732,636 | 647,970 | 698,422 | 708,767 | 771,398 | 700,387 | 691,012 | 756,620 | 770,672 | 680,434 | 648,929 | 785,571 | 761,163 | 635,037 | 702,504 | 767,048 | 823,623 |
| PUBLIC ADMINISTRATION | 644,546 | 954,300 | 2,150,884 | 1,188,557 | 1,100,933 | 1,309,629 | 2,560,676 | 999,094 | 816,016 | 1,427,693 | 2,458,720 | 1,143,132 | 829,928 | 1,432,737 | 2,845,900 | 1,022,188 | 971,581 | 1,368,423 | 3,105,875 |
| REMEDIATION SERVICES | 32,704 | - | - | - | 32,666 | - | - | - | 38,717 | - | - | - | 33,767 | - | - | - | - | - | - |
| RENTAL COMMERCIAL PROPERT | 42,061 | 59,602 | 63,881 | 59,815 | 58,558 | 96,775 | 101,707 | 61,466 | 69,250 | 85,800 | 130,158 | 64,428 | 196,565 | 99,765 | 95,207 | 60,191 | 58,935 | 80,696 | 81,163 |
| RENTAL NON-RESIDENTAL PRO | 128,148 | 170,232 | 256,561 | 171,965 | 128,347 | 180,793 | 246,013 | 146,382 | 144,070 | 187,303 | 238,829 | 148,707 | 138,064 | 184,240 | 234,955 | 126,417 | 92,816 | 90,896 | 129,139 |
| RENTAL OF SELF-STORAGE & | 249,716 | 296,770 | 643,544 | 385,338 | 201,259 | 248,428 | 561,005 | 284,593 | 232,561 | 265,933 | 528,323 | 276,934 | 217,415 | 272,863 | 537,757 | 294,635 | 231,287 | 271,739 | 570,643 |
| RENTAL PERSONAL PROPERTY | 132,816 | 166,630 | 229,364 | 147,841 | 138,081 | 197,202 | 242,233 | 150,791 | 148,701 | 210,142 | 259,883 | 157,676 | 141,046 | 221,419 | 229,691 | 174,262 | 165,835 | 194,678 | 216,695 |
| RENTAL RESIDENTAL PROPERT | 1,020,110 | 1,510,996 | 1,799,042 | 1,052,578 | 1,035,396 | 1,512,623 | 1,835,339 | 1,140,120 | 1,146,434 | 1,638,398 | 1,880,675 | 1,089,752 | 1,077,295 | 1,632,238 | 1,834,018 | 1,116,156 | 1,101,887 | 1,402,570 | 1,708,348 |
| RESTAURANT/BAR | 3,145,686 | 6,149,338 | 8,195,446 | 3,149,958 | 2,787,404 | 6,211,565 | 8,780,547 | 3,337,515 | 3,101,373 | 6,773,895 | 9,542,688 | 3,482,700 | 3,179,549 | 6,848,886 | 9,553,633 | 3,501,273 | 2,514,895 | 3,762,292 | 6,529,920 |
| RETAIL TRADE | 12,275,910 | 24,767,175 | 29,665,962 | 14,894,226 | 12,505,192 | 24,992,523 | 30,421,714 | 15,948,127 | 12,769,708 | 27,043,054 | 34,053,544 | 17,314,037 | 14,151,272 | 29,033,873 | 34,490,183 | 18,463,774 | 15,612,943 | 27,598,497 | 34,754,701 |
| SERVICES | 1,675,348 | 2,384,956 | 2,202,016 | 1,708,265 | 1,799,351 | 2,703,585 | 2,645,475 | 2,078,565 | 1,894,742 | 2,768,109 | 2,305,938 | 2,071,964 | 1,749,725 | 2,701,456 | 2,586,137 | 2,001,089 | 1,608,833 | 2,196,866 | 2,465,235 |
| TELECOMMUNICATIONS | 387,800 | 396,570 | 419,879 | 430,659 | 408,560 | 430,719 | 428,326 | 440,014 | 449,669 | 469,468 | 511,781 | 534,464 | 401,118 | 337,618 | 332,138 | 334,477 | 335,461 | 440,569 | 468,600 |
| TELECOMMUNICATIONS-CABLE | 75 | 653 | 235 | 130 | 627 | 642 | 1,811 | 2,771 | 574 | 1,202 | 1,305 | 519 | 495 | 6,282 | 691 | 429 | 861 | 516 | 809 |
| TIMBERING | 487 | - | - | - | 500 | - | 430 | - | - | - | - | 500 | 505 | - | - | - | - | - | - |
| TRANSPORTATION AND WAREHO | 141,573 | 664,934 | 1,110,780 | 144,554 | 190,285 | 780,040 | 1,569,692 | 178,728 | 177,563 | 853,236 | 1,545,966 | 168,374 | 196,800 | 925,578 | 1,410,586 | 165,792 | 195,409 | 347,778 | 1,072,654 |
| UTILITIES | 2,070,114 | 1,772,903 | 1,602,262 | 1,993,120 | 2,322,217 | 1,992,650 | 1,795,759 | 2,156,588 | 2,445,497 | 2,058,123 | 1,757,390 | 2,045,862 | 2,503,521 | 2,114,934 | 1,727,760 | 2,028,860 | 2,710,459 | 2,197,539 | 1,812,700 |
| WHOLESALE TRADE | 231,382 | 340,526 | 193,516 | 404,805 | 262,379 | 317,823 | 214,032 | 421,454 | 325,567 | 355,069 | 298,755 | 355,568 | 296,494 | 398,831 | 280,016 | 223,920 | 273,328 | 338,319 | 291,360 |
| | | | | | | | | | | | | | | | | | | | |
| TOTAL | 27,065,890 | 50,864,496 | 66,247,784 | 30,615,500 | 27,609,373 | 52,187,369 | 69,200,581 | 32,183,709 | 28,168,369 | 55,378,476 | 73,491,609 | 33,486,659 | 30,290,138 | 58,049,081 | 75,240,308 | 34,456,469 | 30,149,367 | 47,565,777 | 68,310,460 |

Attachment C

Thru November Sales Tax Revenue Received Presented December 14, 2020

| | Thru | Thru | Thru | Thru | Thru | Thru |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | November | November | November | November | November | November |
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| General Fund | 4,509,952 | 6,226,541 | 6,384,735 | 6,732,247 | 5,717,737 | 5,528,807 |
| HAWSP | 1,127,488 | 1,245,424 | 1,261,217 | 1,346,765 | 1,406,001 | 1,130,717 |
| HART-Roads | 1,014,739 | - | - | - | 1,265,401 | 1,201,777 |
| HART-Trails | 112,749 | - | - | - | 140,600 | 157,766 |
| Police Station | - | - | - | - | 562,400 | 543,817 |
| | | | | | | |
| Total | 6,764,929 | 7,471,965 | 7,645,952 | 8,079,012 | 9,092,140 | 8,562,884 |



Key Points:

- HART Sales Tax was diverted into the General Fund from 2016-2018
- Sales Tax increased in 2019 to fund debt service payments associated with Police Station bond



Homer Public Library

500 Hazel Avenue Homer, AK 99603

library@cityofhomer-ak.gov (p) (907)-235-3180 (f) (907)-235-3136

Memorandum

TO: City Manager Rob Dumouchel

THROUGH:

FROM: Library Director Dave Berry

DATE: December 10, 2020

SUBJECT: Matching Donations to Library Endowment Fund

Yesterday, the library was contacted by an anonymous donor who offered to match contributions to the Library Endowment Fund through the end of this calendar year. The donor will match contributions 1-to-1 up to a maximum of \$10,000.

The Library Endowment Fund was established by the City in April 2020. It is managed by the Homer Foundation. It supports purchases of library materials, upgrades or replacements of library equipment, and improvements to the library facilities.