

HDR

Homer Harbor Expansion

Quarterly City Council Update



06/26/2023

Recent Key Events

- Project Charter Complete
 - Includes Vision, Mission, Goals and Objectives, and Factor for Success
 - Initially workshopped with joint P&H Staff, P&H Commission, and City Council
 - Reviewed by P&H Commission, submitted for recommendation to approve
 - Reviewed by City Council and approved as Resolution 23-058
- Website fully rolled out (Homerharborexpan.com)
 - Will continue to update as study progresses
- USACE Design Charrette
- Began Developing Baseline Conditions (Coastal Modeling Work)
- Project Development Team (PDT) working towards Alternatives Design Milestone



USACE Design Charette

- 3 days working through the U.S. Army Corps of Engineers (USACE) process
 - Community input
 - Industry input
 - Environmental stakeholders meeting
- Website for Comment:
HomerHarborExpansion.com
- Environmental Stakeholder
Distribution List:
kayla.n.campbell@usace.army.mil

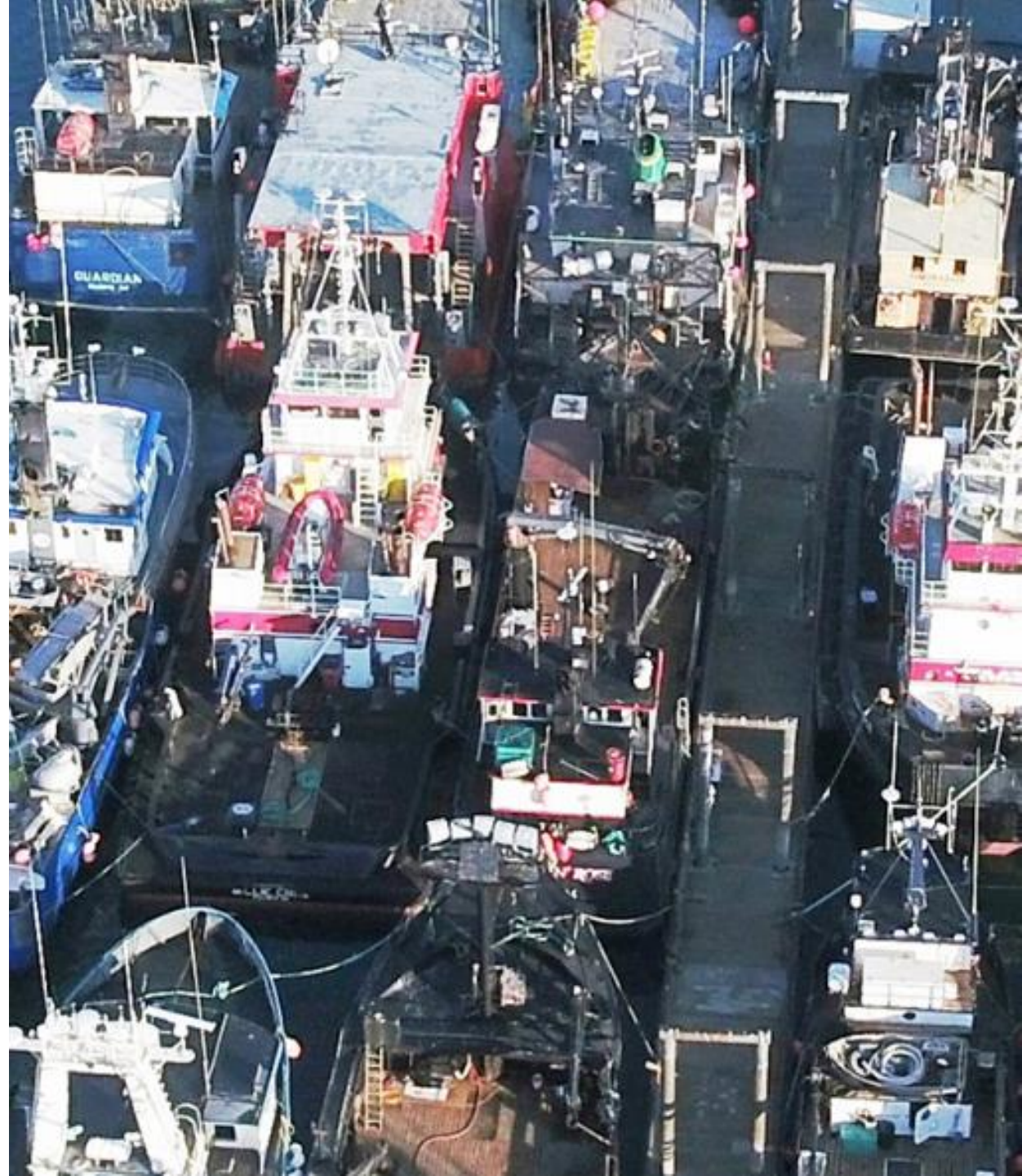


Alternatives Update

- USACE determined 14 alternatives from the Design Charette
- Internal review of Alternatives
 - Completeness
 - Effectiveness
 - Efficiency
 - Acceptability
 - Implement ability
 - Satisfaction
- Future without project – only alternative guaranteed to move forward. Basis for all comparisons.
- Alternatives carried forward will be presented to the USACE vertical team (USACE leadership)

Vertical Review Team

- Local USACE team presents problem and solutions
- Regional and Headquarters USACE leadership reviews presentation for completeness
 - Approves alternatives
 - Provides feedback



Next Steps

- Alternatives Design Milestone, complete when:
 - conduct public scoping meetings;
 - establish a comprehensive list of problems and opportunities;
 - forecast the future-without-project conditions;
 - identify all suggested measures; and
 - develop the broadest array of alternatives to be carried forward.
- Tentatively Selected Plan Milestone, complete when:
 - more fully develops best alternatives;
 - identifies costs and accomplishments for each alternative;
 - identifies the National Economic Development alternative (for non-ecosystem restoration projects);
 - identifies non-federal support sources;
 - and exercises quality control review.



Timeline

- Alternatives Design Milestone: July 2023
- Tentatively Selected Plan Milestone: April 2024

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