



City of Homer

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Memorandum

Agenda Changes/Supplemental Packet

TO: MAYOR CASTNER AND HOMER CITY COUNCIL
FROM: MELISSA JACOBSEN, MMC, CITY CLERK
DATE: JANUARY 25, 2021
SUBJECT: SUPPLEMENTAL PACKET

Mayor's Report

Memorandum from Mayor Castner Re: Veto of Budget Line Items for Administrative Charges to the HART and HAWSP Funds.

- Corrected spreadsheet for HART and HAWSP Proposed Admin Fees 2021

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	A	B	C	D
2	Home Sales Tax FY 2021		3.35%	equals 4.85% - (.0075*2)
3	2021 Truncated Budget Revenue		1,793,487	Sales Tax pg 360 A/C # 4201
4	Gross Sales Tax Basis		53,536,925	c3/c2
5	HART Trails Income		40,153	c4*.0075*.1
6	HART Roads Income		361,374	c4*.0075*.9
7	HAWSP Income		401,527	c4*.0075
9	Administrative Charges:			
10	HART Trails		16,504	A/C # 4987 page 361
11	% of income		41.10%	c10/c5
12	HART Roads		66,015	A/C # 4984 page 361
13	% of income		18.27%	c12/c6
14	HAWSP		82,519	A/C # 4985 page 361
15	% of income		20.55%	c14/c7
17	In 2019 HAWSP + W&S Revenue:		3,946,563	Actual 2019 Audit
18	2018 Admin Fees		1,037,185	Water +Sewer Admin
19	% of Income		26.3%	c17/c16
20	In 2018 HAWSP + W&S Revenue:		3,692,778	Actual 2018 Audit
21	2018 Admin Fees		831,036	Water +Sewer Admin

	A	B	C	D
22	% of Income		22.5%	c20/c19
23	In 2017 HAWSP + W&S Revenue:		3,642,491	Actual 2017 Audit
24	2018 Admin Fees		947,441	Water +Sewer Admin
25	% of Income		26.0%	c24/c23