

H.A.R.T.
ROADS & TRAILS

Sidewalks and Trails

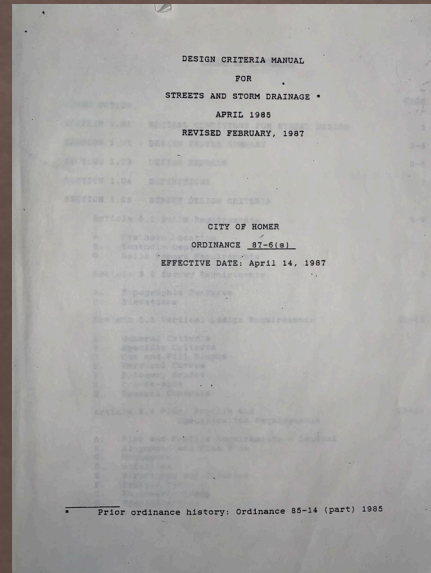
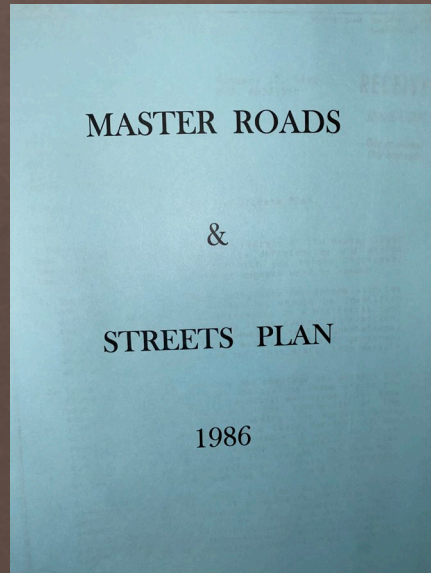
- ◆ How did we get there?
 - ◆ Elements of the Homer Comprehensive Plan designate routes
 - ◆ City code has adopted manuals that prescribe design



Where do we go now?
Plan + Fund + Build

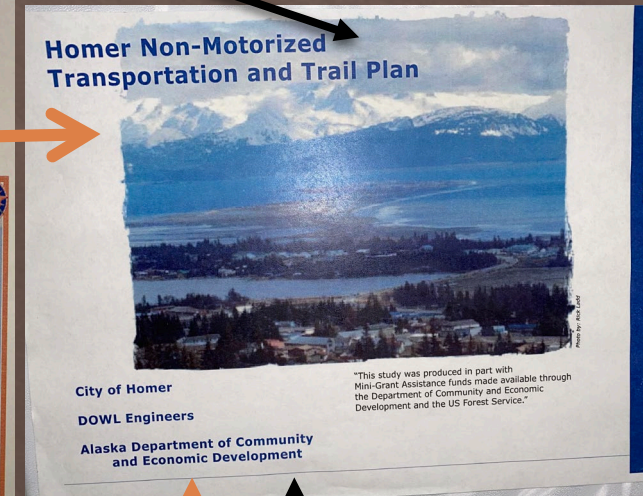
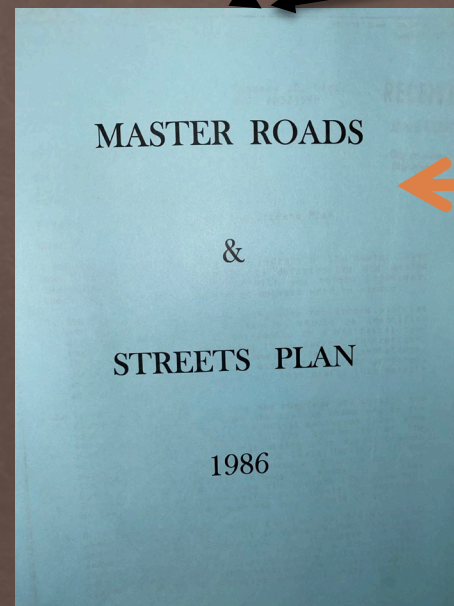
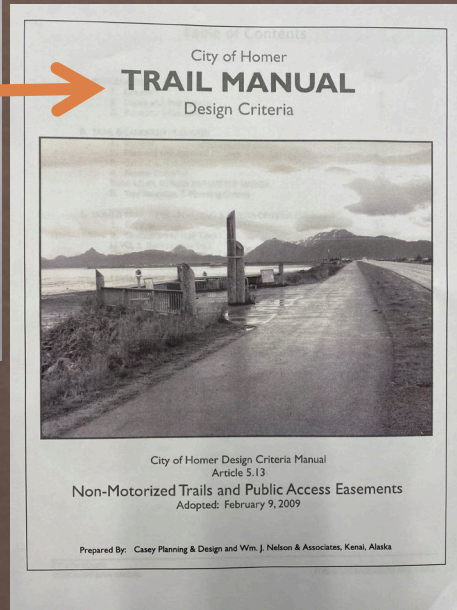
History of Plans

- ◇ Design Criteria Manual for Streets and Storm Drainage, 1987
 - ◇ A technical document not part of Homer Comprehensive Plan (HCP)
- ◇ Master Roads and Streets Plan, 1986 - element of the HCP
- ◇ 2005 Homer Area Transportation Plan – element of the HCP
- ◇ Non-Motorized Transportation and Trail Plan, 2004 – element of the HCP



Title 11

Connections



Title 22

Comprehensive Plan Revision



1985-87 – Big years for rules; not much has changed

- ◆ Road Standards
- ◆ Construction within City Rights of way (Title 11)
- ◆ Subdivisions (Title 22)
- ◆ Design Criteria Manual
- ◆ Standard Construction Specs
- ◆ Master Streets and Roads Plan
- ◆ **Voters approve sales tax for Roads, HARP created**



Homer Accelerated Roads and Trails Policy Manual

2004: Non-motorized Transportation and Trails Plan adoption

2006: Voters approved

- ◆ 20 year extension of the dedicated sales tax
- ◆ The use of funds for trails and new roads

2009: Adopted Trail Manual

Various Title 21, 22 and 11 code changes adopted, based on the plan

- ◆ The HART FUND Policies are set by Council and adopted via the policy manual



In the absence of requested projects...

- ◆ Road money accumulated
- ◆ Trails construction occurred less frequently than it could have – lack of capacity.
- ◆ **OPPORTUNITY FUND**

Fiscal Pressures: Changes to tax collection (sales tax on food, reallocation for operations)

- ◆ City has funds
- ◆ Needs to use them wisely because they will not re-accumulate as fast
- ◆ Sidewalks + Infrastructure is expensive. Soundview sidewalk was ~ \$225 foot

HART in Action - Projects

- ◆ Trails

- ◆ Poop Deck Trail

- ◆ Sidewalks

- ◆ Main Street Sidewalk, Ben Walters Way Sidewalk

- ◆ Roads

- ◆ Frost boil dig-outs – Eagle View Drive, Eagle Place & Sprucewood Drive, east

- ◆ Drainage

- ◆ Woodard Creek Culvert Replacement

- ◆ Storm Drain Leads in multiple streets



HART in Action - Operations

◆ Gravel Roads	\$275,468
◆ Paved Roads	\$250,876
◆ Winter Roads	\$379,948
◆ Heavy Equipment	



What's Next?

◆ Maintain existing programs:

◆ Small Works Drainage Repair Program	\$ 50,000
◆ Small Works Road Repair Program	\$ 230,614
◆ Small Works Trails Program	\$ 56,803
◆ IDIQ Contract	\$ 230,614

◆ Create new programs:

◆ Non-Motorized Transportation Opportunity Program	\$ 850,000
◆ Pavement Restoration Program	<u>\$ 500,000</u>

Total Investment	\$1,918,031
------------------	-------------

Summary

- ◆ Update Transportation plan + all the plan pieces into one modern document
- ◆ HART sidewalks + trails. Use community interest to guide policies
 - ◆ Requires active city + community partnership
- ◆ Implement Funding ordinances