

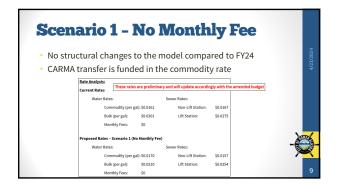




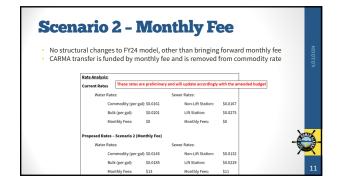
Keep in Mind

- The following rate models are preliminary and are subject to change once a mid-biennium budget amendment is brought forward
- The rate model and accompanying ordinance will "ride" with the budget ordinance and will be adjusted accordingly
- Other inputs that are subject to change:
 - Multi-unit count
 - Consumption volume

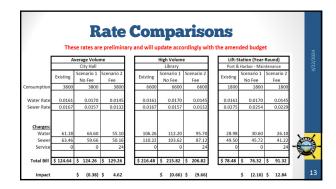












FY25 Rate Setting Guidance Staff Recommendation - Scenario 2 (Monthly Fee) Water and Sewer Rate Model and accompanying rate setting ordinance will follow the structure of Scenario 2 Remember: Rates will likely changes accordingly with proposed mid-biennium budget amendments Council discussion on this path forward?

