

Office of the City Clerk

491 East Pioneer Avenue Homer, Alaska 99603

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Memorandum Supplemental Packet

TO: MAYOR CASTNER AND HOMER CITY COUNCIL

FROM: MELISSA JACOBSEN, MMC, CITY CLERK

DATE: AUGUST 29, 2022

SUBJECT: SUPPLEMENTAL PACKET

SPECIAL MEETING

Memorandum 22-143 from City Clerk Re: Motion to Amend Something Previously Adopted Re: Ordinance 22-25

Memorandum 22-144 with the same title and copy of ordinance with amendments in track changes.



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Memorandum 22-144

TO: MAYOR CASTNER AND HOMER CITY COUNCIL

FROM: MELISSA JACOBSEN, MMC, CITY CLERK

DATE: AUGUST 29, 2022

SUBJECT: AMEND SOMETHING PREVIOUSLY ADOPTED RE: ORDINANCE 22-25

This memorandum further clarifies recommendation regarding Ordinance 22-25.

Recommendation:

Per the current edition of Robert's Rules of Order, move to amend something previously adopted and amend Ordinance 22-25 as follows:

Amend the title to read An ordinance of the City Council of Homer, Alaska Amending the FY22 Capital Budget by appropriating \$750,000 from the Homer Accelerated Roads and Trails (HART) Road Fund <u>to</u>

<u>Establish a Non-Motorized Transportation Opportunity Program</u> and \$100,000 from the HART Trails to Establish a Non-Motorized Transportation Opportunity <u>Fund Program</u>

Amend the 7th Whereas to strike the word fund and replace it with program, strike financed by the HART Road Fund and the HART Trails Fund and replace with within both the HART Road Fund and HART Trail Fund and the remaining language stays the same.

Amend the 8th Whereas in the first sentence to strike fund and replace with program

Amend Section 1 by adding after \$750,000 from the HART Road Fund the language to create the Non-Motorized Transportation Opportunity program and strike and \$100,000 from the HART Trails fund to Create the Non-Motorized Transportation Opportunity Fund, and also update fund description information.

Amend the ordinance to add a new section 2 to read-Section 2. The FY 22 Capital Budget is hereby amended by appropriating \$100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Program to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows: and include fund description information.

Amend the old section 2 to section 3

 CITY OF HOMER HOMER, ALASKA

City Manager/ Public Works Director

ORDINANCE 22-xx

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING \$750,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) ROAD FUND TO ESTABLISH A NON-MOTORIZED TRANSPORTATION OPPORTUNITY PROGRAM AND \$100,000 FROM THE HART TRAILS FUND TO ESTABLISH A NON-MOTORIZED TRANSPORTATION OPPORTUNITY FUNDPROGRAM.

WHEREAS, A City Council priority from the 2022 Visioning Session is increasing opportunities for non-motorized transportation; and

WHEREAS, The City has numerous opportunities and needs for improving existing routes and building new routes to improve connectivity, walkability and accessibility around the City's urban and rural neighborhoods; and

WHEREAS, The City has been told by the AK DOT that increased funding will be available for non-motorized transportation in the coming years and further, private developers are planning new subdivisions every year, which typically do not include provisions for non-motorized routes; and

WHEREAS, The City would be in a stronger position to secure grant funding and negotiate with private developers if we knew where we wanted non-motorized routes to go and where the terrain and other constraints allowed them to go; and

WHEREAS, We would be in a stronger position to fund projects if we had a better understanding of costs; and

WHEREAS, Opportunities may unexpectedly arise to build out or improve a non-motorized route, as we continue to build partnerships with local stakeholders and resource providers; and

WHEREAS, The way to achieve all these goals is to establish a Non-Motorized Transportation Opportunity FundProgram, financed by the HART Road Fund and the HART Trails Fundwithin both the HART Road Fund and HART Trails Fund that can be used to plan, survey, design and construct ad hoc non-motorized transportation routes on an opportunistic basis; and

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WHEREAS, The Opportunity Fund Program would be separate from the project-specific non-motorized routes such as the Main Street Sidewalk and the Ben Walters Way Sidewalk, which are already programmed in the Public Works' Road Financial Plan and budgeted in the FY 22 Capital Budget; and

WHEREAS, Contracts for specific projects would still be subject to City Council authorization.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

<u>Section 1</u>. The FY 22 Capital Budget is hereby amended by appropriating \$750,000 from the HART Road fund to create the Non-Motorized Transportation Opportunity Program and \$100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Fund to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160-xxxx	Non-Motorized Transportation	\$750,000
	Opportunity Fund	

Section 2. The FY 22 Capital Budget is hereby amended by appropriating \$100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Program to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:

Tranfer From:

Lund	<u>Description</u>	<u>Amount</u>
	HART Road Fund	\$750,000
	HADT Trails Fund	¢100,000
	HART Traits Fullu	\$100,000

Transfer To:

<u>Fund</u>	<u>Description</u>	Amount
<u>165-xxxx</u>	Non-Motorized Transportation	\$ 85 100,000
	Opportunity Fund	

Section 32. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

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86	ENACTED BY THE CITY COUNCIL OF HOME	ER, ALASKA, this	day of, 2022.
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88		CITY OF I	HOMER
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91			
92		KEN CAS	TNER, MAYOR
93			
94	ATTEST:		
95			
96			
97	MELICCA IACORCEN MMC CITY CLERK		
98	MELISSA JACOBSEN, MMC, CITY CLERK		
99 100			
101	YES:		
102	NO:		
103	ABSTAIN:		
104	ABSENT:		
105			
106			
107	First Reading:		
108	Public Reading:		
109	Second Reading:		
110	Effective Date:		