



City of Homer

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Memorandum

Agenda Changes/Supplemental Packet

TO: MAYOR CASTNER AND CITY COUNCIL
FROM: RENEE KRAUSE, MMC, ACTING CITY CLERK
DATE: JULY 22, 2024
SUBJECT: SUPPLEMENTAL

REGULAR MEETING AGENDA

CONSENT AGENDA

- g. Ordinance 24-34, An Ordinance of the City Council of Homer, Alaska, Amending the FY25 Capital Budget by Appropriating \$16,000 from the General Fund Capital Asset Repair and Maintenance Allowance (CARMA) Fund to Convert the Existing Fuel Boiler at the Homer Education and Recreation Complex (HERC) to Natural Gas. City Manager/Public Works Director. Introduction July 22, 2024 Public Hearing and Second Reading August 12, 2024.

Public Comment Received

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PENDING BUSINESS

- a. Ordinance 24-30, An Ordinance of the City Council of Homer, Alaska, Amending the FY24 Capital Budget by Appropriating \$900,000 from the Gas Line Fund for a Multi-Use Community Recreation Center Project. Mayor. Introduction June 10, 2024 Public Hearing and Second Reading June 17, 2024. Postponed to July 22, 2024.

Memorandum CC-24-154 from Finance Director as backup

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From: [Kathy Hill](#)
To: [Renee Krause](#)
Subject: Request
Date: Sunday, July 21, 2024 7:19:09 PM

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Renee -could the following be put in the supplementary packet for Mon. mtg? Thank you.

Council Members - It is great that HERC 1 will soon be heated by natural gas. Many thanks.

Ordinance 24-34 states...After a number of years HERC 1 is still being used for Community Recreation activities. Yes, it is. But Community Recreation is not the only entity using HERC 1. There is a strong presence of the Public Works Dept. The Park Director uses the building as his base. Other Public Works employees frequent the place daily. The other use for this building has been for storage of City odds and ends. So as you can see, the natural gas hook-up will benefit several groups, not just Community Rec. This Ordinance should reflect that this is a multi-use facility currently occupied by various user groups.

Sent from my iPad



MEMORANDUM

Ordinance 24-30, An Ordinance of the City Council of Homer, Alaska, Amending the FY24 Capital Budget by Appropriating \$900,000 from the Gas Line Fund for a Multi-Use Community Recreation Center Project. Mayor.

Item Type: Informational Memorandum
Prepared For: Mayor and City Council
Date: July 21, 2024
From: Elizabeth Fischer, Finance Director
Through: Melissa Jacobsen, City Manager

DISTRICT BALANCE BREAKDOWN:

As of June 30, 2024, the fund balance for the Gas Line fund is roughly \$1.2 million. There are a total of 3,788 parcels in the Special Assessment District, which would generate a potential refund of approximately \$316 per parcel.

There is a total of roughly \$240,000 in revenue yet to be received, of which is mostly delinquent payments due. However, there is a small portion that has been deferred through our low income deferment process.