Office of the City Clerk 491 East Pioneer Avenue Homer, Alaska 99603



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Memorandum Agenda Changes/Supplemental Packet

- TO: MAYOR ZAK AND HOMER CITY COUNCIL
- FROM: JO JOHNSON, MMC, CITY CLERK

DATE: MAY 8, 2017

SUBJECT: AGENDA CHANGES AND SUPPLEMENTAL PACKET

CONSENT AGENDA

Resolution 17-048, A Resolution of the City Council of Homer, Alaska, Maintaining the Water and Sewer Fees at the 2017 Rate and Updating the Homer Fee Schedule Accordingly.

Water Storage/Distribution Improvements, Phase 2 (CIP 2017-2022) as backup. Page 3

RESOLUTIONS

Resolution 17-049(S), A Resolution of the Homer City Council Awarding the Contract for the Construction of the Hickerson Memorial Cemetery Expansion Project to the Firm of Paul's Services, of Anchor Point, Alaska, in the Amount of \$67,662.50 and Authorizing the City Manager to Execute the Appropriate Documents. City Clerk/Public Works Director.

	Page 5
Memorandum 17-075 from Public Works Director as backup.	Page 7

RECOMMENDATION:

Voice consensus to changes under Agenda Approval.

Fiscal Note: N/A



Water Storage/Distribution Improvements, Phase 2

Project Description & Benefit: This project will design and construct improvements that will increase water storage capabilities, improve water system distribution, drinking water quality/public health, and treatment plant and water transmission effectiveness. Improvements are designed to be completed in multiple phases as community need dictates.

- **Phase 1:** Installation of 4,500 linear feet of water main extension on Kachemak Drive and 2,600 linear feet of distribution main across Shellfish Avenue, connecting isolated sections of town with a new pressure reducing vault (PRV) was funded and will be completed in 2016.
- **Phase 2:** Installation of an underground water storage tank and 2,000 linear feet of water main between the new tank and the water system.
- **Phase 3:** Replacement of 3 PRVs on the East Trunk and installation of micro turbines generating power to the grid, abandonment of an existing functionally obsolete steel water tank and replacement of adjacent PRV station, and slip-lining of old cast iron water main on the Homer Spit.

Plans & Progress: The need for this project has been documented in the Homer Water & Sewer Master Plan (2006). The design has been completed through a \$884,000 Special Appropriation Project grant the City received from the Environmental Protection Agency. The Department of Environmental Conservation recommended funding phase 1 through the Municipal Matching Grant program which is reflected in The States FY16 capital budget approved by the Governor.

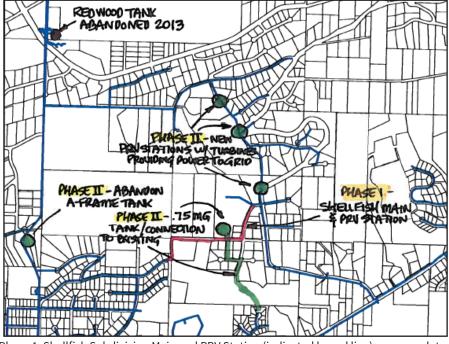
Total Project Cost: \$9,828,934

2014 (Design, Completed): \$900,000 2016 Phase 1 Construction(Funded, Completed):\$2,828,934 2019 Phase 2 Construction: \$3,900,000 2020 Phase 3 Construction: \$2,200,000

FY2016 State Capital Allocation: \$1,980,254

(City of Homer 30% Match: \$848,680)

Priority Level: 1



Phase 1, Shellfish Subdivision Main and PRV Station (indicated by red line) was completed in 2016. Phase 2 (green line) consists of installing an underground water storage tank and 2,000 linear feet of water main to increase water storage and distribution capabilites.

	OF HOMER	
HOME	R, ALASKA	
	City Clerk/	
	Public Works Director	
RESOLUT	ION 17-049(S)	
A RESOLUTION OF THE HOMER CITY COUNCIL AWARDING THE		
CONTRACT FOR THE CONSTRUCTION OF THE HICKERSON MEMORIAL CEMETERY EXPANSION PROJECT TO THE FIRM OF		
-	R POINT, ALASKA, IN THE AMOUNT OF	
APPROPRIATE DOCUMENTS.	THE CITY MANAGER TO EXECUTE THE	
APPROPRIATE DOCUMENTS.		
WHEPEAS In accordance with the	Procurement Policy the Invitation to Bid was	
	d 20, 2017 and the Peninsula Clarion on April 16,	
2017 and posted on the City's website; and		
or and posted on the city's website, and		
WHEREAS, Bids were due on May 4, 20)17 and five hids were received: and	
WHERE AS, Blas were due of May 1, 20		
WHEREAS Paul's Services of Ancho	or Point, Alaska, was found to be the lowest	
esponsive bidder; and		
WHEREAS. The work is funded by the	e Parks and Recreation Reserve Account and the	
low bid is within the project budget approved by the City Council, and		
WHEREAS, This award is not final unti	il written notification is received by the firm from	
he City of Homer.	-	
NOW, THEREFORE, BE IT RESOLVED th	hat the City Council of Homer, Alaska, awards the	
contract for the Hickerson Memorial Cemeter	ry Expansion project to the firm of Paul's Services	
of Anchor Point, Alaska, in the amount of	\$67,662.50 and authorizes the City Manager to	
execute the appropriate documents necessa	ry to complete this project.	
PASSED AND ADOPTED by the Homer	City Council this 8 th day of May, 2017.	
	CITY OF HOMER	
	CATRIONA REYNOLDS,	
	MAYOR PRO-TEMPORE	
ATTEST:		
JO JOHNSON, MMC, CITY CLERK		
· ·		
Fiscal Note: Hickerson Memorial Cemetery E	xpansion 156-0385 \$67,662.50	



Public Works 3575 Heath Street Homer, AK 99603

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Memorandum 17-075

To: Katie Koester, City Manager

From: Carey Meyer, PW Director

Date: May 5, 2017

Subject: Award of Construction Contract Hickerson Memorial Cemetery Expansion

On May 4, 2017 bids were received for the Hickerson Memorial Cemetery Expansion project. This work was advertised in the Homer News on April 13 and 20, in the Peninsula Clarion on April 16, 2017, at the Anchorage Plans Rooms, and on the City's website. Procurement was completed in accordance with the City's procurement regulations.

This project consists of the construction of access drives, fencing, clearing and grading necessary to complete the Phase I expansion of the existing cemetery. The project was reviewed and recommended by the Homer Advisory Planning Commission, approved by the City Council in the 2016 Capital projects budget and funded by the Parks and Recreation Reserve Account.

Five responsive bids were received from qualified firms. The bids were evaluated and the results are as follows:

Responsive Bidder's Names	Location	Amount
Arno Construction East Road Services	Homer Homer	\$ 78,042.50 \$ 86,709.00
Iliamna Lake Contractors, LLC	Homer	\$86,441.47
Paul's Services	Anchor Point	\$ 67,662.50
Property Improvement	Fritz Creek	\$ 77,984.00
Engineer's Estimate		\$ 170,269.00

The City's 5% local bidder's preference does apply to the award of this contract, but the second low bidder was greater than 5% higher than the low bidder.

The low bid is within the project budget approved by the City Council. With the award of this contract, Public Works expects the work to commence in late May, with completion by July 1.

Recommendation:

Page 2 of 2 MEMORANDUM 17-075 CITY OF HOMER

City Council pass a resolution awarding the construction contract for the Hickerson Memorial Cemetery Expansion project in the amount of \$67,662.50 to Paul's Services of Anchor Point, Alaska and authorizing the City Manager to execute all appropriate documents necessary to complete this project. (Fiscal Note – 156-0385)