



City of Homer

www.cityofhomer-ak.gov

Office of the City Clerk

491 East Pioneer Avenue

Homer, Alaska 99603

clerk@cityofhomer-ak.gov

(p) 907-235-3130

(f) 907-235-3143

Memorandum

Agenda Changes/Supplemental Packet

TO: MAYOR CASTNER AND HOMER CITY COUNCIL
FROM: MELISSA JACOBSEN, MMC, CITY CLERK
DATE: FEBRUARY 11, 2019
SUBJECT: AGENDA CHANGES AND SUPPLEMENTAL PACKET

COMMITTEE OF THE WHOLE

Letter dated February 10, 2019 from Mayor Castner to Mr. Dan Dieckgraeff, Enstar Director of Rates and Regulatory Affairs

Page 3

CONSENT AGENDA

Memorandum 19-019 from City Clerk Re: Liquor License Renewals for Two Sisters Bakery and Bluff Point Light House Drive-Thru Grill

KPB Non Objection Letter of the Liquor License Renewal for Bluff Point Lighthouse Grill

Page 5

Ordinance 19-09, An Ordinance of the City Council of Homer, Alaska, Accepting and Appropriating a \$100,000 Service Extension Fees and Authorizing the Extension of City of Homer Water Services to Lot 28, Puffin Acres Milepost 3, East End Road in Kachemak City. Mayor.

Resolution 04-42(A)

Page 7

Resolution 17-014(S) with back up

Page 9

PUBLIC HEARINGS

Ordinance 19-07(S), An Ordinance of the City Council of Homer, Alaska, Amending the FY 2019 Capital Budget by Appropriating FY2019 Community Assistance in the Amount of \$177,172.05 from the Police Station Fund to Set Free Alaska for the Purpose of Securing Matching Funds to Establish an Addiction Treatment Center in Homer. Smith/Erickson.

Back up information and public comments

Page 25

Ordinance 19-07(S-2), An Ordinance of the City Council of Homer, Alaska, Amending the FY 2019 Capital Budget by Appropriating FY2019 Community Assistance in the Amount of \$177,172.05 from the Police Station Fund to **Mobilizing for Action Through Planning and Partnerships (Mapp) for the Opioid Task Force Coordination; Homer Foundation for City Of Homer Grants Related to Addiction Prevention, Treatment, Harm Reduction, and Recovery; and** Set Free Alaska For The Purpose Of Establishing an **a Residential** Addiction Treatment Center in Homer. Smith/Erickson **Aderhold/Venuti.**

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Office of the Mayor

491 East Pioneer Avenue
Homer, Alaska 99603

mayor@ci.homer.ak.us

(p) 907-235-3130

(f) 907-235-3143

Mr. Dan Dieckgraeff
Director of Rates and Regulatory Affairs
Enstar
sent via email

February 10, 2019

Re: TA 310 – 4

Dear Mr. Dieckgraeff:

I am Ken Castner, Mayor of the City of Homer.

In regards to the tariff filing cited above, and following the instructions of the RCA notice, I request the following:

- 1) While Exhibit "A" of TA 226-4 provided an examination of the calculated pay-out period, the new filing only contains a sample of the calculations (Attachment "K"). It does not show the period of time necessary to retire the CIAC. Please provide your complete recovery model that indicate your projected tariff collected against the fees/interest, taxes and amortized equity recovery.
- 2) It is also important that the ratepayers be fully aware of the obligations they are accepting. The increased cost of energy affects not only the home owner, but more significantly, the schools, medical facilities and businesses. Please provide a total final cost to the consumer of the TA 310-4 tariff, assuming it takes effect January 1, 2019.
- 3) You are required under section 2403d of your existing tariff, to annually provide an accounting of the collection of the surcharge. It is impossible to find that number in the filings Enstar has made within its Annual Reports. Please inform us as to the total amount Enstar has collected through the \$1/ Mcf surcharge. I asked for this information in writing 10 days ago; it seems like a number you would know.
- 4) Lastly, I feel like the total disregard of our need to be noticed on matters that have a very significant financial affect to the City and our citizens has placed us in an adversarial position. Please improve upon your communication to Homer. Cooperation and communication will benefit us both in the long haul.

Time is of the essence so that we can review the information for potential comments. Please provide the information requested no later than February 18th by electronic mail to me.

Sincerely:

Ken Castner
Mayor, City of Homer, Alaska



Office of the Borough Clerk

144 North Binkley Street, Soldotna, Alaska 99669 • (907) 714-2160 • (907) 714-2388 Fax

Johni Blankenship, MMC
Borough Clerk

2/6/2019

Ms. Melissa Jacobsen
City of Homer Clerk
Homer City Hall
491 E Pioneer Ave.
Homer, AK 99603

RE: Non-Objection of Application

Licensee/Applicant	:	Jane Pascall
Business Name	:	Bluff Point Lighthouse Drive Thru Grill
License Type	:	Restaurant/Eating Places - Public Convenience
License Location	:	725 Sterling Hwy, City of Homer
License No.	:	5528
Application Type	:	Restaurant/Eating Place – Public Convenience Seasonal

Dear Ms. Jacobsen,

This serves to advise that the Kenai Peninsula Borough has reviewed the above referenced application and has no objection.

Should you have any questions, or need additional information, please do not hesitate to let us know.

Sincerely,

Johni Blankenship, MMC
Borough Clerk

JB/TS

Encl.

cc: lighthousegrill96@gmail.com; clerk@ci.homer.ak.us; DHenry@kpb.us;
JRodgers@kpb.us

CITY OF HOMER
HOMER, ALASKA

PWD/City Clerk

RESOLUTION 04-42(A)

A RESOLUTION OF THE CITY COUNCIL DETERMINING, PURSUANT TO HOMER CITY CODE 17.04.030(D), THAT THE EAST END ROAD WATER AND SEWER IMPROVEMENTS ARE NEEDED AND AUTHORIZING THE CITY CLERK TO PROCEED WITH THE PETITIONING PROCESS FOR SAID IMPROVEMENTS.

WHEREAS, The City Council discussed Memorandum 04-09(S) during their Regular Meeting of January 12, 2004 and gave direction to the City Manager; and

WHEREAS, After review by the City Manager and Public Works Director they recommend that the Council proceed with the petitioning process; and

WHEREAS, The petition process will be conducted pursuant to Homer City Code (HCC)17.04.030.

NOW, THEREFORE, BE IT RESOLVED by the City Council hereby determines, pursuant to HCC 17.04.030(d), that the East End Road Water and Sewer Improvements are needed and that the City Clerk is hereby authorized to proceed with the petitioning process for an East End Road Sewer Local Improvement District (LID) and an East End Road Water LID; and

BE IT FURTHER RESOLVED that the City Clerk shall follow the petitioning process as outlined in HCC 17.04.030 and

BE IT FURTHER RESOLVED that the City of Homer affirms its position not to extend City water to non City properties.

PASSED AND ADOPTED by the City Council of Homer, Alaska this 10th day of May, 2004.

CITY OF HOMER


JACK CUSHING, MAYOR

ATTEST:


MARY L. CALHOUN, CMC, CITY CLERK

Proposed Fiscal Note: Sewer - Total cost estimated is \$303,911.79; 75% = \$227,933.84; would be assessed against each of 11 parcels = \$20,721.26, twenty year payment plan at 2.5% interest.
Water- Total cost estimated is \$334,719.27; 75% = \$251,039.45 would be assessed against each of 16 parcels = \$15,689.97, twenty year payment plan at 2.5% interest.

*Failed
3/13/17*

**CITY OF HOMER
HOMER, ALASKA**

Stroozas

RESOLUTION 17-014(S)

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA,
AUTHORIZING THE EXTENSION OF CITY OF HOMER WATER
SERVICES TO BENEFITED LOTS IN KACHEMAK CITY AND
NULLIFYING THE STATEMENT IN RESOLUTION 04-42(A) WITH
REGARD TO EXTENDING CITY WATER TO NON-CITY PROPERTIES.

WHEREAS, In 2004, in conjunction with an Alaska Department of Transportation East End Road Improvement Project, the City of Homer recognized an opportunity to install water and sewer mains to serve City of Homer residents along East End Road to Kachemak Drive; and

WHEREAS, Resolution 04-42(A) authorized the City of Homer to proceed with the petitioning process as outlined in HCC 17.04.030 that eventually established the East End Road Sewer Local Improvement District (LID) and the East End Road Water LID ; and

WHEREAS, When the East End Sewer was extended, Kachemak City was allowed to pay for a portion of the sewer improvement (based on the area and lots potentially served) with grant monies and assessments Kachemak City levied on Kachemak City benefited lots; and

WHEREAS, This extension of City of Homer sewer service to Kachemak City lots increases throughput in City of Homer's existing sewer system thereby contributing to City of Homer revenues beyond the cost of providing the service; and

WHEREAS, Resolution 04-42(A) further resolved not to extend City water to non-City properties; and

WHEREAS, This resolve excluded sixteen Kachemak City properties that could potentially benefit from City of Homer water services; and

WHEREAS, The Kachemak City share of East Road Water Extension Improvements was calculated at \$265,069.88 (.484% of the total based on the area and lots potentially served plus a standard 5% administrative fee) for creating water assessments to be collected in some fashion at such time as connections are permitted; and

WHEREAS, The Kachemak City share of the East Road Water Extension Improvements was estimated at \$16,738.43 per parcel in 2009; and

42 WHEREAS, Extending water service to these Kachemak City lots on the north side of East
43 End Road along the utility corridor is wise and prudent because:

- 44 • the utility infrastructure is already in place; and
- 45 • the benefited lots already receive City of Homer Sewer service; and
- 46 • the additional water service would be at the expense of the new customer(s) making it
47 low cost/no cost to the City of Homer; and
- 48 • the increase in throughput will increase City of Homer revenues.

49
50 WHEREAS, At which time a sewer only customer in Kachemak City hooks up to City
51 water, their water usage will be metered and no longer billed under the sewer only rate
52 structure; and

53
54 WHEREAS, A service fee of \$5 will be charged to every water customer outside of City
55 Limits in lieu of City of Homer sales tax.

56
57 NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska, authorizes
58 the extension of City of Homer Water services to benefited lots in Kachemak City under similar
59 terms and conditions as the City of Homer East End Road Water Local Improvement District.

60
61 BE IT FURTHER RESOLVED that the adoption of this resolution nullifies the statement in
62 Resolution 04-42(A) with regard to extending City water to non-City properties.

63
64 BE IT FURTHER RESOLVED that the City Manager is directed to work with Kachemak City
65 officials on a proposal for allocating and collecting the Kachemak City share of the East Road
66 Water Extension Improvements for Council approval.

67
68 PASSED AND ADOPTED by the Homer City Council this 13th day of February, 2017.

69
70 CITY OF HOMER

71
72
73
74 _____
75 BRYAN ZAK, MAYOR

76 ATTEST:
77
78
79 _____
80 JO JOHNSON, MMC, CITY CLERK

81
82 Fiscal Note: N/A

CITY OF HOMER
HOMER, ALASKA

PWD/City Clerk

RESOLUTION 04-42(A)

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WHEREAS, The City Council discussed Memorandum 04-09(S) during their Regular Meeting of January 12, 2004 and gave direction to the City Manager; and

WHEREAS, After review by the City Manager and Public Works Director they recommend that the Council proceed with the petitioning process; and

WHEREAS, The petition process will be conducted pursuant to Homer City Code (HCC)17.04.030.

NOW, THEREFORE, BE IT RESOLVED by the City Council hereby determines, pursuant to HCC 17.04.030(d), that the East End Road Water and Sewer Improvements are needed and that the City Clerk is hereby authorized to proceed with the petitioning process for an East End Road Sewer Local Improvement District (LID) and an East End Road Water LID; and

BE IT FURTHER RESOLVED that the City Clerk shall follow the petitioning process as outlined in HCC 17.04.030 and

BE IT FURTHER RESOLVED that the City of Homer affirms its position not to extend City water to non City properties.

PASSED AND ADOPTED by the City Council of Homer, Alaska this 10th day of May, 2004.

CITY OF HOMER


JACK CUSHING, MAYOR

ATTEST:


MARY L. CALHOUN, CMC, CITY CLERK

Proposed Fiscal Note: Sewer - Total cost estimated is \$303,911.79; 75% = \$227,933.84; would be assessed against each of 11 parcels = \$20,721.26, twenty year payment plan at 2.5% interest.
Water- Total cost estimated is \$334,719.27; 75% = \$251,039.45 would be assessed against each of 16 parcels = \$15,689.97, twenty year payment plan at 2.5% interest.

East End
Road
Water &
Sewer
Improvements

H. **Resolution 04-42**, Of the City Council Determining, Pursuant to Homer City Code 17.04.030(d), that the East End Road Water and Sewer Improvements are Needed and Authorizing the City Clerk to Proceed with the Petitioning Process for said Improvements. PWD/City Clerk. Proposed Fiscal Note: Sewer - Total cost estimated is \$303,911.79; 75% = \$227,933.84; would be assessed against each of 11 parcels = \$20,721.26, twenty year payment plan at 2.5% interest. Water - Total cost estimated is \$334,719.27; 75% = \$251,039.45 would be assessed against each of 16 parcels = \$15,689.97, twenty year payment plan at 2.5% interest. Recommend Adoption.

Memorandum 04-66, from Public Works as backup.

Liquor
License
Renewals -
Cafe Cups &
Captn.
Pattie's
Kyra Wagner
LAB Reapp.

I. **Memorandum 04-62**, from City Clerk, Re: Liquor License Renewals for Cafe Cups and Captain Pattie's Fish House Inc. Recommend voicing non objection and approval.

Memorandum 04-63, from Mayor, Re: Reappointment of Kyra Wagner to the Library Advisory Board. Recommend confirmation.

LADD/BECK - MOVED FOR THE APPROVAL AND/OR ADOPTION OF THE RECOMMENDATIONS OF THE CONSENT AGENDA.

VOTE: YES: NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VISITORS

VISITORS

ANNOUNCE/
PRESENTATIONS

ANNOUNCEMENTS/PRESENTATIONS/BOROUGH REPORT/COMMISSION REPORTS

A. Memorandum 04-67, from Councilmember Stark, Re: Trip Report - Alaska Municipal League - Juneau 14-15 April.

Stark-AML
Report

Councilmember Stark elucidated the success of his trip to Juneau, that there was a lot accomplished. He emphasized how this showed him again the advantage to the City of belonging to the Alaska Municipal League (AML) and the amount of good the league can accomplish, while working with all of the cities in the state. He reported that he mentioned to the legislators that the City's main position was in relation to getting a fiscal plan adopted and other items in the Resolution. He apprized all of the work being done on Municipal Revenue Sharing and the PERS costs.

B. Special Presentation to Deena Benson, Deputy City Clerk 2.

Deena
Benson -
MC present

Mayor Cushing presented Deena Benson with the International Municipal Clerk plaque and lapel pin denoting her recent designation as Certified Municipal Clerk and a Mayoral Exhortation regarding the Municipal Clerk's Code of Ethics.

City
Clerk's Week

C. Mayoral Proclamation, City Clerk's Week May 2-8, 2004.

&R Comm.
Progress
Report

Carole Hamik, Parks and Recreation Commissioner, gave a progress report. She thanked the Mayor and Council, on behalf of the Commission, relaying the Commission's pleasure with the Mayor and Council for giving positive direction to DOT and for implementing improved roads, sidewalks and crosswalks on most of the heavily used connecting roads. She advised that they allocated \$1,000.00

VOTE: (primary amendment 3.) YES: NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

There was no further discussion.

VOTE:(main amended motion) YES: NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

RESOLUTIONS

RESOLUTIONS

A. **Resolution 04-42,** Of the City Council Determining, Pursuant to Homer City Code 17.04.030(d), that the East End Road Water and Sewer Improvements are Needed and Authorizing the City Clerk to Proceed with the Petitioning Process for said Improvements. PWD/City Clerk. Proposed Fiscal Note: Sewer - Total cost estimated is \$303,911.79; 75% = \$227,933.84; would be assessed against each of 11 parcels = \$20,721.26, twenty year payment plan at 2.5% interest. Water- Total cost estimated is \$334,719.27; 75% = \$251,039.45 would be assessed against each of 16 parcels = \$15,689.97, twenty year payment plan at 2.5% interest. Revote if Reconsideration is passed.

Memorandum 04-09(S), as previously submitted with other previously submitted backup information.

Reconsideration passed.

LADD/STARK - MOVED TO AMEND TO ADD AN BE IT FURTHER RESOLVED CLAUSE: THAT THE CITY OF HOMER AFFIRMS ITS POSITION NOT TO EXTEND ITS CITY WATER TO NON CITY PROPERTIES.

Concern was expressed regarding the importance of City residents receiving water and that there are a lot of City residents who are not currently connected to the City system. It was stated that Council does not want the implication that the Council is in the business of sending City water outside of City limits to properties, which are not City of Homer tax paying properties. Council expressed opinion that the costs seem a little high and questioned the reasonableness of the property owners being assessed for, what appears, as the entire cost of the trunk line. Trunk line size was discussed and is noted as being twelve inches.

VOTE: (primary amendment 1.) YES: NON OBJECTION .UNANIMOUS CONSENT.

Motion carried.

Public Works Director Meyer responded to Council question that a twelve inch trunk line does not double the cost and that there is some justification for, in the end when the project is done, the City to pick up oversizing costs. Oversizing costs are the cost of the pipe going from an eight inch to a twelve inch which could be \$10.00 per linear foot. The majority of the cost of installing the pipe is the trenching, pretty much the same cost under either scenario. He pointed out that these assessments are in the ball park of the assessments from other areas, adding that the Hillside Acres assessments

are higher and that these East End Road lots are some of the largest the City has run water and sewer to.

East F
Rd. Wa
& Sewe

Discussion ensued along those lines.

Council discussed allowing people to connect on at a later date at the 75% property owner share amount. There may be additional individuals who want to connect that are adjacent to the benefitting property owners.

Discussion ensued specifically regarding deferral and grace periods.

NOVAK - MOVED TO AMEND TO STATE THAT WE WILL GIVE THEM SIX MONTHS TO FORM AN LID TO ACHIEVE THE TWENTY FIVE PERCENT CREDIT PLUS THE GOOD DISCOUNT RATE ON THE INTEREST AND AFTER THAT THEY WOULD JUST BE ASSESSED THE FULL RATE WHEN THEY DO DECIDE TO HOOK UP. SO THE INCENTIVE IS TO DO IT NOW.

This amendment was not recognized.

Mayor Cushing called for a recess at 10:14 p.m. at the City Clerk's request regarding the Code requirements on LID deadlines. He reconvened the meeting at 10:19 p.m.

Mayor Cushing clarified that the deadlines for the LIDs are set by Ordinance, however, Council sets the deadline on the final assessments and at that time the Council could extend this offer.

NOVAK/ - MOVED TO AMEND IF ASSESSMENT PASSES PROPERTY OWNERS WHO HAVE NOT JOINED CAN GAVE SIX MONTHS TO JOIN IN SAME FINANCING PROGRAM, AFTER THAT THEY WOULD HAVE TO PAY WHOLE THING.

This motion died for lack of a second and, simultaneously, was withdrawn.

Discussion ensued regarding the LID process and a deferred payment plan. Throughout the discussion it was noted, more than once, that the bubble area property owners, the newly annexed area along East End Road to the east of Kachemak Drive, have expressed desire for City utilities.

VOTE: (Main amended motion) YES: NON OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. Resolution 04-45(A), Of the City Council Accepting the Final Draft Long Range Fiscal Plan and Forwarding this to the Public for Input and to Public Hearing on May 25, 2004. City Manager.

Long
Range
Fiscal
Plan

STARK/BECK - MOVED FOR THE ADOPTION OF RESOLUTION 04-45 BY READING OF TITLE.

Council noted that there will be a lot of changes and this plan presents a lot of options. There are a lot of unknowns. This is a planning document and not cast in stone. These are fiscally challenging



CITY OF HOMER

PUBLIC WORKS

3575 HEATH STREET HOMER, AK 99603

TELEPHONE (907)235-3170

FACSIMILE (907)235-3145

MEMORANDUM

To: Walt Wrede, City Manager

From: Carey Meyer, Public Works Director

Date: May 17, 2006

Subject: **East End Road Water & Sewer Extension LID
Final Acceptance and Cost Determination**

The East End Road Water and Sewer Extension LID is complete and Public Works has accepted the project. Below is an overview of the costs of the project: **(Final Assessments will be verified by the Homer City Clerk and Finance Department)**

Total Combined Water & Sewer Extension Costs		\$904,301.49
Includes Kachemak & Homer Shares		
Total Combined W&S Extension Original Estimate		\$1,104,386.27
Includes Kachemak & Homer Shares		
City of Homer Water LID Improvements		\$269,213.74
Plus 5% Admin on Property Owner Share	\$ 10,095.52	
City of Homer Sewer LID Improvements		255,061.69
Plus 5% Admin on Property Owner Share	\$ 9564.82	
Kachemak Share Water Extension		\$252,447.50
Plus 5% Admin	\$ 12,622.38	
Kachemak Share Sewer Extension		\$127,240.23
Plus 5% Admin	\$ 6362.02	

Determination of Assessments

City of Homer Water LID Assessments

The total cost of water improvements associated with the City of Homer LID is \$269,213.74. The City (HAWSP) is responsible for 25% of the cost of the improvements. The cost to the property owners is \$212,005.83 (75% plus 5% admin) . There are 17 lots in the water LID (see attached water LID map). The estimated per lot assessment is \$12,470.94. The original estimated assessment was \$15,689.97.

City of Homer Sewer LID Assessments

The total cost of sewer improvements associated with the LID is \$255,061.69 The City (HAWSP) is responsible for 25% of the cost of the improvements. The cost to the property owners is \$200,861.09 There are 12 lots in the sewer LID (see attached sewer LID map). The estimated per lot assessment is \$16,738.43. The original estimated assessment was \$20,721.26.

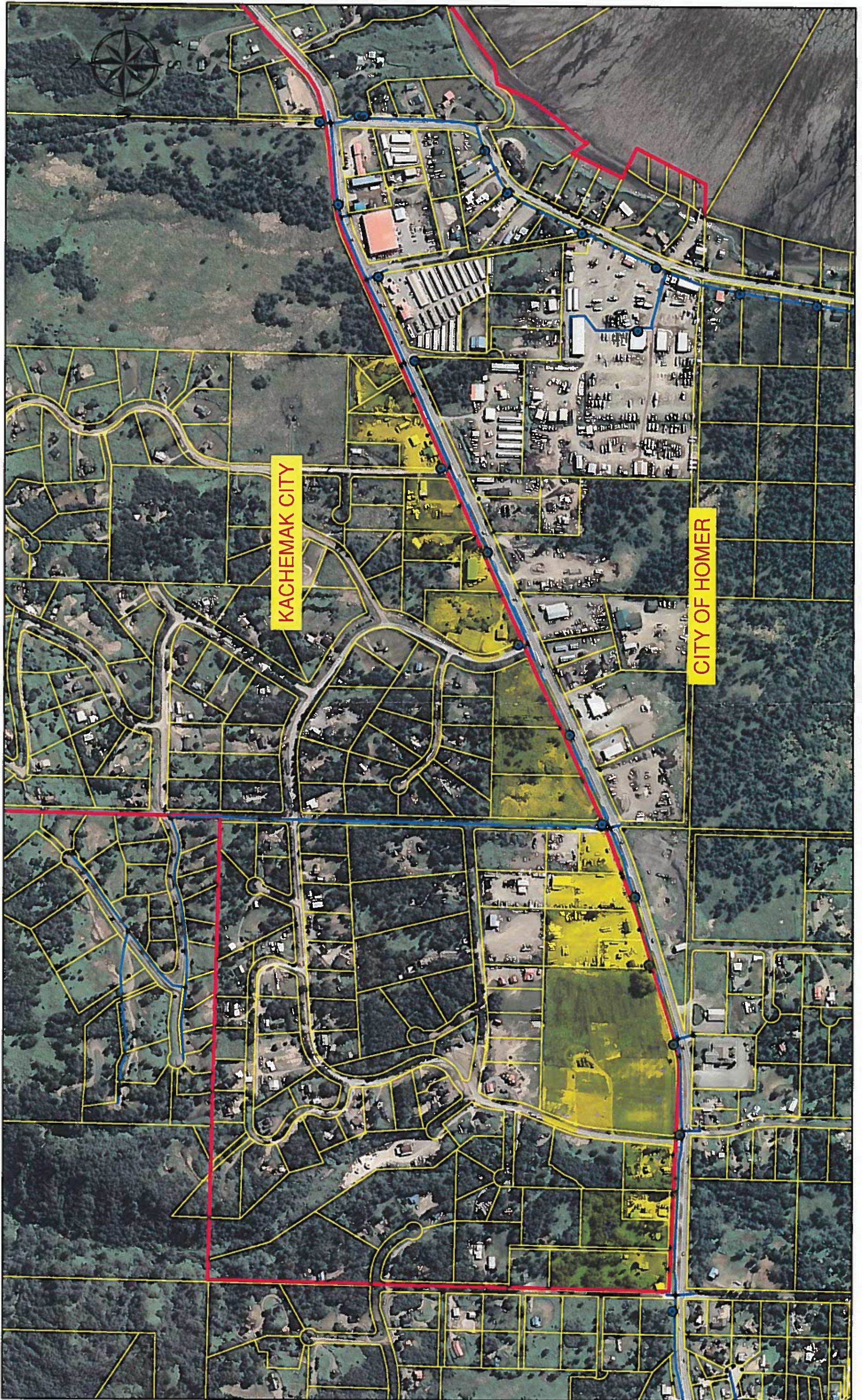
Kachemak City Share of East Road Water Extension Improvements

The original estimate for Kachemak City was .484% of the total of water improvements based on the area and lots potentially served. The total amount due is .484% of the total plus the standard 5% admin fee, for a total of \$265,069.88. Assessments will be created for the affected lots to be collected in some fashion at such time as connections are permitted. Estimated property owner assessments are \$16,566.87, based on 16 existing lots.

Kachemak City Share of East Road Sewer Extension Improvements

The original estimate for Kachemak City was .333% of the total of sewer improvements based on the area and lots potentially served. The total amount due is .333% of the total plus the standard 5% admin fee, for a total of \$133,602.25. Kachemak City will assess their own residents and pay Homer the entire amount.

Recommendation: The Council schedule public hearings and create the assessments for this project.



KACHEMAK CITY PROPERTIES SERVED BY CITY WATER

1 inch = 500 feet

Jo Johnson

From: Kelly Cooper <midnightsun.kelly@live.com>
Sent: Sunday, March 12, 2017 12:13 PM
To: Jo Johnson
Subject: Please vote yes to reconsider and then vote no on Resolution 17-014

Resolution 17-014(S), A Resolution of the City Council of Homer, Alaska, Authorizing the Extension of City of Homer Water Services to Benefited Lots in Kachemak City and Nullifying the Statement in Resolution 04-42(A) With Regard to Extending City Water to Non-City Properties

Jo,
Please distribute to council.

Please vote yes to reconsider Resolution 17-014 and then vote no on this resolution. There should have been communication with Kachemak City on this resolution giving them the opportunity to get public input, determine if their residents support this and research done by the two cities to see if it makes sense. While there may be a few that think this is a good idea, the current resolution has not been vetted.

Thank you.
Kelly Cooper

Jo Johnson

From: Francie Roberts <francieroberts@gmail.com>
Sent: Monday, March 13, 2017 10:34 AM
To: Department Clerk
Subject: Resolution 17-014(S)

Dear Homer City Council Members,

I do not support Resolution 17-014(S). I am glad you are reconsidering it.

Kachemak City residents have specifically chosen not to be a part of the City of Homer and not to pay property tax to our city. By extending the rights to utilize the water system, you are allowing benefits to a particular group of citizens who do not wish to be a part of our city.

There are also people in the city who do not have water services, the energy would be better spent to provide them with services.

I am sorry I had a previous commitment or I would be there in person to tell you how I feel.

Francie Roberts

Rec'd
3/13/17

Subject: Extending hard piped water outside City limits. [REDACTED]

[REDACTED]

Greetings Mr. Mayor, Councilmembers and Administrative folks. Thank you for your work.

I'm Jack Cushing, I've been a City resident for over 30 years, and a 20 mile East Road resident for another 10 years prior to that. I served five years on the Planning Commission followed by four years on the Council and then eight years as the Mayor.

I'm here at this meeting, to speak to your reconsideration on resolution 17-014s allowing hard piped waterlines to areas outside the City limits. I hope that you will put this resolution up for additional consideration, and vote it down tonight, or at least spend some time and give it the in-depth consideration it deserves. I was visiting my son in DC, and my mom in New Hampshire, when this resolution originally came up and apologize if you may already have discussed some of these items.

Briefly, numerous items that I feel warrant in-depth discussion are:

1. Will this open the door, for the City, in the future, to possibly have to consider annexation again? From experience, this would make your last Monday night's meeting seem like a cakewalk, except it would last for 2 to 3 years. What does the Boundary Commission say about an area's capacity to appeal an annexation request in-spite of the fact that they are incorporated, once they are receiving this service?
2. Opinion of Kachemak City residents? Has that City been approached as a whole to see what their desires are?
3. Further line extensions? Could lot lines be dropped and large areas be covered by a single service?
4. Zoning? Would lots receiving this service be subject to City of Homer zoning requirements. The most obvious example of this is our 66,000 square-foot large retail ordinance voted in by the City voters? Unzoned growth outside the City enabled by City services, would put City businesses at a distinct and obvious disadvantage. This topic was discussed in-depth during the formulation of this original resolution.
5. Interruptibility of service? Will the City be obliged to increase its total water supply, in part to accommodate this area, in the future, over City properties still waiting for water. Over a year's worth of consideration was given to the

interruptibility of trucked water service. This was done to favor properties in Homer, the owners of the water system, and not oblige a future council to have to go to court, to assure that City of Homer properties have first rights to this resource that will always be in demand.



7. Sales tax? City businesses help support City functions with sales tax, was there any discussion of fairness to in-town businesses on this issue?

8. Property tax? City properties help support City functions with property tax. Was there any discussion on fairness to in-town properties on this issue?

9. Water for bulk water hauling with trucks? There was a bulk water fill station in this area previously. It did not work out to the advantage of the City. After much negotiation, the station was closed down and relocated into town. Was there any discussion of this use?

Again, thanks for your work and consideration of this important issue.



THE ALASKA LEGISLATURE



*** HONORING ***

*** SET FREE ALASKA ***

The Thirtieth Alaska State Legislature is proud to recognize and thank Set Free Alaska for its work to heal our fellow Alaskans.

Set Free Alaska is a Christian treatment center that provides services to individuals and families in the area of substance abuse and behavioral health. It provides substance abuse treatment for adults and teens, behavioral health treatment for children, and residential substance abuse treatment for women. It fills a crucial role in the fight against addiction for residents in the Matanuska-Susitna Borough.

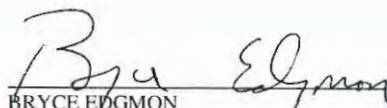
Set Free Alaska's outpatient services include assessments, intensive outpatient counseling, treatment of co-occurring disorders, trauma informed therapy, and continuing aftercare. Outpatient services are provided to adults, and teens fourteen to seventeen years old. The agency also provides youth services treatment to residents at the Job Corp facility in Palmer. This partnership helps eliminate the transportation barriers that often keep people from getting the help they need. Set Free Alaska believes in providing treatment for the entire family. Early intervention services are available for children whose parents are receiving treatment in the adult program. Behavioral health services are also offered to children in the general community. These behavioral health services include individual and family counseling, as well as trauma informed treatment for those five to seventeen years old. There is great value in helping heal the hearts and address the trauma in these children at the first opportunity. By doing so the agency is working to prevent future addiction before it happens.

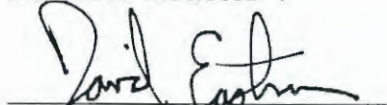
Set Free Alaska recently opened a new 16-bed residential treatment center for women in the Mat-Su, including women with children, and pregnant women. Services at the new center include individual and group counseling, trauma informed care, and treatment of co-occurring disorders. The program has a strong focus on healthy relationships and daily living practices.

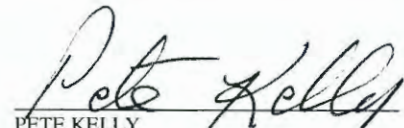
Set Free Alaska's mission is to provide multi-generational programs that facilitate hope, healing and resilience resulting in lasting change. Set Free Alaska believes every individual should be honored and respected. It combines innovative clinical techniques with Christian-based principles. Its performance indicators are well above the state average, with 93% of clients experiencing a decrease in substance abuse from intake to discharge, 100% reporting they were treated with respect, and 68% substance abuse free at the end of 90 days.

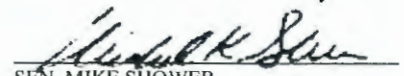
The members of the Thirtieth State Alaska Legislature express their gratitude and commend Set Free Alaska for its tireless efforts to heal Alaskans.




BRYCE EDGMON
SPEAKER OF THE HOUSE


REP. DAVID EASTMAN
PRIME SPONSOR


PETE KELLY
PRESIDENT OF THE SENATE


SEN. MIKE SHOWER
PRIME SPONSOR

Date: May 12, 2018

Cosponsors: Representatives Johnson, Neuman, Rauscher, Sullivan-Leonard, Tilton, Edgmon, Birch, Chenault, Claman, Drummond, Foster, Gara, Grenn, Guttenberg, Johnston, Josephson, Kawasaki, Kito, Kopp, Kreiss-Tomkins, LeDoux, Lincoln, Millett, Ortiz, Parish, Pruitt, Reinbold, Saddler, Seaton, Spohnholz, Stutes, Talerico, Tarr, Thompson, Tuck, Wilson, Wool, Zulkosky; Senators Kelly, Begich, Bishop, Coghill, Costello, Egan, Gardner, Giessel, Hoffman, Hughes, MacKinnon, Meyer, Micciche, Olson, Stedman, Stevens, von Imhof, Wielechowski, Wilson

From: [sarah spencer](#)
To: [Department Clerk](#)
Subject: Tonights public hearing comments
Date: Monday, February 11, 2019 9:52:20 AM

I cannot attend the meeting tonight, but I would be interested in submitting some comments by email.

I understand that there is a proposal under discussion to provide funding to "set-free Alaska" to assist them in the development of a Men's residential substance use disorder (SUD) treatment facility.

As the only local addiction medicine specialist, I fully support the development of a residential treatment facility in Homer. I also support the use of city finds to help support this effort. I would like to clarify, though, that the letter of support written by myself for Set-free was written to support their State Grant application, not this city proposal, and I would like to document to be labeled in that way so that it is clarified.

It has come to my attention that another alternative funding proposal has been submitted to split some of the proposed funds and give some to local agencies (such as the Homer foundation and Maapp). I think that supporting local efforts is also very important, given that they have been instrumental in providing critical services around addiction for the past 2 years in Homer and are struggling with little to no funding at this time. The Opioid task force has been instrumental in providing education and uniting the service organizations to streamline care for patients. The Exchange has been highly successful in distributing Narcan kits that have reversed over 12 overdoses in our community and helped 6 clients get into SUD treatment, and likely prevented multiple cases of Hepatitis C transmission. The bearded sisters foundation has been supporting recovery by starting the fit-to-recover program. These organizations have been able to make dramatic headway in filling gaps in SUD care in our community, and can continue to provide substantial services with only small amounts of money required.

I'm not sure what the right answer is to choosing the best proposal at this time, but if other homer addiction and recovery efforts are not included at this time, I would strongly encourage the city to consider offering support to these organizations in the near future.

Thank you for your attention to this matter.

Dr. Sarah Spencer
Addiction Medicine Specialist (ABAM)
Volunteer Medical Director of Homer Exchange

From: [Mary Griswold](#)
To: [Department Clerk](#)
Subject: Fw: Ord 19-07 Set Free Alaska funding
Date: Monday, February 04, 2019 7:00:23 PM

(Please include in the upcoming council packet)

From: [Mary Griswold](#)
Sent: Monday, February 04, 2019 6:56 PM
To: carolinevenuti@ci.homer.ak.us ; donnaaderhold@ci.homer.ak.us ; heathsmith@ci.homer.ak.us ; mayor@ci.homer.ak.us ; rachellord@ci.homer.ak.us ; shellyerickson@ci.homer.ak.us ; tomstroozas@ci.homer.ak.us
Subject: Ord 19-07 Set Free Alaska funding

I have concerns about contributing city funds to a faith-based organization. Set Free Alaska uses a mind-body-spiritual approach to recovery, according to its website. "This unique approach fuses healthy spiritual principals with proven clinical and therapeutic techniques." At the last council meeting, their spokesperson said they will accept clients of all persuasions. However, will clients be required to participate in spiritual rehab? I do not object to Set Free Alaska operating in Homer, but I do not favor using city funds to support religious proselytizing no matter how lofty or needed the goal.

From: [Hannah Heimbuch](#)
To: [Hannah Heimbuch](#)
Subject: Ordinance 19-07(S)
Date: Monday, February 11, 2019 10:32:22 AM

Dear Council Members and Mayor Castner —

I am writing to provide comment on Ordinance 19-07(S), which re-appropriates funds to Set Free Alaska for an addiction treatment facility. I am unable to attend most of the Council meeting tomorrow, so will direct my comments to you here.

I am a City of Homer resident, and participate occasionally on the Opioid Task Force as a community member and as co-founder of a non profit focused on recovery and sober living issues.

First off, I am profoundly supportive of the steps the city is taking in funding addiction treatment and recovery services. This is a tremendous community need, impacting all families in one way or another. Thank you for the attention being given to this issue, I commend you for making this a priority.

I am very supportive of Set Free Alaska coming to Homer. They appear to have the passion, skills and capacity to provide excellent care and services here, and I look forward to seeing those services expand. This is a landmark moment for our community and I celebrate this important development. I will admit that I have misgivings about faith-based programs and institutions, however, I appreciate and have confidence in the distinct policies laid out by Set Free that establish openness and acceptance around the diverse spiritual convictions of individuals, and prioritize quality care over a particular faith-based agenda. **I believe this distinction is critical to their ability to serve the entire community without prejudice, critical to gaining the trust of those in need, and critical to determining the appropriateness of directing any city funds to this program.**

I understand from the Ordinance language that the city is considering providing a portion of the funds needed to close the gap between Set Free's pending State of Alaska grant and their final budget needs, and that the remainder will be generated through their additional fundraising. I am overall supportive of this decision and look forward to seeing the Council pass this or a version of this Ordinance in the near future. I also look forward to supporting through community advocacy the remaining fundraising needed to bring this project to fruition. Before the *city* appropriates funds to this project, however, I think there are a few things that should be included in the public record in order to truly incorporate this important project into the fabric of a collaborative approach to addiction established by the Opioid Task Force.

The proposed funding amount (\$177,172.05) is, as stated in the Ordinance, the most recent amount received in Community Assistance for State fiscal year 2019. During their presentation to the City Council on January 28, Set Free Alaska requested that the entirety of that specific amount be directed to their Homer-based project. This is a smart and timely request on their part. However, I think it is prudent and important for the City Council to request, for public record and review, a copy of the budget into which these funds will be incorporated, and a copy of the grant proposal(s) they are intended to complement. I believe this is good practice for appropriating public funds to any outside entity, and reflective of the

gravity and complexity of the issue the funds are intended to address. Moreover, it would give city residents and applicable health organizations greater opportunity to review and comment on this ordinance with what I think is a necessary level of detail, not currently included in Council documents. As you know, the letters included in this week's city packet are in support of Set Free coming to Homer, and in support of Set Free's State of Alaska grant proposal, but not directly applicable to this Ordinance. **Even Set Free's letter does not name a specific dollar amount or a reasoning for that dollar amount.** I believe due diligence requires that additional information, if only to establish the intent and use of these important and particular funds, and generate much deserved support for this exciting new project.

As a comparison, the City directed \$179,250 to Alaska Mindful Paws in 2016 to operate the animal shelter over a 2 year time period. In order to obtain this contract, AMP submitted an operating plan and simple budget for review by the Homer Police Department, which reported to the Council on the substance and quality of this plan, the specific reasoning for the submitted budget, the quality of the proposed staffing, and its ability to meet the distinct needs of the service. The city was contracting for an outside organization to run a city service, so this is a somewhat different scenario. But I think it is a good example of a private organization submitting robust information to the city, requesting a distinct funding amount through a detailed proposal, and receiving said funds. I support Set Free Alaska's project in Homer, and I support city funding going to it. But there needs to be a budget and project proposal for public review. This is too big a step to not incorporate those elements, and it would be difficult for me to believe that a very temporary delay in appropriating these funds would compromise the project's success.

This minimal additional time and information would also give the Opioid Task Force an opportunity to discuss this project specifically. They have not had an opportunity as yet to do so. Though there has certainly been discussion and broad support from the Task Force for Set Free coming to Homer, and they have given input on the type of services needed, they have not as a group discussed and given input on a particular project proposal or the components of it that seek local municipal funding. The Ordinance recognizes that the City receives quarterly reports from the Opioid Task Force, which is a highly diverse community coalition dedicated to addressing addiction issues on the Southern Kenai Peninsula. Given the complexity of the issue and the system of collaborative problem solving established by the Task Force and supported by the City, I think it makes sense for them and other members of the public to review at least a basic project description and budget. If the organization is already seeking additional grant funds for this project, both of those things should be readily available, and could be provided in short order.

As a community member, outspoken advocate for recovery and addiction services, and a participating member of the Opioid Task Force, I want this project to go forward with the maximum amount of community confidence. I believe having a full understanding of how these substantial public funds will be incorporated into Set Free Alaska's overall project vision and budget will do a great deal to generate that confidence. As an independent entity bringing a private operation to Homer, they do not owe anyone that explanation. As an entity potentially receiving \$177,172.05 in public funds, they absolutely do.

My comments here should not indicate a lack of support for Set Free. I am immensely supportive of what they are doing. But what I have learned from my time engaging with the Task Force is that it takes a high degree of collaboration and communication to develop a comprehensive approach to treating this incredibly dynamic community health issue. It cannot

be addressed by any one approach or any one organization. Because of this complexity I do not believe we should direct city funds to a specific project without having a robust understanding of how those funds will be utilized, and feedback from those in the community that have been active and collaborating on addiction services.

In summary — please request a project budget and a copy of partnering grant proposals to accompany this funding request, allowing time for the public to review and provide comment. In my opinion, this would reflect smart public process surrounding a vitally important issue and community project.

Thank you,
Hannah Heimbuch
907.299.4018

From: [Lynn Spence](#)
To: [Department Clerk](#)
Subject: Rehab Center
Date: Monday, February 11, 2019 11:35:19 AM

Dear Council,

I have not been paying attention to the research that has gone into getting a rehab facility in Homer but after listening at the last council meeting I walked away feeling a bit uncomfortable. My discomfort has more to do with process than what agency will provide services. It felt a bit like a salesman offering candy to children. I just want to know that you have approached this like any other expenditure the city makes. I hope you have some kind of written agreement on how the money will be used and what the program really is. Will local people have some kind of preference or is it a statewide program? Do you know how people are prioritized for the program or do they just take the next person who asks for help?

There are a lot of things the city could spend money on so it seems important to know exactly what we are spending our community money on. It is easy to understand spending it on the police station to reduce the debt load on a city building. It is harder to understand giving it to a private entity even if they provide a service we want.

I am just sharing my thoughts.

Lynn Spence
331 Mountain View Drive
Homer, AK

From: [Stephanie Stillwell](#)
To: [Heath Smith](#); [Tom Stroozas](#); [Donna Aderhold](#); [Shelly Erickson](#); [Caroline Venuti](#); [Rachel Lord](#); [Mayor Email](#)
Subject: Ordinance 19-07(S)
Date: Monday, February 11, 2019 9:12:28 AM

Good Morning Council Members and Mayor Castner,

First of all, I would like to say thank you for bringing forward the ordinance for the appropriation of funds for Set Free Alaska. As I mentioned in my presentation during the last city council meeting, any opportunity to talk about addiction and recovery is great.

I also want to express that as a community member, I support any opportunity for the community to work together to fill a need that has been identified, and as you all are aware, that includes access to a residential treatment facility. Set Free Alaska has a great reputation for providing substance use treatment services and I believe this would be a great asset for individuals that need higher levels of treatment services in our community.

With that being said, I also need to be sure that I advocate for the local organizations that have been working hard in our community to enhance existing programs, create new grassroots programs and are and have been actively engaged in the task force. I would also like to highlight that the majority of the successes that our community has achieved in the past 2 years has done so without any additional funding to support these efforts, including the efforts and coordination of the opioid task force.

Our community has really been proactive in creatively filling the needs and creating programs, offering training and educational opportunity by relying on sponsors and donations from individuals. As my presentation highlighted, our community has really rallied together to make these things happen with very limited resources.

Regardless of whether funding comes from this ordinance, a different city proposal, a private community member or a completely different source, I feel that it is my duty to share that funding is needed and to share the impact that any intentional funding for addiction prevention, treatment, recovery and harm reduction efforts in our community could really mean for Homer, and how even just a small amount of money can really stretch and create a positive impact for many people.

What could intentional funding related to addiction prevention, treatment & recovery efforts provide to our community:

- Opportunity to kick start programs for grassroots efforts and offer support to existing local groups that have already been working hard to fill gaps in services needed.
 - For example, funding to sponsor local folks to have peer support training for further engagement of this evidence based practice, raising emergency funds for

programs like The Exchange, having accessible funds for events, outreach, printing, materials and other needs related to educating the community.

- Multiple local grassroots organizations and programs have been created in response to the need for creatively approaching this extremely complex issue, including recovery and peer support programs, reentry and addiction, harm reduction and youth prevention. Local funding for these groups to access would create immediate opportunity for engagement with the folks that need these services while working to create solutions for long term sustainability.
- Funding to support opioid task force coordination would create more hours available for community engagement, increased opportunity for communication and collaboration between agencies, the city, and other community efforts. MAPP has been supporting the efforts of the opioid task force however there has been no additional funding to support this effort, and is not currently sustainable to support this role for much longer into the future with the capacity that it has been operating.
- In general, having local funding available specifically to address issues related to addiction prevention, treatment, harm reduction and recovery would serve as the opportunity to create more immediate solutions to address any community needs as they arise.

What I really appreciate about this ordinance is that it brought the issue of funding to light, because having intentional conversations about how the city can financially help with this effort is now on my radar. I feel that as the coordinator of the task force, I did not connect the idea that the city would even potentially have funding that could be used to address issues related to addiction. I have been discussing the need for funding with folks for awhile, including Philip with Set Free. When he informed me that the city was in support of Set Free and wanted to contribute to funding this, I was of course happy to hear that there was such support for Set Free although I also felt that there was a missed opportunity to support our local efforts. Set Free is great and certainly filling a gap, I just want to be sure that this is not overshadowing all the great work our community has been doing. If the task force were engaged in the conversations about how city funding could have been appropriated to this issue, folks around the table would have likely been engaged in how best this could be used. And again, I want to be sure that I am not projecting any opposition to Set Free being a part of our community and do not want to jeopardize their project.

Again, I thank you all for the work you are doing and willingness to engage in these efforts and to be part of the solution.

Stephanie Stillwell
907-756-3780

1 CITY OF HOMER
2 HOMER, ALASKA

3 Erickson/Smith
4 Aderhold/Venuti

5 ORDINANCE 19-07(S-2)
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY 2019 CAPITAL BUDGET BY REAPPROPRIATING
9 FY2019 COMMUNITY ASSISTANCE IN THE AMOUNT OF
10 \$177,172.05 FROM THE POLICE STATION FUND TO **MOBILIZING**
11 **FOR ACTION THROUGH PLANNING AND PARTNERSHIPS**
12 **(MAPP) FOR THE OPIOID TASK FORCE COORDINATION;**
13 **HOMER FOUNDATION FOR CITY OF HOMER GRANTS RELATED**
14 **TO ADDICTION PREVENTION, TREATMENT, HARM**
15 **REDUCTION, AND RECOVERY; AND** SET FREE ALASKA FOR THE
16 PURPOSE OF ESTABLISHING AN **A RESIDENTIAL** ADDICTION
17 TREATMENT CENTER IN HOMER.

18
19 WHEREAS, Homer is experiencing an opioid epidemic ~~with rates of opioid related~~
20 ~~crime and death skyrocketing~~; and

21
22 WHEREAS, The **Homer and surrounding** communities ~~ies~~ of Homer has **have** come
23 together to form the **Southern Kenai Peninsula** Opioid Task Force with representation from
24 across the community to combat the epidemic; and

25
26 WHEREAS, The City of Homer realizes the solution to this epidemic will require the
27 partnership and effort of the entire community; and

28
29 WHEREAS, The City of Homer passed Resolution 16-008 supporting the establishment
30 of a syringe exchange program in Homer City Limits; and

31
32 WHEREAS, Homer City Council is supportive of the efforts of the **Southern Kenai**
33 **Peninsula** Opioid Task Force and has a standing quarterly report from **the Task Force** on
34 their meeting agenda; and

35
36 **WHEREAS, Financially supporting Mobilizing for Action through Planning and**
37 **Partnerships (MAPP) with \$40,000 for Task Force coordination would ensure the**
38 **continuation of the Task Force's important efforts in the community; and**

39
40 **WHEREAS, Contributing \$10,000 to the Homer Foundation's City of Homer grant**
41 **fund specifically for Homer-based organizations conducting programs and events**
42 **related to addiction prevention, treatment, harm reduction, and recovery would benefit**
43 **all of Homer and the surrounding area; and**

44 WHEREAS, The closest residential addiction treatment for Homer area residents is the
45 central peninsula; and

46
47 WHEREAS, Set Free Alaska is an Alaskan non-profit that has successfully run an
48 addiction treatment center in the MatSu Valley since 2009; and

49
50 WHEREAS, Set Free Alaska's program completion rate ranges from 20-35% higher than
51 the statewide average for addiction treatment; and

52
53 WHEREAS, Set Free Alaska's goal is to establish a comprehensive array of subsistence
54 abuse services including inpatient, outpatient and prevention in Homer; and

55
56 WHEREAS, Set Free Alaska is applying for a \$1.5 million grant with the State of Alaska
57 to establish a residential addiction treatment facility within the Homer city limits; and

58
59 WHEREAS, Set Free Alaska has letters of support for the treatment facility from
60 multiple diverse community organizations; and

61
62 WHEREAS, Set Free Alaska has received in kind donations from local organizations
63 and has a local fundraising committee dedicated to generating additional local cash
64 donations for a Homer treatment center; and

65
66 WHEREAS, By contributing \$1277,172.05 the City of Homer will help close the gap
67 between the state grant and the amount the local community can fundraise and allow Set
68 Free Alaska to establish a treatment facility in Homer; and

69
70 WHEREAS, The Homer City Council adopted Ordinance 15-16 removing State Revenue
71 Sharing from the City of Homer Operating budget with the intention of using those funds on
72 one-time purchases; and

73
74 WHEREAS, The most recent amount received in Community Assistance for State fiscal
75 year 2019 was \$177,172.05; and

76
77 WHEREAS, It is appropriate and in the City's interest to appropriate funds from FY
78 2020 State Revenue Sharing to move this project forward spend Community Assistance funds
79 on **opioid and other addiction related projects and programs in the Homer community**
80 ~~this community wide project~~; and

81
82 WHEREAS, ~~It is the intent of the Homer City Council to reimburse the General Fund for~~
83 ~~this expenditure with the anticipated State FY 2020 Community Assistance; and~~

84

85 **WHEREAS, The 2019 budget appropriated the 2017 surplus of \$250,000 to the**
86 **police station project; and**

87
88 **WHEREAS, Reappropriating FY2019 Community Assistance from the Police**
89 **Station to MAPP, the Homer Foundation’s City of Homer grant fund, and Set Free Alaska**
90 **leaves \$7,615,000 in available funds after bonding to construct the Police Station which**
91 **exceeds the \$7.5 million budget Council established for the project; and**

92
93 WHEREAS, A financial contribution from the City ~~to pay part of the cost of Set Free~~
94 ~~Alaska’s startup costs for an addiction treatment facility in Homer~~ **for the following**
95 **purposes:**

- 96
- 97 • **To pay for a portion of MAPP’s coordination expenses related to the Southern**
- 98 **Kenai Peninsula Opioid Task Force;**
- 99 • **To provide grant funds for Homer-based organizations to conduct programs**
- 100 **and events related to addiction prevention, treatment, harm-reduction, and**
- 101 **recovery through the Homer Foundation’s City of Homer grant fund; and**
- 102 • **To pay part of the cost of Set Free Alaska’s startup costs for a residential**
- 103 **addiction treatment facility in Homer**
- 104

105 is in the best interest of the City and its residents, and will serve a public purpose of
106 the City.

107
108 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

109
110 Section 1. The City of Homer hereby amends the FY 2019 Capital Budget by
111 appropriating \$177,172.05 from the Police Station Fund to Set Free Alaska for the startup
112 costs associated with an addiction treatment facility in Homer.

113

114 Revenue:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Police Station Fund	\$177,172.05

117

118 Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	<u>MAPP</u>	<u>\$40,000.00</u>
	<u>Homer Foundation</u>	<u>\$10,000.00</u>
	<u>Set Free Alaska</u>	<u>\$127,172.05</u>

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124 **Section 2. Funding to MAPP is for coordination expenses related to the Southern**
125 **Kenai Peninsula Opioid Task Force. Use of the funds will be presented to the Homer City**
126 **Council during quarterly reports.**

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Section 3. Funding to the Homer Foundation will be added to the City Homer’s grant fund for the purpose of grants to organizations based in Homer to conduct programs and events related to addiction, treatment, harm-reduction, and recovery. The Homer Foundation shall have the discretion to establish specific criteria and eligibility requirements. Information on the grants awarded will be included during the Homer Foundation regular report to the City on the City of Homer grant fund.

Section 4. Funding to Set Free Alaska is contingent on them receiving a grant from the State of Alaska for a residential addiction treatment facility in Homer. Funds to Set Free Alaska are designated for the construction of a residential addiction treatment facility in Homer.

Section 5. All funding authorized in this ordinance is one time only.

Section 3.6. This is a budget amendment ordinance, is temporary in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF THE CITY OF HOMER, ALASKA, this _____ day of _____ 2019.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

Public Reading:

Second Reading:

Effective Date:

169 Reviewed and approved as to form:
170
171
172 _____
173 Katie Koester, City Manager
174
175 Date: _____

Holly Wells, City Attorney

Date: _____