

**CITY OF HOMER
PUBLIC HEARING NOTICE
CITY COUNCIL MEETING**

**Ordinance 25-28 through Ordinance 25-30
Fiscal Year Biennial Budget for 2026-2027**

A **public hearing** is scheduled for **Monday, April 14, 2025** during the Regular City Council Meeting. The meeting begins at 6:00 p.m. in the City Hall Cowles Council Chambers and by Zoom webinar at zoom.us or Telephone Dial 1-669-900-6833 or 1-253-215 8782; (Toll Free) 888-788-0099 or 877- 853-5247; use Webinar ID: 205 093 973 and Password: 610853

- a. Ordinance 25-28, An Ordinance of the City Council of Homer, Alaska, Amending the FY25 Capital Budget by Unappropriating \$268,605 of Homer Accelerated Roads and Trails (HART) Roads Funds for the Ohlson Lane West Bunnell Avenue Reconstruction Project. City Manager/Public Works Director.
- b. Ordinance 25-29, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating an Additional \$3,200 from the Homer Accelerated Roads and Trails (HART) Trails Fund for Change Order No. 1 to Kinney Engineering Task Order 24-01 and Authorizing the City Manager to Negotiate and Execute the Appropriate Documents. City Manager/Public Works Director.
- c. Ordinance 25-30, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating an Additional \$57,073.12 from the Homer Accelerated Water and Sewer Program (HAWSP) for the Purpose of Reimbursing Six Property Owners in the Bunnell Ave/Charles Way Special Assessment District for the Cost of E-One Lift Stations. Aderhold/Hansen.

**Copies of proposed Ordinances in entirety, are available for review online at <https://www.cityofhomer-ak.gov/ordinances>, and at the Homer City Clerk's Office and at the Homer Public Library.
Contact the Clerk's Office at City Hall if you have any questions. 235-3130, Email: clerk@ci.homer.ak.us

Renee Krause, MMC, City Clerk
Ad#25-026 Publish 041025

City Manager/
Public Works Director

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY25 CAPITAL BUDGET BY UNAPPROPRIATING
\$268,605 OF HOMER ACCELERATED ROADS AND TRAILS (HART)
ROADS FUNDS FOR THE OHLSON LANE WEST BUNNELL AVENUE
RECONSTRUCTION PROJECT.

WHEREAS, The water main on both roads is 60 years old and replacing it at the same time as the roadway would be more cost efficient than replacing them separately; and

WHEREAS, The \$491,400 figure, that Public Works gave to the Alaska Department of Environmental Conservation (ADEC) when filing the questionnaire for the loan, based off of an old cost estimate, is no longer valid; and

WHEREAS, Design work and permitting cost \$59,555 and the latest construction cost estimate for the water portion of the project is \$790,450; and

WHEREAS, The \$268,605 between total budget and total expenses cannot be covered by the HART Roads appropriation from Ordinance 24-61 because that would not be in keeping with the intent of the HART Roads Fund; and

WHEREAS, Ordinance 25-21 appropriated \$300,000 from Water CARMA to cover expenses related to the water line replacement.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by unencumbering \$268,605 of HART Roads funding for the Ohlson Lane and West Bunnell

Avenue Reconstruction Project for the replacement of the water mains on Ohlson Lane and West Bunnell Avenue. The total HART Roads appropriation for this project is now \$1,731,395.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ____ day of _____, 2025.

CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

RENEE KRAUSE, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

Introduction:

Public Hearing:

Second Reading:

Effective Date:

City Manager/
Public Works Director

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN ADDITIONAL \$3,200 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) TRAILS FUND FOR CHANGE ORDER NO.1 TO KINNEY ENGINEERING TASK ORDER 24-01 AND AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE THE APPROPRIATE DOCUMENTS.

WHEREAS, The City issued Kinney Engineering Task Order 24-01 to conduct the Preliminary Design of the Diamond Creek Recreation Area Trail Study for \$25,000; and

WHEREAS, The City issued Kinney Engineering Task Order 24-02 using the Operating Budget 100-0177-5210 rather than HART Trails; and

WHEREAS, Kinney Engineering incurred additional costs of \$1,145 to coordinate work between Happy Trails and Kinney Engineering that were not anticipated under Task Order 24-01; and

WHEREAS, This Ordinance will appropriate the additional \$3,145 towards Task Order 24-01 and Public Works will close out Task Order 24-02 with no expenses applied to it.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The Homer City Council hereby amends the FY25 Capital Budget by appropriating an additional \$3,200 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
165-0933	Preliminary Design Task Order 24-01 Change Order No. 1	\$3,200

Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ____ day of _____, 2025.

CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

RENEE KRAUSE, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

Public Hearing:

Second Reading:

Effective Date:

**CITY OF HOMER
HOMER, ALASKA**

Aderhold/Hansen

ORDINANCE 25-30

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY25 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$57,073.12 FROM THE HOMER ACCELERATED WATER
AND SEWER PROGRAM (HAWSP) FOR THE PURPOSE OF
REIMBURSING SIX PROPERTY OWNERS IN THE BUNNELL
AVE/CHARLES WAY SPECIAL ASSESSMENT DISTRICT FOR THE
COST OF E-ONE LIFT STATIONS.

WHEREAS, Ordinance 25-07 reimbursed seven property owners in the Charles
Way/Bunnell Avenue Special Assessment District (SAD) for the amount of their assessment that
was allocated to the cost of E-One lift stations that they did not receive benefit of; and

WHEREAS, Chris Long, the owner of WR Benson Sub Amended, Lot 152, is the property
owner who brought this matter to the City's attention in August of 2024 when he planned to
develop his property, learned other properties had E-One lift stations installed as part of the
SAD, contacted Public Works to get a lift station, and learned he would not receive one; and

WHEREAS, It took City administration a long period of time to unravel the
circumstances for this SAD that resulted in an inequitable distribution of costs for lift stations
in the SAD; and

WHEREAS, During that time Mr. Long purchased and installed a lift station at the cost of
\$17,951.68 so he could begin development of his property; and

WHEREAS, The cost to the City to purchase and install lift stations on the eleven
properties with residences was \$12,400 per property; and

WHEREAS, The City Council recognizes the undue burden to Mr. Long and appreciates
his patience as the new administration navigated this matter and agreed to reimburse him an
additional \$11,351.29, in addition to the \$2,648.71 reimbursement through Ordinance 25-07
for a total of \$14,000; and

WHEREAS, The remaining five property owners may contact the City until April 1, 2030
to request reimbursement up to an amount not to exceed \$12,400 total reimbursement
following installation of a lift station for the development of their property, as follows:

KPB Tax ID	Owner	Reimbursement per Ord 25-07	Additional Reimbursement per Ord 25-xx	Total Reimbursement
177-164-16	Long	\$2,648.71	\$11,351.29	\$14,000
177-164-14	Connolly	\$2,648.71	\$9,751.29	\$12,400
177-164-37	Baughner	\$2,648.71	\$9,751.29	\$12,400
177-164-34	Gordon	\$2,648.71	\$9,751.29	\$12,400
177-164-30	Hillstrand	\$2,648.71	\$9,751.29	\$12,400
177-140-09	Johnson/Pereira	\$5,683.33	\$6,716.67	\$12,400
Cost to HAWSP			\$57,073.12	

WHEREAS, The total additional reimbursement equates to \$57,073.12 for the remaining five parcels, not including the City of Homer owned parcel.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY25 Capital Budget by appropriating an additional \$57,073.12 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
205	HAWSP – Other Impacted Property Owners	\$57,073.12

Section 2. This ordinance is a budget amendment only, is not of a permanent nature and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this ____ day of _____, 2025.

CITY OF HOMER

RACHEL LORD, MAYOR

ATTEST:

RENEE KRAUSE, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

75

76 First Reading:

77 Public Hearing:

78 Second Reading:

79 Effective Date: