

FY26 Proposed Budget Amendment Form

Fund Name: HART Trails

Project Name: Bay Avenue Easement Acquisition

Account #	Account name	Page #	Increase	Decrease	Balance
	Bay Avenue Easement Acquisition		\$25,000		
	HART Trails			\$25,000	

Rationale: There are ongoing safety concerns for pedestrians and bicyclists on Ocean Drive and this budget amendment is to start acquiring easements for a trail that will take people down to Bay Ave and off the main road.

Requested By:
Councilmember Erickson

Prepared By:

Bay Avenue Connector Trail Options



Easement: \$30,000 to \$54,000

Trail: \$45,000

Total: \$99,000



Easement cost: \$30,000 to \$60,000

Trail Segment Construction: \$45,000

Total \$105,000



Easement Cost: \$20,000 to \$40,000

Trail Segment Cost: \$30,000

Sidewalk Segment: \$200,000

Total: \$270,000



Easement Cost: \$25,000 to \$35,000

Trail Segment Cost: \$40,000

Total Cost: \$75,000